



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TECHNICAL ASSISTANCE MEMORANDUM  
FINANCE**

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FINANCE TAM: 2025-009  
CONTACT: Cindy Harris, Budget Analyst  
Budgeting & Financial Services  
TELEPHONE: 833-5821

TO: School Principals  
FROM: Julie Perry, Chief Financial Officer  
DATE: August 21, 2024  
SUBJECT: Allocation - Project 8333 – DW – Furniture Classroom

Funding for student classroom furniture was included in the Capital Outlay Budget approved by the School Board on July 29, 2024. **These funds may only be used to purchase student furniture, such as student desks, student tables, student chairs, flexible seating, library tables, and library chairs.** Schools may make purchases through the School District's Omnia National Furniture contract with Virco or other manufacturers with whom the District has a contract. Any questions regarding the process and procedures required for procurement of student classroom furniture should be directed to the Purchasing Department.

The total appropriation of \$250,000 has been allocated based on adjusted projected unweighted FTE. The attached spreadsheet details the allocation. Funds will be placed in the following funding strip: 3725.7400.0642.Center.8333. Each school will be able to enter requisitions using this funding strip. The funds will be available to schools today.

Should you have any questions or need additional information, please contact Cindy Harris at 833-5821 regarding budgeting questions or Vince Windham at 833-5846 regarding purchasing questions.

Attachment

cc: Senior Staff  
School Bookkeepers  
Purchasing – Program Director

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**PROJECT 8333 - DW - STUDENT FURNITURE**  
**FISCAL YEAR 2024-2025**  
**AUGUST 21, 2024**

				\$ 250,000
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2024-2025 UFTE	% OF TOTAL ADJUSTED PROJECTED UFTE	STUDENT FURNITURE ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	469.75	1.67%	\$ 4,177.00
0041	BAKER SCHOOL	1,368.80	4.87%	12,172.00
0051	BOB SIKES ELEMENTARY SCHOOL	801.00	2.85%	7,123.00
0082	MEIGS MIDDLE SCHOOL	488.00	1.74%	4,340.00
0092	SHOAL RIVER MIDDLE SCHOOL	906.20	3.22%	8,059.00
0121	RUCKEL MIDDLE SCHOOL	1,062.30	3.78%	9,447.00
0131	DESTIN ELEMENTARY SCHOOL	930.30	3.31%	8,273.00
0151	EDGE ELEMENTARY SCHOOL	549.15	1.95%	4,883.00
0161	EGLIN ELEMENTARY SCHOOL	429.50	1.53%	3,819.00
0201	LAUREL HILL SCHOOL	427.65	1.52%	3,803.00
0211	NICEVILLE HIGH SCHOOL	1,685.15	5.99%	14,986.00
0222	NORTHWOOD ELEMENTARY SCHOOL	802.50	2.85%	7,136.00
0241	SILVER SANDS SCHOOL	99.00	0.35%	880.00
0251	RIVERSIDE ELEMENTARY SCHOOL	1,017.55	3.62%	9,049.00
0271	PRYOR MIDDLE SCHOOL	645.90	2.30%	5,744.00
0281	WRIGHT ELEMENTARY SCHOOL	553.30	1.97%	4,920.00
0431	SHALIMAR ELEMENTARY SCHOOL	574.30	2.04%	5,107.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	619.50	2.20%	5,509.00
0561	MARY ESTHER ELEMENTARY SCHOOL	425.20	1.51%	3,781.00
0571	PLEW ELEMENTARY SCHOOL	782.70	2.78%	6,960.00
0581	CHOCTAW HIGH SCHOOL	1,529.80	5.44%	13,604.00
0601	CRESTVIEW HIGH SCHOOL	2,155.75	7.67%	19,171.00
0621	KENWOOD ELEMENTARY SCHOOL	521.75	1.86%	4,640.00
0631	FLOROSA ELEMENTARY SCHOOL	533.25	1.90%	4,742.00
0641	FT. WALTON BEACH HIGH SCHOOL	1,336.50	4.75%	11,885.00
0651	BRUNER MIDDLE SCHOOL	644.75	2.29%	5,734.00
0671	LEWIS SCHOOL	649.00	2.31%	5,771.00
0681	LONGWOOD ELEMENTARY SCHOOL	564.25	2.01%	5,018.00
0701	OKALOOSA TECHNICAL COLLEGE	35.50	0.13%	316.00
0721	OKALOOSA STEM ACADEMY	333.10	1.18%	2,962.00
0731	WALKER ELEMENTARY SCHOOL	882.50	3.14%	7,848.00
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	3.30%	8,262.00
0751	ANTIOCH ELEMENTARY SCHOOL	966.10	3.44%	8,591.00
0761	DAVIDSON MIDDLE SCHOOL	1,112.75	3.96%	9,895.00
0771	DESTIN MIDDLE SCHOOL	817.00	2.91%	7,265.00
0791	ECCI North	27.75	0.10%	247.00
0801	RICHBOURG SCHOOL	65.50	0.23%	582.00
0811	SOUTHSIDE PRIMARY SCHOOL	226.00	0.80%	2,010.00
9818	NWFL BALLET	145.00	0.52%	1,289.00
<b>TOTAL</b>		<b>28,113.10</b>	<b>100.00%</b>	<b>250,000.00</b>