

SCHOOL DISTRICT OF OKALOOSA COUNTY TECHNICAL ASSISTANCE MEMORANDUM FINANCE

FINANCE TAM: 2024-006

CONTACT: Nicole McMahon, Specialist

Budgeting & Financial Services

TELEPHONE: 833-5831

TO: School Principals

FROM: Julie Perry, Chief Financial Officer Julie A. Perry

DATE: August 30, 2023

SUBJECT: Change in Categorical Projects

Beginning in fiscal year 2023-2024, the Legislature discontinued certain categoricals. The District must now make allocations for these specified purposes using funding received through the Base Student Allocation (BSA); therefore, the allocations must be made in new projects. A list of the discontinued and new project names and numbers is below. Initial allocations for fiscal year 2023-2024 were made to the new project numbers. If the old project is noted as rolled in the table below, be sure and check to see if you had any funds carried over from fiscal year 2022-2023.

Old Project		Funds	New Project	
No.	Old Project Name	Rolled?	No.	New Project Name
3180	Teachers Classroom Supply Assistance Program	No	3080	Teachers Classroom Supply Assistance Program – BSA
3105	Instructional Materials – Textbooks	Yes	4065	Instructional Materials – Textbooks – BSA
3106	Instructional Materials – Media	Yes	4066	Instructional Materials – Media – BSA
3109	Instructional Materials – Science Lab	Yes	4067	Instructional Materials – Science Lab – BSA
7105	Instructional Materials – Dual Enrollment	No	4068	Instructional Materials – Dual Enrollment – BSA
6123	Reading Instruction	No	6023	Reading Instruction – BSA

Should you have any questions or require additional information, please contact Nicole McMahon (833-5831) or Lynda Bush (833-5830).

cc: Senior Staff

Internal Bookkeepers