



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2024-027
CONTACT: Lynda Bush, Director - Budgeting
TELEPHONE: 833-5830

TO: High School Principals
FROM: Julie Perry, Chief Financial Officer *Julie A. Perry*
DATE: April 1, 2024
SUBJECT: Dual Enrollment Additional Weighted FTE

Each of your schools received a dual enrollment additional weighted FTE allocation in fiscal year 2023-2024 which will carryover into fiscal year 2024-2025. You may use these funds to purchase regular class period(s) or 6th period(s) for guidance and/or testing coordinator services. Please see below for detailed information.

The State of Florida is now awarding 0.16 additional weighted FTE for each student enrolled in an early college program who completes a general education core course through the dual enrollment program with a grade of "A" or better. For students who are not enrolled in an early college program, 0.08 additional weighted FTE will be awarded for each student who completes a career course through the dual enrollment program with a grade of "A" in a pathway that leads to an industry certification that is included on the CAPE Industry Certification Funding List. **Each school district must allocate at least 50% of the funds received from the dual enrollment additional WFTE to the schools that generated the funds to support student academic guidance and postsecondary readiness.**

The attached spreadsheet indicates the following information:

- Column A – Number of students obtaining a grade of "A" in fiscal year 2022-2023.
- Column B – Additional weighted FTE allocated in fiscal year 2023-2024.
- Column C – Total Dual Enrollment revenue earned.
- Column D – Amount held at District level.
- Column E – Amount used by District for dual enrollment expenses.
- Column F – Amount allocated for school use (22.50%).

Columns G through L are a worksheet to help you determine how many periods of a Guidance Counselor or Testing Coordinator that you may purchase for fiscal year 2024-2025. These are average costs and will vary depending on the actual person in the position. Actual costs will be charged to this project. You are welcome to e-mail Lynda Bush and ask for a cost quote for a specific person.

- Column G – Enter the number of regular class periods you would like to fund. This cost is higher than the 6th period cost as it is based on actual hourly rates and full insurance.

- Column H – This column calculates the cost of the number of periods entered in Column G.
- Column I – Enter the number of 6th periods you would like to fund. This cost is lower than regular class periods because teachers are paid based on degree and there is no additional cost for insurance.
- Column J – This column calculates the cost of the number of 6th periods entered in Column I.
- Column K – This column is the projected total cost.
- Column L – This column calculates the funds remaining or (deficit).

Should you have any questions or need additional information, please call Lynda Bush at 833-5830.

cc: Senior Staff
School Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY
PROJECT 3095 - DUAL ENROLLMENT ADDITIONAL WFTE
ALLOCATED IN FISCAL YEAR 2023-2024 FOR USE IN FISCAL YEAR 2024-2025
APRIL 1, 2024

CENTER	SCHOOL NAME	A FY 2023 NUMBER OF STUDENTS OBTAINING GRADE OF "A"	B TOTAL FY 2024 WFTE EARNED	C TOTAL DUAL ENROLLMENT REVENUE (B x BSA)	D 50% HELD AT DISTRICT LEVEL (D x 50%)	E 27.50% FOR DISTRICT DUAL ENROLLMENT EXPENSES (D x 27.50%)	F 22.50% FOR SCHOOL USE (D x 22.50%)	MUST PAY ACTUAL					
								G NO. OF REGULAR CLASS PERIODS	H AVERAGE COST PER REGULAR CLASS PERIOD \$ 16,268	I NO. OF 6TH PERIODS	J AVERAGE COST PER 6TH PERIOD \$ 8,428	K PROJECTED TOTAL COST (G x H) + (I x J)	L FUNDS REMAINING/ (DEFICIT) (F - K)
0041	BAKER SCHOOL	46.50	7.44	\$ 38,240	\$ 19,120	\$ 10,516	\$ 8,604	-	\$ -	-	\$ -	\$ -	\$ 8,604
0201	LAUREL HILL SCHOOL	9.00	1.44	7,401	3,701	2,035	1,665	-	-	-	-	-	1,665
0211	NICEVILLE HIGH SCHOOL	224.50	35.92	184,619	92,310	50,770	41,539	-	-	-	-	-	41,539
0581	CHOCTAW HIGH SCHOOL	46.50	7.44	38,240	19,120	10,516	8,604	-	-	-	-	-	8,604
0601	CRESTVIEW HIGH SCHOOL	105.00	16.80	86,347	43,174	23,745	19,428	-	-	-	-	-	19,428
0641	FT. WALTON BEACH HIGH SCHOOL	91.50	14.64	75,246	37,623	20,693	16,930	-	-	-	-	-	16,930
TOTAL		523.00	83.68	\$ 430,093	\$ 215,048	\$ 118,275	\$ 96,770	-	\$ -	-	\$ -	\$ -	\$ 96,770

BASE STUDENT ALLOCATION \$ 5,139.73 AVERAGE HOURLY TEACHER RATE WITH BENEFITS \$ 43.00

AVERAGE TEACHER COST

BASE	\$ 56,843
RETIREMENT	7,748
FICA	4,348
MEDICAL	11,976
LIFE	26
DENTAL	400
TOTAL	\$ 81,341