



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2025-032
CONTACT: Lynda Bush, Director - Budgeting
TELEPHONE: 833-5830

TO: High School Principals
FROM: Julie Perry, Chief Financial Officer
DATE: March 14, 2025
SUBJECT: Dual Enrollment Additional Weighted FTE

Julie A. Perry

Each of your schools received a dual enrollment additional weighted FTE allocation in fiscal year 2024-2025 which will carryover into fiscal year 2025-2026. You may use these funds to purchase regular class period(s) or 6th period(s) for guidance and/or testing coordinator services. Please see below for detailed information.

The State of Florida is awarding a value of 0.16 full-time equivalent student membership for each student who completes a general education core course through the dual enrollment program with a grade of "A" or better for students enrolled in an early college program pursuant to s. 1007.273. For students who are not enrolled in an early college program, a value of 0.08 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A." In addition, a value of 0.3 full-time equivalent student membership shall be calculated for any student who receives an associate degree through the dual enrollment program with a 3.0 grade point average or better. **Each school district must allocate at least 50% of the funds received from the dual enrollment additional WFTE to the schools that generated the funds to support student academic guidance and postsecondary readiness.**

The attached spreadsheet indicates the following information:

- Column A – Number of "A" grades awarded in fiscal year 2023-2024.
- Column B – Additional weighted FTE allocated in fiscal year 2024-2025.
- Column C – Total Dual Enrollment revenue earned.
- Column D – Amount allocated for school use (50%).

Columns E through J are a worksheet to help you determine how many periods of a Guidance Counselor or Testing Coordinator that you may purchase for fiscal year 2024-2025. These are average costs and will vary depending on the actual person in the position. Actual costs will be charged to this project. You are welcome to e-mail Lynda Bush and ask for a cost quote for a specific person.

- Column E – Enter the number of regular class periods you would like to fund. This cost is higher than the 6th period cost as it is based on actual hourly rates and full insurance.

- Column F – This column calculates the cost of the number of periods entered in Column E.
- Column G – Enter the number of 6th periods you would like to fund. This cost is lower than regular class periods because teachers are paid based on degree and there is no additional cost for insurance.
- Column H – This column calculates the cost of the number of 6th periods entered in Column J.
- Column I – This column is the projected total cost.
- Column J – This column calculates the funds remaining or (deficit).

Should you have any questions or need additional information, please call Lynda Bush at 833-5830.

cc: Senior Staff
School Bookkeepers

A		B		C		D		E		F		G		H		I		J		K		L		M	
										ESTIMATE ONLY - MUST PAY ACTUAL COST															
CENTER	SCHOOL NAME	TOTAL FY 2024-2025 WFTE EARNED	TOTAL FY 2024-2025 DUAL ENROLLMENT REVENUE	50% NEW REVENUE ALLOCATED FOR SCHOOL USE IN FY 2025-2026	PROJECTED FY 2024-2025 CARRYOVER FROM PREVIOUS ALLOCATION	TOTAL FUNDS AVAILABLE FOR FY 2025-2026	NO. OF REGULAR CLASS PERIODS	AVERAGE COST PER REGULAR CLASS PERIOD	NO. OF 6TH PERIODS	AVERAGE COST PER 6TH PERIOD	NO. OF HOURS FOR THE YEAR	AVERAGE COST PER HOUR	PROJECTED TOTAL COST	FUNDS REMAINING/ (DEFICIT)											
		(A x BSA)		(B x 50%)		(C + D)		\$ 16,667		\$ 8,624		\$ 44		(G + I + K)		(E - L)									
0041	BAKER SCHOOL	7.20	\$ 38,383	\$ 19,192	\$ 6,975	\$ 26,167	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	26,167								
0201	LAUREL HILL SCHOOL	1.52	8,103	4,052	3,701	7,753	-	-	-	-	-	-	-	-	-	-	7,753								
0211	NICEVILLE HIGH SCHOOL	28.48	151,826	75,913	10,235	86,148	-	-	-	-	-	-	-	-	-	-	86,148								
0581	CHOCTAW HIGH SCHOOL	8.48	45,207	22,604	847	23,451	-	-	-	-	-	-	-	-	-	-	23,451								
0601	CRESTVIEW HIGH SCHOOL	22.16	118,135	59,068	13,052	72,120	-	-	-	-	-	-	-	-	-	-	72,120								
0641	FT. WALTON BEACH HIGH SCHOOL	13.52	72,075	36,038	4,569	40,607	-	-	-	-	-	-	-	-	-	-	40,607								
TOTAL		81.36	\$ 433,729	\$ 216,867	\$ 39,379	\$ 256,246	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	256,246								
FY 2024-2025 BASE STUDENT ALLOCATION							\$ 5,330.98		USED TO PURCHASE ANY PORTION OF A REGULAR 5-PERIOD DAY		USED TO PURCHASE A 6TH PERIOD THAT WILL BE PAID EVERY DAY		USED TO PURCHASE AN HOURLY TEACHER THAT WILL BE PAID AS NEEDED												
AVERAGE TEACHER COST				AVERAGE HOURLY TEACHER COST																					
BASE		\$ 57,583			\$ 44.00																				
RETIREMENT		8,637																							
FICA		4,405																							
MEDICAL		12,274																							
LIFE		26																							
DENTAL		411																							
TOTAL		\$ 83,336																							