



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2025-002
CONTACT: Jason Lulue
TELEPHONE: 833-5828

TO: School Principals
FROM: Julie Perry, Chief Financial Officer
DATE: July 9, 2024 *Julie A. Perry*
SUBJECT: Fiscal Year 2024-2025 Instructional Materials Allocation – Science

The District has been withholding 90% of each fiscal year's Instructional Materials – Textbooks school allocation (Project 3105) to be used for State adoptions and other allocations such as gap years.

The Curriculum, Instruction, and Assessment Department has provided the allocation information as shown on the attached spreadsheets. The first sheet is a summary of all of the allocations made for instructional materials at this time.

- **The textbook allocations made for the attached purpose are to be charged to 1010.5100.0520.Center.3105.**

Each of the allocations on the summary page have a corresponding detailed spreadsheet indicating the number of books to be ordered and the cost per book.

- **Rather than waiting until the files roll, the funds have been allocated and books may be ordered beginning July 10, 2024.**
- **Please note that the FSBD operates on a “first in, first out” basis; therefore, it is important to place the orders for the materials above as soon as possible.**

Should you have any questions or require additional information, please do not hesitate to contact the following individuals based on subject area:

Budget Questions – Jason Lulue at 833-5828
Purchase Order Questions – Vince Windham at 833-7668
Textbook Questions – Tasha Bates at 226-4582

cc: Senior Staff
Purchasing Program Director
Curriculum Program Director
School Bookkeepers

School District of Okaloosa County
Science Adoption - Summary
Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2024-2025
July 9, 2024

Center	School Name	Elementary	Middle	High	Total Science Allocation	Foreign Language Allocation
0031	Edwins Elementary School	\$ 35,915.88	\$ -	\$ -	\$ 35,915.88	\$ -
0041	Baker School	51,141.09	47,054.21	55,875.15	154,070.45	1,540.80
0051	Bob Sikes Elementary School	60,588.53	-	-	60,588.53	-
0082	Meigs Middle School	-	77,332.56	-	77,332.56	-
0092	Shoal Middle School	-	129,569.55	-	129,569.55	-
0121	Ruckel Middle School	-	138,571.22	-	138,571.22	920.20
0131	Destin Elementary School	69,099.03	-	-	69,099.03	-
0151	Edge Elementary School	42,240.20	-	-	42,240.20	-
0161	Eglin Elementary School	35,447.41	-	-	35,447.41	-
0201	Laurel Hill School	15,147.13	15,548.35	14,456.82	45,152.30	-
0211	Niceville High School	-	-	212,070.31	212,070.31	8,838.20
0222	Northwood Elementary School	65,663.60	-	-	65,663.60	-
0241	Silver Sands School	-	-	-	-	-
0251	Riverside Elementary School	79,093.01	-	-	79,093.01	-
0271	Pryor Middle School	-	99,973.14	-	99,973.14	-
0281	Wright Elementary School	44,504.46	-	-	44,504.46	-
0431	Shalimar Elementary School	45,363.32	-	-	45,363.32	-
0541	Elliott Point Elementary School	44,816.77	-	-	44,816.77	-
0561	Mary Esther Elementary School	34,666.63	-	-	34,666.63	-
0571	Plew Elementary School	60,276.22	-	-	60,276.22	-
0581	Choctaw High School	-	-	176,707.91	176,707.91	8,517.20
0601	Crestview High School	-	-	242,929.13	242,929.13	6,452.10
0621	Kenwood Elementary School	40,288.25	-	-	40,288.25	-
0631	Florosa Elementary School	41,459.42	-	-	41,459.42	-
0641	Fort Walton Beach High School	-	-	153,507.83	153,507.83	4,729.40
0651	Bruner Middle School	-	98,200.08	-	98,200.08	-
0671	Lewis School	25,531.51	43,508.09	-	69,039.60	-
0681	Longwood Elementary School	43,255.21	-	-	43,255.21	-
0721	Okaloosa STEMM Academy	-	46,645.04	-	46,645.04	-
0731	Walker Elementary School	67,069.00	-	-	67,069.00	-
0741	Bluewater Elementary School	70,114.04	-	-	70,114.04	-
0751	Antioch Elementary School	73,393.32	-	-	73,393.32	-
0761	Davidson Middle School	-	157,120.13	-	157,120.13	1,562.20
0771	Destin Middle School	14,210.20	83,879.24	-	98,089.43	1,369.60
0801	Richbourg School	-	-	-	-	-
0811	Southside Primary School	9,681.67	-	-	9,681.67	-
9818	NWFL Ballet Academie	8,198.19	6,546.67	-	14,744.86	-
Total		\$ 1,077,164.09	\$ 943,948.27	\$ 855,547.15	\$ 2,876,659.51	\$ 33,929.70

School District of Okaloosa County
Science Adoption - Elementary
Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2024-2025
July 9, 2024

Center	School Name	KG	1ST	2ND	Projected No. of Books K-2	Cost Per Book	K-2 Allocation	3RD	4TH	5TH	Projected No. of Books 3-5	Cost Per Book	3-5 Allocation	K-5 Allocation	Total K-5 Allocation Plus 10% for Shipping
0031	Edwins Elementary School	85.00	85.00	71.00	241.00	\$ 70.98	\$ 17,106.18	63.00	78.00	78.00	219.00	\$ 70.98	\$ 15,544.62	\$ 32,650.80	\$ 35,915.88
0041	Baker School	91.00	91.00	120.00	302.00	70.98	21,435.96	110.00	127.00	116.00	353.00	70.98	25,055.94	46,491.90	51,141.09
0051	Bob Sikes Elementary School	113.00	113.00	124.00	350.00	70.98	24,843.00	119.00	152.00	155.00	426.00	70.98	30,237.48	55,080.48	60,588.53
0131	Destin Elementary School	155.00	155.00	204.00	514.00	70.98	36,483.72	190.00	181.00	-	371.00	70.98	26,333.58	62,817.30	69,099.03
0151	Edge Elementary School	86.00	86.00	86.00	258.00	70.98	18,312.84	97.00	100.00	86.00	283.00	70.98	20,087.34	38,400.18	42,240.20
0161	Eglin Elementary School	102.00	102.00	96.00	300.00	70.98	21,294.00	78.00	76.00	X	154.00	70.98	10,930.92	32,224.92	35,447.41
0201	Laurel Hill School	28.00	28.00	24.00	80.00	70.98	5,678.40	31.00	44.00	39.00	114.00	70.98	8,091.72	13,770.12	15,147.13
0222	Northwood Elementary School	134.00	134.00	147.00	415.00	70.98	29,456.70	151.00	156.00	119.00	426.00	70.98	30,237.48	59,694.18	65,663.60
0241	Silver Sands School	-	-	-	-	70.98	-	-	-	-	-	70.98	-	-	-
0251	Riverside Elementary School	170.00	170.00	167.00	507.00	70.98	35,986.86	174.00	151.00	181.00	506.00	70.98	35,915.88	71,902.74	79,093.01
0281	Wright Elementary School	84.00	84.00	105.00	273.00	70.98	19,377.54	98.00	116.00	83.00	297.00	70.98	21,081.06	40,458.60	44,504.46
0431	Shalimar Elementary School	90.00	90.00	93.00	273.00	70.98	19,377.54	101.00	102.00	105.00	308.00	70.98	21,861.84	41,239.38	45,363.32
0541	Elliott Point Elementary School	89.00	89.00	100.00	278.00	70.98	19,732.44	111.00	102.00	83.00	296.00	70.98	21,010.08	40,742.52	44,816.77
0561	Mary Esther Elementary School	74.00	74.00	80.00	228.00	70.98	16,183.44	73.00	71.00	72.00	216.00	70.98	15,331.68	31,515.12	34,666.63
0571	Plew Elementary School	119.00	119.00	123.00	361.00	70.98	25,623.78	125.00	137.00	149.00	411.00	70.98	29,172.78	54,796.56	60,276.22
0621	Kenwood Elementary School	83.00	83.00	85.00	251.00	70.98	17,815.98	78.00	113.00	74.00	265.00	70.98	18,809.70	36,625.68	40,288.25
0631	Florosa Elementary School	90.00	90.00	88.00	268.00	70.98	19,022.64	87.00	81.00	95.00	263.00	70.98	18,667.74	37,690.38	41,459.42
0671	Lewis School	56.00	56.00	47.00	159.00	70.98	11,285.82	44.00	58.00	66.00	168.00	70.98	11,924.64	23,210.46	25,531.51
0681	Longwood Elementary School	84.00	84.00	81.00	249.00	70.98	17,674.02	96.00	121.00	88.00	305.00	70.98	21,648.90	39,322.92	43,255.21
0731	Walker Elementary School	131.00	131.00	128.00	390.00	70.98	27,682.20	150.00	148.00	171.00	469.00	70.98	33,289.62	60,971.82	67,069.00
0741	Bluewater Elementary School	140.00	140.00	148.00	428.00	70.98	30,379.44	162.00	135.00	173.00	470.00	70.98	33,360.60	63,740.04	70,114.04
0751	Antioch Elementary School	157.00	157.00	145.00	459.00	70.98	32,579.82	129.00	184.00	168.00	481.00	70.98	34,141.38	66,721.20	73,393.32
0771	Destin Middle School	-	-	-	-	70.98	-	-	-	182.00	182.00	70.98	12,918.36	12,918.36	14,210.20
0801	Richbourg School	-	-	-	-	70.98	-	-	-	-	-	70.98	-	-	-
0811	Southside Primary School	46.00	46.00	32.00	124.00	70.98	8,801.52	-	-	-	-	70.98	-	8,801.52	9,681.67
9818	NWFL Ballet Academie	-	-	-	-	70.98	-	37.00	37.00	31.00	105.00	70.98	7,452.90	7,452.90	8,198.19
Total		2,207.00	2,207.00	2,294.00	6,708.00		\$ 476,133.84	2,304.00	2,470.00	2,314.00	7,088.00		\$ 503,106.24	\$ 979,240.08	\$ 1,077,164.09

School District of Okaloosa County
Science Adoption - Middle
Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2024-2025
July 9, 2024

Center	School Name	Projected No. of Life Science	Projected No. of Earth/Space	Projected No. of Physical	Cost Per Book	Total Allocation	Total Cost Plus 10% for Shipping
0041	Baker School	106.00	106.00	133.00	\$ 123.99	\$ 42,776.55	\$ 47,054.21
0082	Meigs Middle School	173.00	173.00	221.00	123.99	70,302.33	77,332.56
0092	Shoal Middle School	328.00	328.00	294.00	123.99	117,790.50	129,569.55
0121	Ruckel Middle School	324.00	324.00	368.00	123.99	125,973.84	138,571.22
0201	Laurel Hill School	36.00	36.00	42.00	123.99	14,134.86	15,548.35
0271	Pryor Middle School	258.00	258.00	217.00	123.99	90,884.67	99,973.14
0651	Bruner Middle School	237.00	237.00	246.00	123.99	89,272.80	98,200.08
0671	Lewis School	112.00	112.00	95.00	123.99	39,552.81	43,508.09
0721	Okaloosa STEMM Academy	117.00	117.00	108.00	123.99	42,404.58	46,645.04
0761	Davidson Middle School	377.00	377.00	398.00	123.99	142,836.48	157,120.13
0771	Destin Middle School	195.00	195.00	225.00	123.99	76,253.85	83,879.24
9818	NWFL Ballet Academie	16.00	16.00	16.00	123.99	5,951.52	6,546.67
Total		2,279.00	2,279.00	2,363.00		\$ 858,134.79	\$ 943,948.27

School District of Okaloosa County
Science Adoption - High
Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2024-2025
July 9, 2024

Center	School Name	Projected No. of Biology	Cost Per Book	Biology Allocation	Projected No. of Chemistry	Cost Per Book	Chemistry Allocation	Projected No. of Physical Science	Cost Per Book	Physical Science Allocation
0041	Baker School	116.00	\$ 123.99	\$ 14,382.84	103.00	\$ 139.00	\$ 14,317.00	114.00	\$ 123.99	\$ 14,134.86
0201	Laurel Hill School	14.00	123.99	1,735.86	24.00	139.00	3,336.00	-	123.99	-
0211	Niceville High School	531.00	123.99	65,838.69	411.00	139.00	57,129.00	-	123.99	-
0581	Choctaw High School	483.00	123.99	59,887.17	208.00	139.00	28,912.00	213.00	123.99	26,409.87
0601	Crestview High School	711.00	123.99	88,156.89	305.00	139.00	42,395.00	-	123.99	-
0641	Fort Walton Beach High School	383.00	123.99	47,488.17	210.00	139.00	29,190.00	160.00	123.99	19,838.40
Total		2,238.00		\$ 277,489.62	1,261.00		\$ 175,279.00	487.00		\$ 60,383.13

Center	School Name	Projected No. of Physics	Cost Per Book	Physics Allocation	Projected No. of Earth/Space	Cost Per Book	Earth/Space Allocation	Projected No. of Envir. Science	Cost Per Book	Envir. Science Allocation
0041	Baker School	-	\$ 123.99	\$ -	21.00	\$ 123.99	\$ 2,603.79	-	139.00	\$ -
0201	Laurel Hill School	-	123.99	-	-	123.99	-	-	139.00	-
0211	Niceville High School	88.00	123.99	10,911.12	60.00	123.99	7,439.40	155.00	139.00	21,545.00
0581	Choctaw High School	32.00	123.99	3,967.68	145.00	123.99	17,978.55	-	139.00	-
0601	Crestview High School	19.00	123.99	2,355.81	406.00	123.99	50,339.94	235.00	139.00	32,665.00
0641	Fort Walton Beach High School	-	123.99	-	148.00	123.99	18,350.52	-	139.00	-
Total		139.00		\$ 17,234.61	780.00		\$ 96,712.20	390.00		\$ 54,210.00

Center	School Name	Projected No. of Marine	Cost Per Book	Marine Allocation	Projected No. of Anatomy	Cost Per Book	Anatomy Allocation	Total Cost - Includes 10% for shipping
0041	Baker School	-	\$ 116.50	\$ -	35.00	\$ 153.06	\$ 5,357.10	\$ 55,875.15
0201	Laurel Hill School	43.00	116.50	5,009.50	20.00	153.06	3,061.20	14,456.82
0211	Niceville High School	115.00	116.50	13,397.50	108.00	153.06	16,530.48	212,070.31
0581	Choctaw High School	86.00	116.50	10,019.00	88.00	153.06	13,469.28	176,707.91
0601	Crestview High School	20.00	116.50	2,330.00	17.00	153.06	2,602.02	242,929.13
0641	Fort Walton Beach High School	70.00	116.50	8,155.00	108.00	153.06	16,530.48	153,507.83
Total		334.00		\$ 38,911.00	376.00		\$ 57,550.56	\$ 855,547.15

**School District of Okaloosa County
Foreign Language - Middle and High
Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2024-2025
July 9, 2024**

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