



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TECHNICAL ASSISTANCE MEMORANDUM  
FINANCE**

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FINANCE TAM: 2024-027  
CONTACT: Lynda Bush, Director - Budgeting  
TELEPHONE: 833-5830

TO: High School Principals  
FROM: Julie Perry, Chief Financial Officer  
DATE: April 1, 2024 – Revised April 16, 2024  
SUBJECT: Dual Enrollment Additional Weighted FTE

*Julie A. Perry*

**Each of your schools received a dual enrollment additional weighted FTE allocation in fiscal year 2023-2024 which will carryover into fiscal year 2024-2025. You may use these funds to purchase regular class period(s) or 6<sup>th</sup> period(s) for guidance and/or testing coordinator services. Please see below for detailed information.**

The State of Florida is now awarding 0.16 additional weighted FTE for each student enrolled in an early college program who completes a general education core course through the dual enrollment program with a grade of “A” or better. For students who are not enrolled in an early college program, 0.08 additional weighted FTE will be awarded for each student who completes a career course through the dual enrollment program with a grade of “A” in a pathway that leads to an industry certification that is included on the CAPE Industry Certification Funding List. **Each school district must allocate at least 50% of the funds received from the dual enrollment additional WFTE to the schools that generated the funds to support student academic guidance and postsecondary readiness.**

The attached spreadsheet indicates the following information:

- Column A – Number of “A” grades awarded in fiscal year 2022-2023.
- Column B – Additional weighted FTE allocated in fiscal year 2023-2024.
- Column C – Total Dual Enrollment revenue earned.
- **Column D – Amount allocated for school use (50%).**

**Columns E through J are a worksheet to help you determine how many periods of a Guidance Counselor or Testing Coordinator that you may purchase for fiscal year 2024-2025. These are average costs and will vary depending on the actual person in the position. Actual costs will be charged to this project. You are welcome to e-mail Lynda Bush and ask for a cost quote for a specific person.**

- Column E – Enter the number of regular class periods you would like to fund. This cost is higher than the 6<sup>th</sup> period cost as it is based on actual hourly rates and full insurance.
- Column F – This column calculates the cost of the number of periods entered in Column E.

- Column G – Enter the number of 6<sup>th</sup> periods you would like to fund. This cost is lower than regular class periods because teachers are paid based on degree and there is no additional cost for insurance.
- Column H – This column calculates the cost of the number of 6<sup>th</sup> periods entered in Column J.
- Column I – This column is the projected total cost.
- Column J – This column calculates the funds remaining or (deficit).

Should you have any questions or need additional information, please call Lynda Bush at 833-5830.

cc: Senior Staff  
School Bookkeepers

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**PROJECT 3095 - DUAL ENROLLMENT ADDITIONAL WFTE**  
**ALLOCATED IN FISCAL YEAR 2023-2024 FOR USE IN FISCAL YEAR 2024-2025**  
**APRIL 1, 2024 - REVISED APRIL 16, 2024**

CENTER	SCHOOL NAME	A	B	C	D	MUST PAY ACTUAL					
		FY 2023 NUMBER "A" GRADES AWARDED	TOTAL FY 2024 WFTE EARNED	TOTAL DUAL ENROLLMENT REVENUE	50% FOR SCHOOL USE	NO. OF REGULAR CLASS PERIODS	AVERAGE COST PER REGULAR CLASS PERIOD	NO. OF 6TH PERIODS	AVERAGE COST PER 6TH PERIOD	PROJECTED TOTAL COST	FUNDS REMAINING/ (DEFICIT)
			(A x 0.08)	(B x BSA)	(C x 50%)		\$ 16,268		\$ 8,428	(G x H) + (I x J)	(F - K)
0041	BAKER SCHOOL	93.00	7.44	\$ 38,240	\$ 19,120	-	\$ -	-	\$ -	\$ -	\$ 19,120
0201	LAUREL HILL SCHOOL	18.00	1.44	7,401	3,701	-	-	-	-	-	3,701
0211	NICEVILLE HIGH SCHOOL	449.00	35.92	184,619	92,310	-	-	-	-	-	92,310
0581	CHOCTAW HIGH SCHOOL	93.00	7.44	38,240	19,120	-	-	-	-	-	19,120
0601	CRESTVIEW HIGH SCHOOL	210.00	16.80	86,347	43,174	-	-	-	-	-	43,174
0641	FT. WALTON BEACH HIGH SCHOOL	183.00	14.64	75,246	37,623	-	-	-	-	-	37,623
<b>TOTAL</b>		<b>1,046.00</b>	<b>83.68</b>	<b>\$ 430,093</b>	<b>\$ 215,048</b>	-	\$ -	-	\$ -	\$ -	<b>\$ 215,048</b>

BASE STUDENT ALLOCATION                   \$    5,139.73

AVERAGE TEACHER COST

BASE	\$    56,843
RETIREMENT	7,748
FICA	4,348
MEDICAL	11,976
LIFE	26
DENTAL	400
<b>TOTAL</b>	<b>\$   81,341</b>

AVERAGE HOURLY TEACHER COST

\$    43.00