



SCHOOL DISTRICT OF OKALOOSA COUNTY

TECHNICAL ASSISTANCE MEMORANDUM

FINANCE

FINANCE TAM: 2025-021
CONTACT: Lynda Bush, Director
Budgeting & Financial Services
TELEPHONE: 833-5830

TO: Selected Principals
FROM: Julie Perry, Chief Financial Officer
DATE: November 21, 2024
SUBJECT: AICE, AP, and IB Recalculation

Julie A. Perry

The District initially calculated allocations for Advanced International Certificate of Education (AICE – Projects 9004, 1004, and 5053), Advanced Placement (AP – Projects 2154, 7054, and 5054), and International Baccalaureate (IB – Projects 7055, 5056, and 5055) using WFTE earned as a result of the 2022-2023 AICE, AP, and IB student scores and/or diplomas. On October 31 2024, Information Systems provided the 2023-2024 AICE, AP, and IB student scores and/or diplomas. Budgeting has recalculated the allocations based on this information. WFTE in the amount of 0.16 was allocated for each passing score, and WFTE in the amount of 0.30 was allocated for each AICE, AP, or IB diploma. The attached spreadsheets are explained below.

AICE Summary

Column A – Project 9004 AICE Allocation Teacher Units

This is the portion of the AICE allocation that is available to fund instructional units for the program. Any increases and/or decreases in these funds will **not** affect school discretionary budgets. The Budgeting Department will facilitate any necessary funding changes to align with the new allocation.

Column B – Project 9004 AICE Allocation School Flex

Funding in this column is used at the schools' discretion for the AICE program.

Column C – Project 9004 AICE Allocation Total

The total allocation is shown here and is the summary of Columns A and B.

Column D – Project 1004 AICE – Set-Aside Allocation

This column indicates any increases and/or decreases in the set-aside allocation. **This allocation is to be used to provide supplemental books, supplies, and equipment for AICE courses and for those courses which are considered preparatory for AICE courses.**

Column E – Project 5053 AICE – Bonuses & Exams Allocation

The District has set-aside funding based on projected bonuses and exams. **Payroll will use this project when paying the bonuses, and schools will use this project when paying for exams.** Any funds remaining in the project at the end of the year will be used by the District to fund positions for the program. Any deficits in this project will be covered by the District if the school has position funding in AICE – Project 9004 as indicated in Column A. *If the school does not have position funding in Column A, the school will be responsible for clearing the deficit by transferring the excess exam expenditure to AICE – Project 9004 (school flex), Discretionary, or Instructional Materials – Textbooks – Project 3105.*

AP Summary

Column A – Project 2154 AP Allocation Teacher Units

This is the portion of the AP allocation that is available to fund instructional units for the program. Any increases and/or decreases in these funds will **not** affect school discretionary budgets. The Budgeting Department will facilitate any necessary funding changes to align with the new allocation.

Column B – Project 2154 AP Allocation School Flex

Funding in this column is used at the schools' discretion for the AP program.

Column C – Project 2154 AP Allocation Total

The total allocation is shown here and is the summary of Columns A and B.

Column D – Project 7054 AP – Set-Aside Allocation

This column indicates any increases and/or decreases in the set-aside allocation. **The school's AP Resources Committee decides how these funds will be spent.**

Column E – Project 5054 AP – Bonuses & Exams Allocation

The District has set-aside funding based on projected bonuses and exams. **Payroll will use this project when paying the bonuses, and schools will use this project when paying for exams.** Any funds remaining in the project at the end of the year will be used by the District to fund positions for the program. Any deficits in this project will be covered by the District if the school has position funding in AP – Project 2154 as indicated in Column A. *If the school does not have position funding in Column A, the school will be responsible for clearing the deficit by transferring the excess exam expenditure to AP – Project 2154 (school flex), Discretionary, or Instructional Materials – Textbooks – Project 3105.*

IB Summary

Column A – Project 7055 IB Allocation Teacher Units

This is the portion of the IB allocation that is available to fund instructional units for the program. Any increases and/or decreases in these funds will **not** affect school discretionary budgets. The Budgeting Department will facilitate any necessary funding changes to align with the new allocation.

Column B – Project 7055 IB Allocation School Flex

Funding in this column is used at the schools' discretion for the IB program.

Column C – Project 7055 IB AP Allocation Total

The total allocation is shown here and is the summary of Columns A and B.

Column D – Project 5056 IB – Academically Disadvantaged Allocation

This column indicates any increases and/or decreases in this allocation which is used to fund a portion of an instructional unit.

Column E – Project 5055 IB – Bonuses & Exams Allocation

The District has set-aside funding based on projected bonuses and exams. **Payroll will use this project when paying the bonuses, and schools will use this project when paying for exams.** Any funds remaining in the project at the end of the year will be used by the District to fund positions for the program. Any deficits in this project will be covered by the District if the school has position funding in IB – Project 7055 as indicated in Column A. *If the school does not have position funding in Column A, the school will be responsible for clearing the deficit by transferring the excess exam expenditure to IB – Project 7055 (school flex), Discretionary, or Instructional Materials – Textbooks – Project 3105.*

Student Data

This spreadsheet provides the 2023-2024 school year student data results for AICE, AP, and IB by grade level and center. It indicates both the number of students and the total weighted FTE earned.

We have also included spreadsheets detailing the calculations for each of the programs. Each recalculation spreadsheet includes the following information:

1. Original estimated WFTE and/or funding per the School Budget Manual,
2. Recalculated allocation based on actual WFTE earned for fiscal year 2023-2024, and
3. WFTE and/or allocation increases/(decreases).

The allocation increases/(decreases) affecting schools have been budgeted as follows:

AICE

- o AICE – Increases/(decreases) to position budgets will be initiated in OASIS by Budgeting. Increases/(decreases) to the AICE School Flex Allocation have been credited/(debited) to 1010-9890-0997-Center-9004.
- o AICE – Set-Aside – Increases/(decreases) have been credited/(debited) to 1010-9890-0997-Center-1004.
- o AICE – Bonuses & Exams – Increases/(decreases) have been credited/(debited) to 1010-5100-0510-Center-5053.

AP

- o AP – Increases/(decreases) to position budgets will be initiated in OASIS by Budgeting. Increases/(decreases) to the AP School Flex Allocation have been credited/(debited) to 1010-9890-0997-Center-2154.
- o AP Set-Aside – Increases/(decreases) have been credited/(debited) to 1010-9890-0997-Center-7054.
- o AP – Bonuses & Exams – Increases/(decreases) have been credited/(debited) to 1010-5100-0510-Center-5054.

IB

- o IB – Increases/(decreases) to position budgets will be initiated in OASIS by Budgeting. Increases/(decreases) to the IB School Flex Allocation have been credited/(debited) to 1010-9890-0997-Center-7055.
- o IB – Academically Disadvantaged – Increases/(decreases) to position budgets will be initiated in OASIS by Budgeting.
- o IB – Bonuses & Exams – Increases/(decreases) have been credited/(debited) to 1010-5100-0510-Center-5055.

Should you have any questions regarding the AICE, AP, or IB recalculations, please contact:

Joe Peterson at 689-7149 regarding Student Information,
Lynda Bush at 833-5830 regarding Budget Information, or
Brooke Barron at 833-4208 regarding the AICE, AP, and IB Programs.

Attachments

cc: Senior Staff
District AICE-AP-IB Coordinator
School Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - SUMMARY
ALL PROJECTS
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D | E | F |
|--------------------|--------------------|--|--|---|--|--|--------------------------------------|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROJECT 9004 AICE ALLOCATION TEACHER UNITS (Proj. 9004, Part 4, Col. A) | PROJECT 9004 AICE ALLOCATION SCHOOL FLEX (Proj. 9004, Part 4, Col. C) | PROJECT 9004 AICE ALLOCATION TOTAL (A + B) | PROJECT 1004 AICE - SET-ASIDE ALLOCATION (Project 1004, Col. D) | PROJECT 5053 AICE - BONUSES & EXAMS ALLOCATION (Project 5053, Col. C) | TOTAL AICE ALLOCATION (C + D + E) |

1. ORIGINAL ESTIMATED FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | | |
|--------------|------------------------------|-------------------|------------------|-------------------|------------------|-------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 157,488 | 23,282 | 180,770 | 31,042 | 98,611 | 310,423 |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | 38,672 | 8,723 | 47,395 | 11,630 | 57,276 | 116,301 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 73,814 | 12,407 | 86,221 | 16,543 | 62,667 | 165,431 |
| TOTAL | | \$ 269,974 | \$ 44,412 | \$ 314,386 | \$ 59,215 | \$ 218,554 | \$ 592,155 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | | | |
|--------------|------------------------------|-------------------|------------------|-------------------|------------------|-------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ 3,247 | \$ 1,382 | \$ 4,629 | \$ 1,842 | \$ 11,953 | \$ 18,424 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 157,643 | 25,556 | 183,199 | 34,075 | 123,472 | 340,746 |
| 0581 | CHOCTAW HIGH SCHOOL | - | 576 | 576 | 768 | 6,333 | 7,677 |
| 0601 | CRESTVIEW HIGH SCHOOL | 46,869 | 11,457 | 58,326 | 15,277 | 79,162 | 152,765 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 88,341 | 14,077 | 102,418 | 18,769 | 66,506 | 187,693 |
| TOTAL | | \$ 296,100 | \$ 53,048 | \$ 349,148 | \$ 70,731 | \$ 287,426 | \$ 707,305 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | | |
|--------------|------------------------------|------------------|-----------------|------------------|------------------|------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ 3,247 | \$ 1,382 | \$ 4,629 | \$ 1,842 | \$ 11,953 | \$ 18,424 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 155 | 2,274 | 2,429 | 3,033 | 24,861 | 30,323 |
| 0581 | CHOCTAW HIGH SCHOOL | - | 576 | 576 | 768 | 6,333 | 7,677 |
| 0601 | CRESTVIEW HIGH SCHOOL | 8,197 | 2,734 | 10,931 | 3,647 | 21,886 | 36,464 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 14,527 | 1,670 | 16,197 | 2,226 | 3,839 | 22,262 |
| TOTAL | | \$ 26,126 | \$ 8,636 | \$ 34,762 | \$ 11,516 | \$ 68,872 | \$ 115,150 |

BUDGET ITEMS THAT AFFECT SCHOOLS:

PROJECT 9004 - AICE SCHOOL FLEX: THESE ARE THE FUNDS THAT SCHOOLS MAY EXPEND AT THEIR DISCRETION FOR THE PROGRAM.

PROJECT 1004 - AICE SET-ASIDE

OTHER BUDGET ITEMS:

PROJECT 9004 - AICE TEACHER UNITS : USED BY THE DISTRICT TO FUND TEACHERS FOR THE PROGRAM. INCREASES/(DECREASES) IN THIS COLUMN DO NOT AFFECT SCHOOL DISCRETIONARY BUDGETS.

PROJECT 5053 - AICE BONUSES & EXAMS SET-ASIDE: SCHOOLS WILL USE THIS PROJECT TO PAY FOR BONUSES AND EXAMS. ANY FUNDS REMAINING IN THE PROJECT AT THE END OF THE YEAR WILL BE USED BY THE DISTRICT TO FUND POSITIONS FOR THE PROGRAM. ANY DEFICITS IN THIS PROJECT WILL BE COVERED BY THE DISTRICT IF THE SCHOOL HAS POSITION FUNDING IN AICE - PROJECT 9004 AS INDICATED IN COLUMN "A" ABOVE. IF THE SCHOOL DOES NOT HAVE POSITION FUNDING IN COLUMN "A", THE SCHOOL WILL BE RESPONSIBLE FOR CLEARING THE DEFICIT BY TRANSFERRING THE EXCESS EXAM EXPENDITURE TO AICE - PROJECT 9004, DISCRETIONARY, OR INSTRUCTIONAL MATERIALS - TEXTBOOKS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 1 OF 4
TOTAL AICE ALLOCATION CALCULATION
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D | E | F |
|--------------------------|--------------------|--|---|---|---|--------------------|--|
| | | FY 2024 NUMBER OF STUDENTS OBTAINING CERTIFICATION | FY 2025 AICE WFTE EARNED BASED ON CERTIFICATIONS | FY 2024 NUMBER OF STUDENTS OBTAINING DIPLOMAS | FY 2025 AICE WFTE EARNED BASED ON DIPLOMAS | TOTAL AICE WFTE | TOTAL AICE ALLOCATION (E X BSA X CWF X 90%) |
| | | | (A X 0.16) | | (C X 0.3) | (B + D) | |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | | |
|--------------|------------------------------|---------------|---------------|-------------|-------------|---------------|----------------|
| 0041 | BAKER SCHOOL | - | - | - | - | - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 402.50 | 64.40 | 1.00 | 0.30 | 64.70 | 310,423 |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | 151.50 | 24.24 | - | - | 24.24 | 116,301 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 215.50 | 34.48 | - | - | 34.48 | 165,431 |
| TOTAL | | 769.50 | 123.12 | 1.00 | 0.30 | 123.42 | 592,155 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | | | |
|--------------|------------------------------|---------------|---------------|-------------|-------------|---------------|----------------|
| 0041 | BAKER SCHOOL | 24.00 | 3.84 | - | - | 3.84 | \$ 18,424 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 442.00 | 70.72 | 1.00 | 0.30 | 71.02 | 340,746 |
| 0581 | CHOCTAW HIGH SCHOOL | 10.00 | 1.60 | - | - | 1.60 | 7,677 |
| 0601 | CRESTVIEW HIGH SCHOOL | 199.00 | 31.84 | - | - | 31.84 | 152,765 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 244.50 | 39.12 | - | - | 39.12 | 187,693 |
| TOTAL | | 919.50 | 147.12 | 1.00 | 0.30 | 147.42 | 707,305 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | | |
|--------------|------------------------------|---------------|--------------|----------|----------|--------------|-------------------|
| 0041 | BAKER SCHOOL | 24.00 | 3.84 | - | - | 3.84 | \$ 18,424 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 39.50 | 6.32 | - | - | 6.32 | 30,323 |
| 0581 | CHOCTAW HIGH SCHOOL | 10.00 | 1.60 | - | - | 1.60 | 7,677 |
| 0601 | CRESTVIEW HIGH SCHOOL | 47.50 | 7.60 | - | - | 7.60 | 36,464 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 29.00 | 4.64 | - | - | 4.64 | 22,262 |
| TOTAL | | 150.00 | 24.00 | - | - | 24.00 | \$ 115,150 |

NOTES:

1. Base Student Allocation (BSA)
2. Comparable Wage Factor (CWF)

| | Budget Manual | Final Conference |
|----|---------------|------------------|
| 1. | \$ 5,330.98 | \$ 5,330.98 |
| 2. | 1.00 | 1.00 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 2 OF 4
CALCULATION OF SET-ASIDE & AICE FLEX FOR SCHOOL USE
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D | E |
|--------------------|--------------------|-----------------------|--|----------------------------|---|--|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | TOTAL AICE ALLOCATION | LESS 10% SCHOOL SET-ASIDE PROJECT 1004 10.00% | EQUALS NET AICE ALLOCATION | LESS AICE FLEX ALLOCATION FOR SCHOOL USE 7.50% | EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TO OFFSET COST OF TEACHER UNITS |
| | | (Part 1, Col. F) | (-A x %) | (A + B) | (-A x %) | (C + D) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | |
|--------------|------------------------------|-------------------|--------------------|-------------------|--------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 310,423 | (31,042) | 279,381 | (23,282) | 256,099 |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | 116,301 | (11,630) | 104,671 | (8,723) | 95,948 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 165,431 | (16,543) | 148,888 | (12,407) | 136,481 |
| TOTAL | | \$ 592,155 | \$ (59,215) | \$ 532,940 | \$ (44,412) | \$ 488,528 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | | |
|--------------|------------------------------|-------------------|--------------------|-------------------|--------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ 18,424 | \$ (1,842) | \$ 16,582 | \$ (1,382) | \$ 15,200 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 340,746 | (34,075) | 306,671 | (25,556) | 281,115 |
| 0581 | CHOCTAW HIGH SCHOOL | 7,677 | (768) | 6,909 | (576) | 6,333 |
| 0601 | CRESTVIEW HIGH SCHOOL | 152,765 | (15,277) | 137,488 | (11,457) | 126,031 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 187,693 | (18,769) | 168,924 | (14,077) | 154,847 |
| TOTAL | | \$ 707,305 | \$ (70,731) | \$ 636,574 | \$ (53,048) | \$ 583,526 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | |
|--------------|------------------------------|-------------------|--------------------|-------------------|-------------------|------------------|
| 0041 | BAKER SCHOOL | \$ 18,424 | \$ (1,842) | \$ 16,582 | \$ (1,382) | \$ 15,200 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 30,323 | (3,033) | 27,290 | (2,274) | 25,016 |
| 0581 | CHOCTAW HIGH SCHOOL | 7,677 | (768) | 6,909 | (576) | 6,333 |
| 0601 | CRESTVIEW HIGH SCHOOL | 36,464 | (3,647) | 32,817 | (2,734) | 30,083 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 22,262 | (2,226) | 20,036 | (1,670) | 18,366 |
| TOTAL | | \$ 115,150 | \$ (11,516) | \$ 103,634 | \$ (8,636) | \$ 94,998 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 3 OF 4
CALCULATION OF PROJECTED BONUSES & EXAMS
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D | E | F |
|--------------------------|--------------------|--|---|---|--|---|--|
| | | FUNDS AVAILABLE FOR BONUSES, EXAMS, & TEACHER UNITS | NUMBER OF STUDENTS OBTAINING CERTIFICATION | LESS PROJECTED AICE TEACHER BONUSES PROJECT 5053 \$ 53.83 | NUMBER OF EXAMS PLANNED FOR FY 2025 | LESS PROJECTED AICE EXAMS PROJECT 5053 SEE BELOW | PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS |
| | | (Part 2, Col. E) | (Part 1, Col. A) | (-B x \$) | | (-D x \$) | (A + C + E) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | | |
|--------------|------------------------------|-------------------|---------------|--------------------|-----------------|---------------------|-------------------|
| | | | | | | \$ 114.50 | |
| 0041 | BAKER SCHOOL | \$ - | - | \$ - | 77.00 | \$ (8,817) | \$ (8,817) |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 256,099 | 402.50 | (21,667) | 672.00 | (76,944) | 157,488 |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | 45.00 | (5,153) | (5,153) |
| 0601 | CRESTVIEW HIGH SCHOOL | 95,948 | 151.50 | (8,155) | 429.00 | (49,121) | 38,672 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 136,481 | 215.50 | (11,600) | 446.00 | (51,067) | 73,814 |
| TOTAL | | \$ 488,528 | 769.50 | \$ (41,422) | 1,669.00 | \$ (191,102) | \$ 256,004 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | | | |
|--------------|------------------------------|-------------------|---------------|--------------------|-----------------|---------------------|-------------------|
| | | | | | | (Actual \$) | |
| 0041 | BAKER SCHOOL | \$ 15,200 | 24.00 | \$ (1,292) | 88.00 | \$ (10,661) | \$ 3,247 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 281,115 | 442.00 | (23,793) | 808.00 | (99,679) | 157,643 |
| 0581 | CHOCTAW HIGH SCHOOL | 6,333 | 10.00 | (538) | 462.00 | (55,971) | (50,176) |
| 0601 | CRESTVIEW HIGH SCHOOL | 126,031 | 199.00 | (10,712) | 565.00 | (68,450) | 46,869 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 154,847 | 244.50 | (13,161) | 436.00 | (53,345) | 88,341 |
| TOTAL | | \$ 583,526 | 919.50 | \$ (49,496) | 2,359.00 | \$ (288,106) | \$ 245,924 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | | |
|--------------|------------------------------|------------------|---------------|-------------------|---------------|--------------------|--------------------|
| 0041 | BAKER SCHOOL | \$ 15,200 | 24.00 | \$ (1,292) | 11.00 | \$ (1,844) | \$ 12,064 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 25,016 | 39.50 | (2,126) | 136.00 | (22,735) | 155 |
| 0581 | CHOCTAW HIGH SCHOOL | 6,333 | 10.00 | (538) | 417.00 | (50,818) | (45,023) |
| 0601 | CRESTVIEW HIGH SCHOOL | 30,083 | 47.50 | (2,557) | 136.00 | (19,329) | 8,197 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 18,366 | 29.00 | (1,561) | (10.00) | (2,278) | 14,527 |
| TOTAL | | \$ 94,998 | 150.00 | \$ (8,074) | 690.00 | \$ (97,004) | \$ (10,080) |

NOTE:

IF THE AMOUNT IN COLUMN F (AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5053 - AICE - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004
PART 4 OF 4
CALCULATION OF PROJECT 9004 ALLOCATION
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D |
|--------------------|--------------------|--|--|---|------------------------------------|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS | PROJECTED NUMBER OF AICE TEACHER UNITS OFFSET \$ 78,800 | PLUS PROJECT 9004 AICE SCHOOL FLEX ALLOCATION | TOTAL PROJECT 9004 AICE ALLOCATION |
| | | (Part 3, Col. F) | | (Part 2, Col. D) | (A + C) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | |
|--------------|------------------------------|-------------------|-------------|------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ - | - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 157,488 | 2.00 | 23,282 | 180,770 |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | 38,672 | 0.49 | 8,723 | 47,395 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 73,814 | 0.94 | 12,407 | 86,221 |
| TOTAL | | \$ 269,974 | 3.43 | \$ 44,412 | \$ 314,386 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | |
|--------------|------------------------------|-------------------|-------------|------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ 3,247 | 0.04 | \$ 1,382 | \$ 4,629 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 157,643 | 2.00 | 25,556 | 183,199 |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | 576 | 576 |
| 0601 | CRESTVIEW HIGH SCHOOL | 46,869 | 0.59 | 11,457 | 58,326 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 88,341 | 1.12 | 14,077 | 102,418 |
| TOTAL | | \$ 296,100 | 3.75 | \$ 53,048 | \$ 349,148 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | |
|--------------|------------------------------|------------------|-------------|-----------------|------------------|
| 0041 | BAKER SCHOOL | \$ 3,247 | 0.04 | \$ 1,382 | \$ 4,629 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 155 | - | 2,274 | 2,429 |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | 576 | 576 |
| 0601 | CRESTVIEW HIGH SCHOOL | 8,197 | 0.10 | 2,734 | 10,931 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 14,527 | 0.18 | 1,670 | 16,197 |
| TOTAL | | \$ 26,126 | 0.32 | \$ 8,636 | \$ 34,762 |

NOTE:

ANY CHANGES IN TEACHER UNITS WILL BE FACILITATED BY THE BUDGETING DEPARTMENT. CHANGES IN TEACHER UNITS WILL NOT AFFECT SCHOOL DISCRETIONARY BUDGETS AS ALL POSITIONS ARE NOW ALLOCATED BY THE DISTRICT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION SET-ASIDE - PROJECT 1004
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D |
|--------------------------|--------------------|--|--|---|--|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | NUMBER OF STUDENTS OBTAINING CERTIFICATION AND/OR DIPLOMAS (See Proj. 9004, Part 1, Col. A) | TOTAL AICE WFTE (See Proj. 9004, Part 1, Col. E) | TOTAL AICE ALLOCATION (See Proj. 9004, Part 1, Col. F) | TOTAL PROJECT 1004 AICE SET- ASIDE ALLOCATION (C X 0.10) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | |
|--------------|------------------------------|---------------|---------------|-------------------|------------------|
| 0041 | BAKER SCHOOL | - | - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 403.50 | 64.70 | 310,423 | 31,042 |
| 0581 | CHOCTAW HIGH SCHOOL | - | - | - | - |
| 0601 | CRESTVIEW HIGH SCHOOL | 151.50 | 24.24 | 116,301 | 11,630 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 215.50 | 34.48 | 165,431 | 16,543 |
| TOTAL | | 770.50 | 123.42 | \$ 592,155 | \$ 59,215 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | |
|--------------|------------------------------|---------------|---------------|-------------------|------------------|
| 0041 | BAKER SCHOOL | 24.00 | 3.84 | \$ 18,424 | \$ 1,842 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 443.00 | 71.02 | 340,746 | 34,075 |
| 0581 | CHOCTAW HIGH SCHOOL | 10.00 | 1.60 | 7,677 | 768 |
| 0601 | CRESTVIEW HIGH SCHOOL | 199.00 | 31.84 | 152,765 | 15,277 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 244.50 | 39.12 | 187,693 | 18,769 |
| TOTAL | | 920.50 | 147.42 | \$ 707,305 | \$ 70,731 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | |
|--------------|------------------------------|---------------|--------------|-------------------|------------------|
| 0041 | BAKER SCHOOL | 24.00 | 3.84 | \$ 18,424 | \$ 1,842 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 39.50 | 6.32 | 30,323 | 3,033 |
| 0581 | CHOCTAW HIGH SCHOOL | 10.00 | 1.60 | 7,677 | 768 |
| 0601 | CRESTVIEW HIGH SCHOOL | 47.50 | 7.60 | 36,464 | 3,647 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 29.00 | 4.64 | 22,262 | 2,226 |
| TOTAL | | 150.00 | 24.00 | \$ 115,150 | \$ 11,516 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
AICE - BONUSES & EXAMS - PROJECT 5053
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D |
|--------------------|--------------------|--|--|---|---|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROJECTED AICE TEACHER BONUSES (See Proj. 9004, Part 3, Col. C) | PROJECTED AICE EXAMS (See Proj. 9004, Part 3, Col. E) | AICE FUNDING AVAILABLE FOR TEACHER UNITS **DEFICITS ONLY** (See Proj. 9004, Part 3, Col. F) | TOTAL PROJECT 5053 AICE BONUSES & EXAMS ALLOCATION (A + B + C) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | |
|--------------|------------------------------|------------------|-------------------|--------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ 8,817 | \$ (8,817) | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 21,667 | 76,944 | - | 98,611 |
| 0581 | CHOCTAW HIGH SCHOOL | - | 5,153 | (5,153) | - |
| 0601 | CRESTVIEW HIGH SCHOOL | 8,155 | 49,121 | - | 57,276 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 11,600 | 51,067 | - | 62,667 |
| TOTAL | | \$ 41,422 | \$ 191,102 | \$ (13,970) | \$ 218,554 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | |
|--------------|------------------------------|------------------|-------------------|--------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ 1,292 | \$ 10,661 | \$ - | \$ 11,953 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 23,793 | 99,679 | - | 123,472 |
| 0581 | CHOCTAW HIGH SCHOOL | 538 | 55,971 | (50,176) | 6,333 |
| 0601 | CRESTVIEW HIGH SCHOOL | 10,712 | 68,450 | - | 79,162 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 13,161 | 53,345 | - | 66,506 |
| TOTAL | | \$ 49,496 | \$ 288,106 | \$ (50,176) | \$ 287,426 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | |
|--------------|------------------------------|-----------------|------------------|--------------------|------------------|
| 0041 | BAKER SCHOOL | \$ 1,292 | \$ 1,844 | \$ 8,817 | \$ 11,953 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 2,126 | 22,735 | - | 24,861 |
| 0581 | CHOCTAW HIGH SCHOOL | 538 | 50,818 | (45,023) | 6,333 |
| 0601 | CRESTVIEW HIGH SCHOOL | 2,557 | 19,329 | - | 21,886 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 1,561 | 2,278 | - | 3,839 |
| TOTAL | | \$ 8,074 | \$ 97,004 | \$ (36,206) | \$ 68,872 |

NOTE:

IF THE AMOUNT OF AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS IS NEGATIVE, THIS AMOUNT HAS BEEN DEDUCTED ABOVE. THESE SCHOOLS WILL BE RESPONSIBLE FOR ANY BONUSES AND/OR EXAMS PAID IN EXCESS OF THE APPROPRIATIONS TO THIS PROJECT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - SUMMARY
ALL PROJECTS
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D | E | F |
|--------------------|--------------------|--|--|----------------------------------|--|--|---------------------|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROJECT 2154 AP ALLOCATION TEACHER UNITS | PROJECT 2154 AP ALLOCATION SCHOOL FLEX | PROJECT 2154 AP ALLOCATION TOTAL | PROJECT 7054 AP - SET-ASIDE ALLOCATION | PROJECT 5054 AP - BONUS & EXAMS ALLOCATION | TOTAL AP ALLOCATION |
| | | (Proj. 2154, Part 4, Col. A) | (Proj. 2154, Part 4, Col. C) | (A + B) | (Project 7054, Col. D) | (Project 5054, Col. C) | (C + D + E) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | | |
|--------------|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 0041 | BAKER SCHOOL | \$ 13,049 | \$ 1,785 | \$ 14,834 | \$ 3,570 | \$ 5,393 | \$ 23,797 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 251,951 | 38,633 | 290,584 | 77,265 | 147,252 | 515,101 |
| 0581 | CHOCTAW HIGH SCHOOL | 96,556 | 19,460 | 116,016 | 38,920 | 104,533 | 259,469 |
| 0601 | CRESTVIEW HIGH SCHOOL | 26,088 | 13,933 | 40,021 | 27,866 | 117,887 | 185,774 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 158,557 | 27,924 | 186,481 | 55,847 | 129,988 | 372,316 |
| TOTAL | | \$ 546,201 | \$ 101,735 | \$ 647,936 | \$ 203,468 | \$ 505,053 | \$ 1,356,457 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS

| | | | | | | | |
|--------------|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 0041 | BAKER SCHOOL | \$ 3,089 | \$ 749 | \$ 3,838 | \$ 1,497 | \$ 4,645 | \$ 9,980 |
| 0201 | LAUREL HILL SCHOOL | 2,165 | 230 | 2,395 | 461 | 215 | 3,071 |
| 0211 | NICEVILLE HIGH SCHOOL | 308,720 | 45,829 | 354,549 | 91,659 | 164,850 | 611,058 |
| 0581 | CHOCTAW HIGH SCHOOL | 134,973 | 21,475 | 156,448 | 42,951 | 86,939 | 286,338 |
| 0601 | CRESTVIEW HIGH SCHOOL | 78,170 | 13,991 | 92,161 | 27,981 | 66,400 | 186,542 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 188,141 | 33,681 | 221,822 | 67,362 | 159,898 | 449,082 |
| TOTAL | | \$ 715,258 | \$ 115,955 | \$ 831,213 | \$ 231,911 | \$ 482,947 | \$ 1,546,071 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | | |
|--------------|------------------------------|-------------------|------------------|-------------------|------------------|--------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ (9,960) | \$ (1,036) | \$ (10,996) | \$ (2,073) | \$ (748) | \$ (13,817) |
| 0201 | LAUREL HILL SCHOOL | 2,165 | 230 | 2,395 | 461 | 215 | 3,071 |
| 0211 | NICEVILLE HIGH SCHOOL | 56,769 | 7,196 | 63,965 | 14,394 | 17,598 | 95,957 |
| 0581 | CHOCTAW HIGH SCHOOL | 38,417 | 2,015 | 40,432 | 4,031 | (17,594) | 26,869 |
| 0601 | CRESTVIEW HIGH SCHOOL | 52,082 | 58 | 52,140 | 115 | (51,487) | 768 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 29,584 | 5,757 | 35,341 | 11,515 | 29,910 | 76,766 |
| TOTAL | | \$ 169,057 | \$ 14,220 | \$ 183,277 | \$ 28,443 | \$ (22,106) | \$ 189,614 |

BUDGET ITEMS THAT AFFECT SCHOOLS:

PROJECT 2154 - AP SCHOOL FLEX: THESE ARE THE FUNDS THAT SCHOOLS MAY EXPEND AT THEIR DISCRETION FOR THE PROGRAM.
PROJECT 7054 - AP SET-ASIDE

OTHER BUDGET ITEMS:

PROJECT 2154 - AP TEACHER UNITS : USED BY THE DISTRICT TO FUND TEACHERS FOR THE PROGRAM. INCREASES/(DECREASES) IN THIS COLUMN DO NOT AFFECT SCHOOL DISCRETIONARY BUDGETS.

PROJECT 5054 - AP BONUSES & EXAMS SET-ASIDE: SCHOOLS WILL USE THIS PROJECT TO PAY FOR BONUSES AND EXAMS. ANY FUNDS REMAINING IN THE PROJECT AT THE END OF THE YEAR WILL BE USED BY THE DISTRICT TO FUND POSITIONS FOR THE PROGRAM. ANY DEFICITS IN THIS PROJECT WILL BE COVERED BY THE DISTRICT IF THE SCHOOL HAS POSITION FUNDING IN AP - PROJECT 2154 AS INDICATED IN COLUMN "A" ABOVE. IF THE SCHOOL DOES NOT HAVE POSITION FUNDING IN COLUMN "A", THE SCHOOL WILL BE RESPONSIBLE FOR CLEARING THE DEFICIT BY TRANSFERRING THE EXCESS EXAM EXPENDITURE TO AP - PROJECT 2154, DISCRETIONARY, OR INSTRUCTIONAL MATERIALS - TEXTBOOKS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 1 OF 4
TOTAL AP ALLOCATION CALCULATION
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D | E | F |
|--------------------------|--------------------|--|--|---|---|------------------|--|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | FY 2024 NUMBER OF STUDENTS OBTAINING CERTIFICATION | TOTAL FY 2025 AP WFTE EARNED BASED ON CERTIFICATIONS | FY 2024 NUMBER OF STUDENTS OBTAINING DIPLOMAS | FY 2025 AP WFTE EARNED BASED ON DIPLOMAS | TOTAL AP WFTE | TOTAL AP ALLOCATION (D X BSA X CWF X 90%) |
| | | | (A X 0.16) | | (C x 0.30) | (B + D) | |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | | |
|--------------|------------------------------|-----------------|---------------|---|---|---------------|---------------------|
| 0041 | BAKER SCHOOL | 31.00 | 4.96 | - | - | 4.96 | \$ 23,797 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 671.00 | 107.36 | - | - | 107.36 | 515,101 |
| 0581 | CHOCTAW HIGH SCHOOL | 338.00 | 54.08 | - | - | 54.08 | 259,469 |
| 0601 | CRESTVIEW HIGH SCHOOL | 242.00 | 38.72 | - | - | 38.72 | 185,774 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 485.00 | 77.60 | - | - | 77.60 | 372,316 |
| TOTAL | | 1,767.00 | 282.72 | - | - | 282.72 | \$ 1,356,457 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS

| | | | | | | | |
|--------------|------------------------------|-----------------|---------------|---|---|---------------|---------------------|
| 0041 | BAKER SCHOOL | 13.00 | 2.08 | - | - | 2.08 | \$ 9,980 |
| 0201 | LAUREL HILL SCHOOL | 4.00 | 0.64 | - | - | 0.64 | 3,071 |
| 0211 | NICEVILLE HIGH SCHOOL | 796.00 | 127.36 | - | - | 127.36 | 611,058 |
| 0581 | CHOCTAW HIGH SCHOOL | 373.00 | 59.68 | - | - | 59.68 | 286,338 |
| 0601 | CRESTVIEW HIGH SCHOOL | 243.00 | 38.88 | - | - | 38.88 | 186,542 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 585.00 | 93.60 | - | - | 93.60 | 449,082 |
| TOTAL | | 2,014.00 | 322.24 | - | - | 322.24 | \$ 1,546,071 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | | |
|--------------|------------------------------|---------------|--------------|---|---|--------------|-------------------|
| 0041 | BAKER SCHOOL | (18.00) | (2.88) | - | - | (2.88) | \$ (13,817) |
| 0201 | LAUREL HILL SCHOOL | 4.00 | 0.64 | - | - | 0.64 | 3,071 |
| 0211 | NICEVILLE HIGH SCHOOL | 125.00 | 20.00 | - | - | 20.00 | 95,957 |
| 0581 | CHOCTAW HIGH SCHOOL | 35.00 | 5.60 | - | - | 5.60 | 26,869 |
| 0601 | CRESTVIEW HIGH SCHOOL | 1.00 | 0.16 | - | - | 0.16 | 768 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 100.00 | 16.00 | - | - | 16.00 | 76,766 |
| TOTAL | | 247.00 | 39.52 | - | - | 39.52 | \$ 189,614 |

NOTES:

| | | |
|----------------------------------|----------------------|-------------------------|
| | <u>Budget Manual</u> | <u>Final Conference</u> |
| 1. Base Student Allocation (BSA) | \$ 5,330.98 | \$ 5,330.98 |
| 2. Comparable Wage Factor (CWF) | 1.00 | 1.00 |

**SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154**

PART 2 OF 4

CALCULATION OF SET-ASIDE & AP FLEX FOR SCHOOL USE

FISCAL YEAR 2024-2025

OCTOBER 31, 2024

| | | A | B | C | D | E |
|--------------------------|--------------------|------------------------|--|-----------------------------|--|--|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | TOTAL AP ALLOCATION | LESS 15% SCHOOL SET- ASIDE PROJECT 7054 15.00% | EQUALS NET AP ALLOCATION | LESS AP FLEX ALLOCATION FOR SCHOOL USE 7.50% | EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TEACHER UNITS |
| | | (Part 1, Col. C) | (-A x %) | (A + B) | (-A x %) | (C + D) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | |
|--------------|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 0041 | BAKER SCHOOL | \$ 23,797 | \$ (3,570) | \$ 20,227 | \$ (1,785) | \$ 18,442 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 515,101 | (77,265) | 437,836 | (38,633) | 399,203 |
| 0581 | CHOCTAW HIGH SCHOOL | 259,469 | (38,920) | 220,549 | (19,460) | 201,089 |
| 0601 | CRESTVIEW HIGH SCHOOL | 185,774 | (27,866) | 157,908 | (13,933) | 143,975 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 372,316 | (55,847) | 316,469 | (27,924) | 288,545 |
| TOTAL | | \$ 1,356,457 | \$ (203,468) | \$ 1,152,989 | \$ (101,735) | \$ 1,051,254 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS

| | | | | | | |
|--------------|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 0041 | BAKER SCHOOL | \$ 9,980 | \$ (1,497) | \$ 8,483 | \$ (749) | \$ 7,734 |
| 0201 | LAUREL HILL SCHOOL | 3,071 | (461) | 2,610 | (230) | 2,380 |
| 0211 | NICEVILLE HIGH SCHOOL | 611,058 | (91,659) | 519,399 | (45,829) | 473,570 |
| 0581 | CHOCTAW HIGH SCHOOL | 286,338 | (42,951) | 243,387 | (21,475) | 221,912 |
| 0601 | CRESTVIEW HIGH SCHOOL | 186,542 | (27,981) | 158,561 | (13,991) | 144,570 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 449,082 | (67,362) | 381,720 | (33,681) | 348,039 |
| TOTAL | | \$ 1,546,071 | \$ (231,911) | \$ 1,314,160 | \$ (115,955) | \$ 1,198,205 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | |
|--------------|------------------------------|-------------------|--------------------|-------------------|--------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ (13,817) | \$ 2,073 | \$ (11,744) | \$ 1,036 | \$ (10,708) |
| 0201 | LAUREL HILL SCHOOL | 3,071 | (461) | 2,610 | (230) | 2,380 |
| 0211 | NICEVILLE HIGH SCHOOL | 95,957 | (14,394) | 81,563 | (7,196) | 74,367 |
| 0581 | CHOCTAW HIGH SCHOOL | 26,869 | (4,031) | 22,838 | (2,015) | 20,823 |
| 0601 | CRESTVIEW HIGH SCHOOL | 768 | (115) | 653 | (58) | 595 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 76,766 | (11,515) | 65,251 | (5,757) | 59,494 |
| TOTAL | | \$ 189,614 | \$ (28,443) | \$ 161,171 | \$ (14,220) | \$ 146,951 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 3 OF 4
CALCULATION OF PROJECTED BONUSES & EXAMS
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A FUNDS AVAILABLE FOR BONUSES, EXAMS, & TEACHER UNITS (Part 2, Col. E) | B NUMBER OF STUDENTS OBTAINING CERTIFICATION (Part 1, Col. A) | C LESS PROJECTED AP TEACHER BONUSES PROJECT 5054 \$ 53.83 (-B x \$) | D NUMBER OF EXAMS PLANNED FOR FY 2025 | E LESS PROJECTED AP EXAMS PROJECT 5054 SEE BELOW (-D x \$) | F PROJECTED AP FUNDING AVAILABLE FOR TEACHER UNITS (A + C + E) |
|--------------------------|--------------------|--|--|--|---|--|--|
|--------------------------|--------------------|--|--|--|---|--|--|

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | | |
|--------------|------------------------------|---------------------|-----------------|--------------------|-----------------|---------------------|-------------------|
| | | | | | | \$ 98 | |
| 0041 | BAKER SCHOOL | \$ 18,442 | 31.00 | \$ (1,669) | 38.00 | \$ (3,724) | \$ 13,049 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 399,203 | 671.00 | (36,120) | 1,134.00 | (111,132) | 251,951 |
| 0581 | CHOCTAW HIGH SCHOOL | 201,089 | 338.00 | (18,195) | 881.00 | (86,338) | 96,556 |
| 0601 | CRESTVIEW HIGH SCHOOL | 143,975 | 242.00 | (13,027) | 1,070.00 | (104,860) | 26,088 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 288,545 | 485.00 | (26,108) | 1,060.00 | (103,880) | 158,557 |
| TOTAL | | \$ 1,051,254 | 1,767.00 | \$ (95,119) | 4,183.00 | \$ (409,934) | \$ 546,201 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS

| | | | | | | | |
|--------------|------------------------------|---------------------|-----------------|---------------------|-----------------|---------------------|-------------------|
| | | | | | | (Actual \$) | |
| 0041 | BAKER SCHOOL | \$ 7,734 | 13.00 | \$ (700) | 53.00 | \$ (3,945) | \$ 3,089 |
| 0201 | LAUREL HILL SCHOOL | 2,380 | 4.00 | (215) | - | - | 2,165 |
| 0211 | NICEVILLE HIGH SCHOOL | 473,570 | 796.00 | (42,849) | 1,313.00 | (122,001) | 308,720 |
| 0581 | CHOCTAW HIGH SCHOOL | 221,912 | 373.00 | (20,079) | 934.00 | (66,860) | 134,973 |
| 0601 | CRESTVIEW HIGH SCHOOL | 144,570 | 243.00 | (13,081) | 687.00 | (53,319) | 78,170 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 348,039 | 585.00 | (31,491) | 1,525.00 | (128,407) | 188,141 |
| TOTAL | | \$ 1,198,205 | 2,014.00 | \$ (108,415) | 4,512.00 | \$ (374,532) | \$ 715,258 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | | |
|--------------|------------------------------|-------------------|---------------|--------------------|---------------|------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ (10,708) | (18.00) | \$ 969 | 15.00 | \$ (221) | \$ (9,960) |
| 0201 | LAUREL HILL SCHOOL | 2,380 | 4.00 | (215) | - | - | 2,165 |
| 0211 | NICEVILLE HIGH SCHOOL | 74,367 | 125.00 | (6,729) | 179.00 | (10,869) | 56,769 |
| 0581 | CHOCTAW HIGH SCHOOL | 20,823 | 35.00 | (1,884) | 53.00 | 19,478 | 38,417 |
| 0601 | CRESTVIEW HIGH SCHOOL | 595 | 1.00 | (54) | (383.00) | 51,541 | 52,082 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 59,494 | 100.00 | (5,383) | 465.00 | (24,527) | 29,584 |
| TOTAL | | \$ 146,951 | 247.00 | \$ (13,296) | 329.00 | \$ 35,402 | \$ 169,057 |

NOTE:

IF A SCHOOL HAS A NEGATIVE AMOUNT AVAILABLE FOR TEACHER UNITS, THIS MEANS THAT IT DOES NOT HAVE ENOUGH MONEY TO FUND PROJECTED TEACHER BONUSES AND EXAM EXPENDITURES. PROJECT 5054 - AP - BONUSES & EXAMS WILL BE REDUCED ACCORDINGLY. WHEN THE SCHOOL PAYS THE ACTUAL TEACHER BONUSES AND EXAMS, ANY DEFICIT IN PROJECT 5054 MUST BE COVERED BY THE SCHOOL BY TRANSFERRING EXAM EXPENDITURES TO AP - PROJECT 2154, DISCRETIONARY, OR INSTRUCTIONAL MATERIALS - TEXTBOOKS - PROJECT 3105.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT - PROJECT 2154
PART 4 OF 4
CALCULATION OF PROJECT 2154 ALLOCATION
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D |
|--------------------|--------------------|--|--|---|----------------------------------|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROJECTED AP FUNDING AVAILABLE FOR TEACHER UNITS | PROJECTED NUMBER OF AP TEACHER UNITS ALLOCATED | PLUS PROJECT 2154 AP SCHOOL FLEX ALLOCATION | TOTAL PROJECT 2154 AP ALLOCATION |
| | | | \$ 78,800 | | |
| | | (Part 3, Col. F) | (Part 2, Col. D) | | (A + C) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | |
|--------------|------------------------------|-------------------|-------------|-------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ 13,049 | 0.17 | \$ 1,785 | \$ 14,834 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 251,951 | 3.20 | 38,633 | 290,584 |
| 0581 | CHOCTAW HIGH SCHOOL | 96,556 | 1.23 | 19,460 | 116,016 |
| 0601 | CRESTVIEW HIGH SCHOOL | 26,088 | 0.33 | 13,933 | 40,021 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 158,557 | 2.01 | 27,924 | 186,481 |
| TOTAL | | \$ 546,201 | 6.94 | \$ 101,735 | \$ 647,936 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS

| | | | | | |
|--------------|------------------------------|-------------------|-------------|-------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ 3,089 | 0.04 | \$ 749 | \$ 3,838 |
| 0201 | LAUREL HILL SCHOOL | 2,165 | 0.03 | 230 | 2,395 |
| 0211 | NICEVILLE HIGH SCHOOL | 308,720 | 3.92 | 45,829 | 354,549 |
| 0581 | CHOCTAW HIGH SCHOOL | 134,973 | 1.71 | 21,475 | 156,448 |
| 0601 | CRESTVIEW HIGH SCHOOL | 78,170 | 0.99 | 13,991 | 92,161 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 188,141 | 2.39 | 33,681 | 221,822 |
| TOTAL | | \$ 715,258 | 9.08 | \$ 115,955 | \$ 831,213 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | |
|--------------|------------------------------|-------------------|-------------|------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ (9,960) | (0.13) | \$ (1,036) | \$ (10,996) |
| 0201 | LAUREL HILL SCHOOL | 2,165 | 0.03 | 230 | 2,395 |
| 0211 | NICEVILLE HIGH SCHOOL | 56,769 | 0.72 | 7,196 | 63,965 |
| 0581 | CHOCTAW HIGH SCHOOL | 38,417 | 0.48 | 2,015 | 40,432 |
| 0601 | CRESTVIEW HIGH SCHOOL | 52,082 | 0.66 | 58 | 52,140 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 29,584 | 0.38 | 5,757 | 35,341 |
| TOTAL | | \$ 169,057 | 2.14 | \$ 14,220 | \$ 183,277 |

NOTE:

ANY CHANGES IN TEACHER UNITS WILL BE FACILITATED BY THE BUDGETING DEPARTMENT. CHANGES IN TEACHER UNITS WILL NOT AFFECT SCHOOL DISCRETIONARY BUDGETS AS ALL POSITIONS ARE NOW ALLOCATED BY THE DISTRICT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - ADVANCED PLACEMENT INITIATIVE SET-ASIDE - PROJECT 7054
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D |
|-----------------------------------|---------------------------|---|-------------------------------------|-------------------------------------|---|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | NUMBER OF STUDENTS OBTAINING CERTIFICATION | TOTAL AP WFTE EARNED | TOTAL AP ALLOCATION | AP SET-ASIDE PROJECT 7054 ALLOCATION |
| | | (See Proj. 2154, Part 1, Col. A) | (See Proj. 2154, Part 1, Col. B) | (See Proj. 2154, Part 1, Col. C) | (C X 0.15) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | |
|--------------|------------------------------|-----------------|---------------|---------------------|-------------------|
| 0041 | BAKER SCHOOL | 31.00 | 4.96 | \$ 23,797 | \$ 3,570 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 671.00 | 107.36 | 515,101 | 77,265 |
| 0581 | CHOCTAW HIGH SCHOOL | 338.00 | 54.08 | 259,469 | 38,920 |
| 0601 | CRESTVIEW HIGH SCHOOL | 242.00 | 38.72 | 185,774 | 27,866 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 485.00 | 77.60 | 372,316 | 55,847 |
| TOTAL | | 1,767.00 | 282.72 | \$ 1,356,457 | \$ 203,468 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS

| | | | | | |
|--------------|------------------------------|-----------------|---------------|---------------------|-------------------|
| 0041 | BAKER SCHOOL | 13.00 | 2.08 | \$ 9,980 | \$ 1,497 |
| 0201 | LAUREL HILL SCHOOL | 4.00 | 0.64 | 3,071 | 461 |
| 0211 | NICEVILLE HIGH SCHOOL | 796.00 | 127.36 | 611,058 | 91,659 |
| 0581 | CHOCTAW HIGH SCHOOL | 373.00 | 59.68 | 286,338 | 42,951 |
| 0601 | CRESTVIEW HIGH SCHOOL | 243.00 | 38.88 | 186,542 | 27,981 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 585.00 | 93.60 | 449,082 | 67,362 |
| TOTAL | | 2,014.00 | 322.24 | \$ 1,546,071 | \$ 231,911 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | |
|--------------|------------------------------|---------------|--------------|-------------------|------------------|
| 0041 | BAKER SCHOOL | (18.00) | (2.88) | \$ (13,817) | \$ (2,073) |
| 0201 | LAUREL HILL SCHOOL | 4.00 | 0.64 | 3,071 | 461 |
| 0211 | NICEVILLE HIGH SCHOOL | 125.00 | 20.00 | 95,957 | 14,394 |
| 0581 | CHOCTAW HIGH SCHOOL | 35.00 | 5.60 | 26,869 | 4,031 |
| 0601 | CRESTVIEW HIGH SCHOOL | 1.00 | 0.16 | 768 | 115 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 100.00 | 16.00 | 76,766 | 11,515 |
| TOTAL | | 247.00 | 39.52 | \$ 189,614 | \$ 28,443 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
AP - BONUSES & EXAMS - PROJECT 5054
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D |
|--------------------|--------------------|----------------------------------|----------------------------------|---|--|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | AP TEACHER BONUS SET-ASIDE | AP EXAM SET-ASIDE | AP FUNDING AVAILABLE FOR TEACHER UNITS **DEFICITS ONLY** | TOTAL AP BONUS & EXAM SET-ASIDE ALLOCATION |
| | | (See Proj. 2154, Part 3, Col. C) | (See Proj. 2154, Part 3, Col. E) | (See Proj. 2154, Part 3, Col. F) | (A + B + C) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | |
|--------------|------------------------------|------------------|-------------------|-------------|-------------------|
| 0041 | BAKER SCHOOL | \$ 1,669 | \$ 3,724 | \$ - | \$ 5,393 |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 36,120 | 111,132 | - | 147,252 |
| 0581 | CHOCTAW HIGH SCHOOL | 18,195 | 86,338 | - | 104,533 |
| 0601 | CRESTVIEW HIGH SCHOOL | 13,027 | 104,860 | - | 117,887 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 26,108 | 103,880 | - | 129,988 |
| TOTAL | | \$ 95,119 | \$ 409,934 | \$ - | \$ 505,053 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS

| | | | | | |
|--------------|------------------------------|-------------------|-------------------|-------------|-------------------|
| 0041 | BAKER SCHOOL | \$ 700 | \$ 3,945 | \$ - | \$ 4,645 |
| 0201 | LAUREL HILL SCHOOL | 215 | - | - | 215 |
| 0211 | NICEVILLE HIGH SCHOOL | 42,849 | 122,001 | - | 164,850 |
| 0581 | CHOCTAW HIGH SCHOOL | 20,079 | 66,860 | - | 86,939 |
| 0601 | CRESTVIEW HIGH SCHOOL | 13,081 | 53,319 | - | 66,400 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 31,491 | 128,407 | - | 159,898 |
| TOTAL | | \$ 108,415 | \$ 374,532 | \$ - | \$ 482,947 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | |
|--------------|------------------------------|------------------|--------------------|-------------|--------------------|
| 0041 | BAKER SCHOOL | \$ (969) | \$ 221 | \$ - | \$ (748) |
| 0201 | LAUREL HILL SCHOOL | 215 | - | - | 215 |
| 0211 | NICEVILLE HIGH SCHOOL | 6,729 | 10,869 | - | 17,598 |
| 0581 | CHOCTAW HIGH SCHOOL | 1,884 | (19,478) | - | (17,594) |
| 0601 | CRESTVIEW HIGH SCHOOL | 54 | (51,541) | - | (51,487) |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 5,383 | 24,527 | - | 29,910 |
| TOTAL | | \$ 13,296 | \$ (35,402) | \$ - | \$ (22,106) |

NOTE:

IF A SCHOOL HAS A NEGATIVE AMOUNT AVAILABLE FOR TEACHER UNITS, THIS MEANS THAT IT DOES NOT HAVE ENOUGH MONEY TO FUND PROJECTED TEACHER BONUS AND EXAM EXPENDITURES. PROJECT 5054 - AP - BONUSES & EXAMS WILL BE REDUCED ACCORDINGLY. WHEN THE SCHOOL PAYS THE ACTUAL TEACHER BONUSES AND EXAMS, ANY DEFICIT IN PROJECT 5054 MUST BE COVERED BY THE SCHOOL BY TRANSFERRING EXAM EXPENDITURES TO AP - PROJECT 2154, DISCRETIONARY, OR INSTRUCTIONAL MATERIALS - TEXTBOOKS - PROJECT 3105.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - SUMMARY
ALL PROJECTS
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D | E | F |
|--------------------------|--------------------|--|--|--|---|---|------------------------|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROJECT 7055 IB ALLOCATION TEACHER UNITS | PROJECT 7055 IB ALLOCATION SCHOOL FLEX | PROJECT 7055 IB ALLOCATION TOTAL | PROJECT 5056 IB - ACADEMICALLY DISADVANTAGED ALLOCATION | PROJECT 5055 IB - BONUS & EXAMS ALLOCATION | TOTAL IB ALLOCATION |
| | | (Proj. 7055, Part 4, Col. A) | (Proj. 7055, Part 4, Col. C) | (A + B) | (Project 5056, Col. B) | (Project 5055, Col. C) | (C + D + E) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | | |
|--------------|------------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 34,136 | 23,558 | 57,694 | 20,940 | 26,066 | 104,700 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - |
| TOTAL | | \$ 34,136 | \$ 23,558 | \$ 57,694 | \$ 20,940 | \$ 26,066 | \$ 104,700 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | | | |
|--------------|------------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 48,638 | 29,843 | 78,481 | 26,527 | 27,627 | 132,635 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - |
| TOTAL | | \$ 48,638 | \$ 29,843 | \$ 78,481 | \$ 26,527 | \$ 27,627 | \$ 132,635 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | | |
|--------------|------------------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 14,502 | 6,285 | 20,787 | 5,587 | 1,561 | 27,935 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - |
| TOTAL | | \$ 14,502 | \$ 6,285 | \$ 20,787 | \$ 5,587 | \$ 1,561 | \$ 27,935 |

BUDGET ITEMS THAT AFFECT SCHOOLS:

PROJECT 7055 - IB SCHOOL FLEX: THESE ARE THE FUNDS THAT SCHOOLS MAY EXPEND AT THEIR DISCRETION FOR THE PROGRAM.

OTHER BUDGET ITEMS:

PROJECT 7055 - IB TEACHER UNITS : USED BY THE DISTRICT TO FUND TEACHERS FOR THE PROGRAM. INCREASES/(DECREASES) IN THIS COLUMN DO NOT AFFECT SCHOOL DISCRETIONARY BUDGETS.

PROJECT 5056 - IB - ACADEMICALLY DISADVANTAGED: USED BY THE DISTRICT TO FUND A PORTION OF A TEACHER. INCREASES/(DECREASES) IN THIS COLUMN DO NOT AFFECT SCHOOL DISCRETIONARY BUDGETS.

PROJECT 5055 - IB BONUSES & EXAMS SET-ASIDE: SCHOOLS WILL USE THIS PROJECT TO PAY FOR BONUSES AND EXAMS. ANY FUNDS REMAINING IN THE PROJECT AT THE END OF THE YEAR WILL BE USED BY THE DISTRICT TO FUND POSITIONS FOR THE PROGRAM. ANY DEFICITS IN THIS PROJECT WILL BE COVERED BY THE DISTRICT IF THE SCHOOL HAS POSITION FUNDING IN IB - PROJECT 7055 AS INDICATED IN COLUMN "A" ABOVE. IF THE SCHOOL DOES NOT HAVE POSITION FUNDING IN COLUMN "A", THE SCHOOL WILL BE RESPONSIBLE FOR CLEARING THE DEFICIT BY TRANSFERRING THE EXCESS EXAM EXPENDITURE TO IB - PROJECT 7055, DISCRETIONARY, OR INSTRUCTIONAL MATERIALS - TEXTBOOKS.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055
PART 1 OF 4
TOTAL IB ALLOCATION CALCULATION
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D | E | F |
|--------------------------|--------------------|--|--|---|---|--|--|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | FY 2024 NUMBER OF STUDENTS OBTAINING CERTIFICATION | IB FY 2025 WFTE EARNED BASED ON CERTIFICATIONS (A X 0.16) | FY 2024 NUMBER OF STUDENTS OBTAINING DIPLOMAS | IB FY 2025 WFTE EARNED BASED ON DIPLOMAS (C X 0.3) | TOTAL IB WFTE EARNED (B + D) | TOTAL IB ALLOCATION (WFTE X BSA X CWF X 100%) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | | |
|--------------|------------------------------|---------------|--------------|--------------|-------------|--------------|-------------------|
| 0041 | BAKER SCHOOL | - | - | - | - | - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 104.00 | 16.64 | 10.00 | 3.00 | 19.64 | 104,700 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - |
| TOTAL | | 104.00 | 16.64 | 10.00 | 3.00 | 19.64 | \$ 104,700 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | | | |
|--------------|------------------------------|---------------|--------------|--------------|-------------|--------------|-------------------|
| 0041 | BAKER SCHOOL | - | - | - | - | - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 133.00 | 21.28 | 12.00 | 3.60 | 24.88 | 132,635 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - |
| TOTAL | | 133.00 | 21.28 | 12.00 | 3.60 | 24.88 | \$ 132,635 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | | |
|--------------|------------------------------|--------------|-------------|-------------|-------------|-------------|------------------|
| 0041 | BAKER SCHOOL | - | - | - | - | - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 29.00 | 4.64 | 2.00 | 0.60 | 5.24 | 27,935 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - |
| TOTAL | | 29.00 | 4.64 | 2.00 | 0.60 | 5.24 | \$ 27,935 |

NOTES:

| | Budget Manual | Final Conference |
|----------------------------------|---------------|------------------|
| 1. Base Student Allocation (BSA) | \$ 5,330.98 | \$ 5,330.98 |
| 2. Comparable Wage Factor (CWF) | = 1.00 | 1.00 |

**SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055**

PART 2 OF 4

CALCULATION OF ACADEMICALLY DISADVANTAGED & IB FLEX FOR SCHOOL USE

FISCAL YEAR 2024-2025

OCTOBER 31, 2024

| | | A | B | C | D | E |
|--------------------------|--------------------|------------------------|---|-----------------------------|--|---|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | TOTAL IB ALLOCATION | LESS 20% SET- ASIDE - ACADEMICALLY DISADVANTAGED STUDENTS PROJECT 5056 20.00% | EQUALS NET IB ALLOCATION | LESS IB FLEX ALLOCATION FOR SCHOOL USE 22.50% | EQUALS FUNDS AVAILABLE FOR BONUSES, EXAMS, & TEACHER UNITS |
| | | (Part 1, Col. F) | (-A x %) | (A + B) | (-A x %) | (C + D) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | |
|--------------|------------------------------|-------------------|--------------------|------------------|--------------------|------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 104,700 | (20,940) | 83,760 | (23,558) | 60,202 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - |
| TOTAL | | \$ 104,700 | \$ (20,940) | \$ 83,760 | \$ (23,558) | \$ 60,202 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | | |
|--------------|------------------------------|-------------------|--------------------|-------------------|--------------------|------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 132,635 | (26,527) | 106,108 | (29,843) | 76,265 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - |
| TOTAL | | \$ 132,635 | \$ (26,527) | \$ 106,108 | \$ (29,843) | \$ 76,265 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | |
|--------------|------------------------------|------------------|-------------------|------------------|-------------------|------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 27,935 | (5,587) | 22,348 | (6,285) | 16,063 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - |
| TOTAL | | \$ 27,935 | \$ (5,587) | \$ 22,348 | \$ (6,285) | \$ 16,063 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055
PART 3 OF 4
CALCULATION OF PROJECTED BONUSES & EXAMS
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D | E | F |
|--------------------|--------------------|---|--|---|--------------------------------------|--|--|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | FUNDS AVAILABLE FOR BONUSES, EXAMS, & TEACHER UNITS | NUMBER OF STUDENTS OBTAINING CERTIFICATION | LESS PROJECTED IB TEACHER BONUSES PROJECT 5055 \$ 53.83 | NUMBER OF EXAMS PURCHASED IN FY 2024 | LESS PROJECTED IB EXAMS PROJECT 5055 SEE BELOW | PROJECTED IB FUNDING AVAILABLE FOR TEACHER UNITS |
| | | (Part 2, Col. E) | (Part 1, Col. A) | (-B x \$) | | (-D x \$) | (A + C + E) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | | | |
|--------------|------------------------------|------------------|---------------|-------------------|---------------|--------------------|------------------|
| | | | | | | \$ 119 | |
| 0041 | BAKER SCHOOL | \$ - | - | \$ - | - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 60,202 | 104.00 | (5,598) | 172.00 | (20,468) | 34,136 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - |
| TOTAL | | \$ 60,202 | 104.00 | \$ (5,598) | 172.00 | \$ (20,468) | \$ 34,136 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | | | |
|--------------|------------------------------|------------------|---------------|-------------------|---------------|--------------------|------------------|
| | | | | | | \$ 119 | |
| 0041 | BAKER SCHOOL | \$ - | - | \$ - | - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 76,265 | 133.00 | (7,159) | 172.00 | (20,468) | 48,638 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - |
| TOTAL | | \$ 76,265 | 133.00 | \$ (7,159) | 172.00 | \$ (20,468) | \$ 48,638 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | | | |
|--------------|------------------------------|------------------|--------------|-------------------|----------|-------------|------------------|
| 0041 | BAKER SCHOOL | \$ - | - | \$ - | - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 16,063 | 29.00 | (1,561) | - | - | 14,502 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - |
| TOTAL | | \$ 16,063 | 29.00 | \$ (1,561) | - | \$ - | \$ 14,502 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - INTERNATIONAL BACCALAUREATE - PROJECT 7055
PART 4 OF 4
CALCULATION OF PROJECT 7055 ALLOCATION
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| | | A | B | C | D |
|--------------------|--------------------|--|---|---|--|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | IB FUNDING AVAILABLE FOR TEACHER UNITS | NUMBER OF IB TEACHER UNITS ALLOCATED \$ 78,800 | PLUS PROJECT 7055 IB SCHOOL FLEX ALLOCATION | IB ALLOCATION FOR CALCULATION OF SCHOOL FLEX |
| | | (Part 3, Col. F) | | (Part 2, Col. D) | (A + C) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | | |
|--------------|------------------------------|------------------|-------------|------------------|------------------|
| 0041 | BAKER SCHOOL | \$ - | - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 34,136 | 0.43 | 23,558 | 57,694 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - |
| TOTAL | | \$ 34,136 | 0.43 | \$ 23,558 | \$ 57,694 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMAS

| | | | | | |
|--------------|------------------------------|------------------|-------------|------------------|------------------|
| 0041 | BAKER SCHOOL | \$ - | - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 48,638 | 0.62 | 29,843 | 78,481 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - |
| TOTAL | | \$ 48,638 | 0.62 | \$ 29,843 | \$ 78,481 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | | |
|--------------|------------------------------|------------------|-------------|-----------------|------------------|
| 0041 | BAKER SCHOOL | \$ - | - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 14,502 | 0.19 | 6,285 | 20,787 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - |
| TOTAL | | \$ 14,502 | 0.19 | \$ 6,285 | \$ 20,787 |

NOTE:

ANY CHANGES IN TEACHER UNITS WILL BE FACILITATED BY THE BUDGETING DEPARTMENT. CHANGES IN TEACHER UNITS WILL NOT AFFECT SCHOOL DISCRETIONARY BUDGETS AS ALL POSITIONS ARE NOW ALLOCATED BY THE DISTRICT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - ACADEMICALLY DISADVANTAGED - PROJECT 5056
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C |
|--------------------------|--------------------|---------------------|--|---|
| | | TOTAL IB ALLOCATION | 20% SET-ASIDE FOR ACADEMICALLY DISADVANTAGED STUDENTS PROJECT 5056 | NUMBER OF TEACHER UNITS ALLOCATED \$ 79,000 |

(Proj. 7055,
Part 1, Col. F)

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | |
|--------------|------------------------------|-------------------|------------------|-------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | - |
| 0201 | LAUREL HILL SCHOOL | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 104,700 | 20,940 | 0.27 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - |
| TOTAL | | \$ 104,700 | \$ 20,940 | 0.27 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATIONS & DIPLOMA

| | | | | |
|--------------|------------------------------|-------------------|------------------|-------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | - |
| 0201 | LAUREL HILL SCHOOL | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 132,635 | 26,527 | 0.34 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - |
| TOTAL | | \$ 132,635 | \$ 26,527 | 0.34 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | |
|--------------|------------------------------|------------------|-----------------|-------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | - |
| 0201 | LAUREL HILL SCHOOL | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 27,935 | 5,587 | 0.07 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - |
| TOTAL | | \$ 27,935 | \$ 5,587 | 0.07 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
IB - BONUSES & EXAMS - PROJECT 5055
FISCAL YEAR 2024-2025
OCTOBER 31, 2024

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C |
|--------------------------|--------------------|------------------------------------|---------------------------------|---|
| | | PROJECTED IB TEACHER BONUSES | PROJECTED IB EXAMS | TOTAL PROJECT 5055 IB BONUSES & EXAMS ALLOCATION |
| | | (Proj. 7055, Part 3, Col. C) | (Proj. 7055, Part 3, Col. E) | (A + B) |

1. ORIGINAL FUNDING PER SCHOOL BUDGET MANUAL

| | | | | |
|--------------|------------------------------|-----------------|------------------|------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 5,598 | 20,468 | 26,066 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - |
| TOTAL | | \$ 5,598 | \$ 20,468 | \$ 26,066 |

2. RECALCULATION - BASED ON ACTUAL WEIGHTED FTE EARNED FOR FISCAL YEAR 2023-2024 CERTIFICATION

| | | | | |
|--------------|------------------------------|-----------------|------------------|------------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 7,159 | 20,468 | 27,627 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - |
| TOTAL | | \$ 7,159 | \$ 20,468 | \$ 27,627 |

3. WFTE AND/OR ALLOCATION INCREASE/(DECREASE)

| | | | | |
|--------------|------------------------------|-----------------|-------------|-----------------|
| 0041 | BAKER SCHOOL | \$ - | \$ - | \$ - |
| 0201 | LAUREL HILL SCHOOL | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 1,561 | - | 1,561 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - |
| TOTAL | | \$ 1,561 | \$ - | \$ 1,561 |

Excerpt from The 2024 Florida Statutes

1011.62(1) Funds for operation of schools.

Advanced International Certificate of Education

(m) *Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.08 full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate at least 80 percent of the funds received from the Advanced International Certificate of Education bonus FTE funding, in accordance with this paragraph, to the school program that generated the funds and to school programs administered by the University of Cambridge Local Examinations Syndicate that prepare prospective students to enroll in Advanced International Certificate of Education courses. These funds shall be expended solely for the payment of costs associated with the application and registration process; program fees and site licenses; training, professional learning, salaries, benefits, and bonuses for instructional personnel and program coordinators; examination and diploma fees; membership fees; supplemental books; instructional supplies, materials, and equipment; and other activities that identify prospective Advanced International Certificate of Education students or prepare prospective students to enroll in Advanced International Certificate of Education courses. The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education or International General Certificate of Secondary Education (pre-AICE) instruction:*

1. A bonus in the amount of \$50 for each student taught by the Advanced International Certificate of Education teacher in each Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of \$25 for each student taught by the pre-AICE teacher in each pre-AICE course who receives a score of E or higher on the pre-AICE examination.
2. An additional bonus of \$500 to each Advanced International Certificate of Education teacher in a school designated with a grade of “D” or “F” who has at least one student scoring E or higher on the Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the Advanced International Certificate of Education examination.
3. Additional bonuses of \$250 each to teachers of pre-AICE classes in a school designated with a grade of “D” or “F” which has at least one student scoring an E or higher on the pre-AICE examination in that class. Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph.

Bonuses awarded to a teacher according to this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

Excerpt from The 2024 Florida Statutes

1011.62(1) Funds for operation of schools.

Advanced Placement

(n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students and earning college board advanced placement capstone diplomas.—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives a College Board Advanced Placement Capstone Diploma and meets the requirements for a standard high school diploma under s. 1003.4282. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.

Excerpt from The 2024 Florida Statutes

1011.62(1) Funds for operation of schools.

International Baccalaureate

(l) *Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional learning for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:*

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.
2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.