



SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE

FINANCE TAM: 2024-004
CONTACT: Cindy Harris, Budget Analyst
Budgeting & Financial Services
TELEPHONE: 833-5821

TO: School Principals
FROM: Julie Perry, Chief Financial Officer
DATE: August 4, 2023
SUBJECT: Allocation - Project 8333 - DW - Furniture Classroom

A handwritten signature in blue ink that reads "Julie A. Perry".

Funding for student classroom furniture was included in the Capital Outlay Budget approved by the School Board on July 24, 2023. **These funds may only be used to purchase student furniture, such as student desks, student tables, student chairs, flexible seating, library tables, and library chairs.** Schools may make purchases through the School District's Omnia National Furniture contract with Virco or other manufacturers with whom the District has a contract. Any questions regarding the process and procedures required for procurement of student classroom furniture should be directed to the Purchasing Department.

The total appropriation of \$250,000 has been allocated based on adjusted projected unweighted FTE. The attached spreadsheet details the allocation. Funds will be placed in the following funding strip: 3724.7400.0642.Center.8333. Each school will be able to enter requisitions using this funding strip. The funds will be available to schools today.

Should you have any questions or need additional information, please contact Cindy Harris at 833-5821 regarding budgeting questions or Vince Windham at 833-5846 regarding purchasing questions.

Attachment

cc: Senior Staff
School Bookkeepers
Purchasing - Program Director

**SCHOOL DISTRICT OF OKALOOSA COUNTY
PROJECT 8333 - DW - STUDENT FURNITURE
FISCAL YEAR 2023-2024
AUGUST 04, 2023**

				\$ 250,000
CENTER	SCHOOL NAME	ADJUSTED PROJECTED FTE	% OF TOTAL ADJUSTED PROJECTED FTE	STUDENT FURNITURE ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	434.00	1.50%	\$ 3,761
0041	BAKER SCHOOL	1,418.00	4.92%	12,289
0051	BOB SIKES ELEMENTARY SCHOOL	820.00	2.84%	7,107
0082	MEIGS MIDDLE SCHOOL	545.00	1.89%	4,723
0092	SHOAL RIVER MIDDLE SCHOOL	935.00	3.24%	8,103
0121	RUCKEL MIDDLE SCHOOL	1,054.00	3.65%	9,135
0131	DESTIN ELEMENTARY SCHOOL	1,007.00	3.49%	8,727
0151	EDGE ELEMENTARY SCHOOL	534.00	1.85%	4,628
0161	EGLIN ELEMENTARY SCHOOL	459.00	1.59%	3,978
0201	LAUREL HILL SCHOOL	437.00	1.51%	3,787
0211	NICEVILLE HIGH SCHOOL	1,826.00	6.33%	15,826
0222	NORTHWOOD ELEMENTARY SCHOOL	775.00	2.69%	6,717
0241	SILVER SANDS SCHOOL	111.00	0.38%	962
0251	RIVERSIDE ELEMENTARY SCHOOL	945.00	3.28%	8,190
0271	PRYOR MIDDLE SCHOOL	675.00	2.34%	5,850
0281	WRIGHT ELEMENTARY SCHOOL	632.00	2.19%	5,477
0431	SHALIMAR ELEMENTARY SCHOOL	617.00	2.14%	5,347
0541	ELLIOTT PT. ELEMENTARY SCHOOL	593.00	2.06%	5,139
0561	MARY ESTHER ELEMENTARY SCHOOL	423.00	1.47%	3,666
0571	PLEW ELEMENTARY SCHOOL	819.00	2.84%	7,098
0581	CHOCTAW HIGH SCHOOL	1,560.00	5.41%	13,520
0601	CRESTVIEW HIGH SCHOOL	2,201.00	7.63%	19,075
0621	KENWOOD ELEMENTARY SCHOOL	519.00	1.80%	4,498
0631	FLOROSA ELEMENTARY SCHOOL	512.00	1.77%	4,437
0641	FT. WALTON BEACH HIGH SCHOOL	1,339.10	4.64%	11,605
0651	BRUNER MIDDLE SCHOOL	743.00	2.58%	6,439
0671	LEWIS SCHOOL	663.00	2.30%	5,746
0681	LONGWOOD ELEMENTARY SCHOOL	525.00	1.82%	4,550
0701	CHOICE HIGH SCHOOL	37.00	0.13%	321
0721	OKALOOSA STEM ACADEMY	367.00	1.27%	3,181
0731	WALKER ELEMENTARY SCHOOL	858.00	2.97%	7,436
0741	BLUEWATER ELEMENTARY SCHOOL	912.00	3.16%	7,904
0751	ANTIOCH ELEMENTARY SCHOOL	1,009.00	3.50%	8,745
0761	DAVIDSON MIDDLE SCHOOL	1,221.00	4.23%	10,582
0771	DESTIN MIDDLE SCHOOL	860.00	2.98%	7,453
0791	ECCI NORTH	34.71	0.12%	301
0801	RICHBOURG SCHOOL	82.64	0.29%	716
0811	SOUTHSIDE PRIMARY SCHOOL	212.00	0.73%	1,837
9818	NWFL BALLET	132.00	0.46%	1,144
TOTAL		28,846.45	100.00%	\$ 250,000