



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2024-001
CONTACT: Jason Lulue, Budget Analyst
TELEPHONE: 833-5828

TO: School Principals
FROM: Julie Perry, Chief Financial Officer *Julie A. Perry*
DATE: July 13, 2023
SUBJECT: Fiscal Year 2023-2024 Instructional Materials Adoption – Social Studies

The District has been withholding 90% of each fiscal year's Instructional Materials – Textbooks school allocation (Project 3105) to be used for State adoptions. Unfortunately, the funding allocated to us through the FEFP has been insufficient to complete a full adoption. We have received permission to use ESSER III for the social studies adoption, enabling us to save the funds previously withheld for future adoptions.

The Curriculum, Instruction, and Assessment Department has provided the allocation information as shown on the attached spreadsheets. The first sheet is a summary of all of the allocations made for instructional materials.

- **Please note that the social studies textbook adoption is being funded through ESSER-GF (1010.5100.0520.Center.2080). It is important that all social studies textbooks are charged to this funding strip.**

Each of the allocations on the summary page have a corresponding detailed spreadsheet indicating the number of books to be ordered, the cost per book, and the funding strip.

Should you have any questions or require additional information, please do not hesitate to contact the following individuals based on subject area:

Budget Questions – Jason Lulue at 833-5828
Purchase Order Questions – Vince Windham at 833-7668
Textbook Questions – Ryan Gore at 226-4714

cc: Senior Staff
Purchasing Program Director
Curriculum Program Director
School Bookkeepers

**School District of Okaloosa County
Social Studies Adoption - Summary
Project 2080 - ESSER General Fund
Fiscal Year 2023-2024
July 13, 2023**

Center	School Name	Elementary	Middle	High	Total Social Studies Allocation
0031	Edwins Elementary School	\$ 28,297.50	-	-	\$ 28,297.50
0041	Baker School	\$ 39,061.00	\$ 44,543.90	\$ 77,579.70	\$ 161,184.60
0051	Bob Sikes Elementary School	\$ 49,458.75	-	-	\$ 49,458.75
0082	Meigs Middle School	-	\$ 78,027.44	-	\$ 78,027.44
0092	Shoal Middle School	-	\$ 117,918.11	-	\$ 117,918.11
0121	Ruckel Middle School	-	\$ 148,668.86	-	\$ 148,668.86
0131	Destin Elementary School	\$ 56,512.50	-	-	\$ 56,512.50
0151	Edge Elementary School	\$ 33,104.50	-	-	\$ 33,104.50
0161	Eglin Elementary School	\$ 28,297.50	-	-	\$ 28,297.50
0201	Laurel Hill School	\$ 16,593.50	\$ 19,234.94	\$ 34,135.20	\$ 69,963.64
0211	Niceville High School	-	-	\$ 308,865.70	\$ 308,865.70
0222	Northwood Elementary School	\$ 47,159.75	-	-	\$ 47,159.75
0241	Silver Sands School	\$ 1,985.50	-	-	\$ 1,985.50
0251	Riverside Elementary School	\$ 54,056.75	-	-	\$ 54,056.75
0271	Pryor Middle School	-	\$ 89,186.36	-	\$ 89,186.36
0281	Wright Elementary School	\$ 38,538.50	-	-	\$ 38,538.50
0431	Shalimar Elementary School	\$ 36,553.00	-	-	\$ 36,553.00
0541	Elliott Point Elementary School	\$ 35,664.75	-	-	\$ 35,664.75
0561	Mary Esther Elementary School	\$ 27,409.25	-	-	\$ 27,409.25
0571	Plew Elementary School	\$ 48,309.25	-	-	\$ 48,309.25
0581	Choctaw High School	-	-	\$ 228,730.70	\$ 228,730.70
0601	Crestview High School	-	-	\$ 344,472.70	\$ 344,472.70
0621	Kenwood Elementary School	\$ 33,731.50	-	-	\$ 33,731.50
0631	Florosa Elementary School	\$ 33,522.50	-	-	\$ 33,522.50
0641	Fort Walton Beach High School	-	-	\$ 193,339.30	\$ 193,339.30
0651	Bruner Middle School	-	\$ 98,452.04	-	\$ 98,452.04
0671	Lewis School	\$ 24,796.75	\$ 40,920.56	-	\$ 65,717.31
0681	Longwood Elementary School	\$ 33,574.75	-	-	\$ 33,574.75
0721	Okaloosa STEMM Academy	-	\$ 39,537.17	-	\$ 39,537.17
0731	Walker Elementary School	\$ 51,078.50	-	-	\$ 51,078.50
0741	Bluewater Elementary School	\$ 54,579.25	-	-	\$ 54,579.25
0751	Antioch Elementary School	\$ 59,595.25	-	-	\$ 59,595.25
0761	Davidson Middle School	-	\$ 147,217.49	-	\$ 147,217.49
0771	Destin Middle School	\$ 11,298.10	\$ 90,036.11	-	\$ 101,334.21
0801	Richbourg School	\$ 1,358.50	-	-	\$ 1,358.50
0811	Southside Primary School	\$ 6,370.65	-	-	\$ 6,370.65
9818	NWFL Ballet Academie	\$ 7,976.10	\$ 5,734.11	-	\$ 13,710.21
Total		\$ 858,883.85	\$ 919,477.09	\$ 1,187,123.30	\$ 2,965,484.24

School District of Okaloosa County
Social Studies Adoption - Elementary
Project 2080 - ESSER General Fund
Fiscal Year 2023-2024
July 13, 2023

Center	School Name	KG	1ST	2ND	Projected No. of Books K-2	Cost Per Book	K-2 Allocation	3RD	4TH	5TH	Projected No. of Books 3-5	Cost Per Book	3-5 Allocation	K-5 Allocation
0031	Edwins Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0041	Baker School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0051	Bob Sikes Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0131	Destin Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0151	Edge Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0161	Eglin Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0201	Laurel Hill School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0222	Northwood Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0241	Silver Sands School	-	-	-	-	\$ 36.00	\$ -	-	-	-	-	\$ -	\$ -	\$ -
0251	Riverside Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0281	Wright Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0431	Shalimar Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0541	Elliott Point Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0561	Mary Esther Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0571	Plew Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0621	Kenwood Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0631	Florosa Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0671	Lewis School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0681	Longwood Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0731	Walker Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0741	Bluewater Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0751	Antioch Elementary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 4,920.00
0771	Destin Middle School	-	-	-	-	\$ 36.00	\$ -	-	-	22.00	22.00	\$ 48.00	\$ 1,056.00	\$ 1,056.00
0801	Richbourg School	-	-	-	-	\$ 36.00	\$ -	-	-	-	-	\$ 48.00	\$ -	\$ -
0811	Southside Primary School	18.00	18.00	18.00	54.00	\$ 36.00	\$ 1,944.00	-	-	-	-	\$ 48.00	\$ -	\$ 1,944.00
9818	NWFL Ballet Academie	-	-	-	-	\$ 36.00	\$ -	18.00	22.00	22.00	62.00	\$ 48.00	\$ 2,976.00	\$ 2,976.00
Total		396.00	396.00	396.00	1,188.00		42,768.00	396.00	484.00	506.00	1,386.00		66,528.00	\$ 109,296.00

School District of Okaloosa County
Social Studies Adoption - Elementary
Project 2080 - ESSER General Fund
Fiscal Year 2023-2024
July 13, 2023

Center	School Name	KG	1ST	2ND	3RD	4TH	5TH	Projected No. of Workbooks	Cost Per Workbook	K-5 Workbook Allocation	Total K-5 Allocation Plus 10% for Shipping
0031	Edwins Elementary School	73.00	71.00	76.00	88.00	53.00	77.00	438.00	\$ 47.50	\$20,805.00	\$ 28,297.50
0041	Baker School	114.00	105.00	112.00	119.00	94.00	100.00	644.00	\$ 47.50	\$30,590.00	\$ 39,061.00
0051	Bob Sikes Elementary School	120.00	128.00	150.00	160.00	140.00	145.00	843.00	\$ 47.50	\$40,042.50	\$ 49,458.75
0131	Destin Elementary School	218.00	179.00	184.00	193.00	204.00	-	978.00	\$ 47.50	\$46,455.00	\$ 56,512.50
0151	Edge Elementary School	85.00	95.00	91.00	97.00	85.00	77.00	530.00	\$ 47.50	\$25,175.00	\$ 33,104.50
0161	Eglin Elementary School	91.00	96.00	94.00	92.00	65.00	-	438.00	\$ 47.50	\$20,805.00	\$ 28,297.50
0201	Laurel Hill School	23.00	34.00	37.00	44.00	43.00	33.00	214.00	\$ 47.50	\$10,165.00	\$ 16,593.50
0222	Northwood Elementary School	146.00	146.00	152.00	130.00	104.00	121.00	799.00	\$ 47.50	\$37,952.50	\$ 47,159.75
0241	Silver Sands School	5.00	6.00	9.00	1.00	9.00	8.00	38.00	\$ 47.50	\$1,805.00	\$ 1,985.50
0251	Riverside Elementary School	156.00	167.00	137.00	196.00	124.00	151.00	931.00	\$ 47.50	\$44,222.50	\$ 54,056.75
0281	Wright Elementary School	108.00	117.00	126.00	92.00	91.00	100.00	634.00	\$ 47.50	\$30,115.00	\$ 38,538.50
0431	Shalimar Elementary School	94.00	107.00	108.00	111.00	81.00	95.00	596.00	\$ 47.50	\$28,310.00	\$ 36,553.00
0541	Elliott Point Elementary School	109.00	100.00	105.00	107.00	75.00	83.00	579.00	\$ 47.50	\$27,502.50	\$ 35,664.75
0561	Mary Esther Elementary School	79.00	72.00	67.00	78.00	60.00	65.00	421.00	\$ 47.50	\$19,997.50	\$ 27,409.25
0571	Plew Elementary School	119.00	129.00	139.00	142.00	159.00	133.00	821.00	\$ 47.50	\$38,997.50	\$ 48,309.25
0621	Kenwood Elementary School	82.00	75.00	114.00	88.00	85.00	98.00	542.00	\$ 47.50	\$25,745.00	\$ 33,731.50
0631	Florosa Elementary School	99.00	90.00	82.00	110.00	74.00	83.00	538.00	\$ 47.50	\$25,555.00	\$ 33,522.50
0671	Lewis School	37.00	45.00	53.00	65.00	53.00	118.00	371.00	\$ 47.50	\$17,622.50	\$ 24,796.75
0681	Longwood Elementary School	85.00	98.00	88.00	103.00	73.00	92.00	539.00	\$ 47.50	\$25,602.50	\$ 33,574.75
0731	Walker Elementary School	128.00	161.00	146.00	184.00	116.00	139.00	874.00	\$ 47.50	\$41,515.00	\$ 51,078.50
0741	Bluewater Elementary School	149.00	165.00	141.00	176.00	154.00	156.00	941.00	\$ 47.50	\$44,697.50	\$ 54,579.25
0751	Antioch Elementary School	153.00	133.00	163.00	206.00	185.00	197.00	1,037.00	\$ 47.50	\$49,257.50	\$ 59,595.25
0771	Destin Middle School	-	-	-	-	-	194.00	194.00	\$ 47.50	\$9,215.00	\$ 11,298.10
0801	Richbourg School	2.00	1.00	4.00	8.00	4.00	7.00	26.00	\$ 47.50	\$1,235.00	\$ 1,358.50
0811	Southside Primary School	42.00	19.00	20.00	-	-	-	81.00	\$ 47.50	\$3,847.50	\$ 6,370.65
9818	NWFL Ballet Academie	-	-	-	41.00	28.00	21.00	90.00	\$ 47.50	\$4,275.00	\$ 7,976.10
Total		2,317.00	2,339.00	2,398.00	2,631.00	2,159.00	2,293.00	14,137.00		\$671,507.50	\$ 858,883.85

School District of Okaloosa County
Social Studies Adoption - Middle
Project 2080 - ESSER General Fund
Fiscal Year 2023-2024
July 13, 2023

Center	School Name	Class Sets	Student License	World History	World History Advanced	Projected No. of Books Plus 3%	Cost Per Book	World History Allocation
0041	Baker School	1.00	120.00	89.00	40.00	132.87	\$ 111.00	\$ 14,748.57
0082	Meigs Middle School	2.00	240.00	14.00	208.00	228.66	\$ 111.00	\$ 25,381.26
0092	Shoal Middle School	3.00	360.00	246.00	59.00	314.15	\$ 111.00	\$ 34,870.65
0121	Ruckel Middle School	5.00	600.00	135.00	231.00	376.98	\$ 111.00	\$ 41,844.78
0201	Laurel Hill School	1.00	120.00	24.00	24.00	49.44	\$ 111.00	\$ 5,487.84
0271	Pryor Middle School	3.00	360.00	172.00	54.00	232.78	\$ 111.00	\$ 25,838.58
0651	Bruner Middle School	3.00	360.00	-	266.00	273.98	\$ 111.00	\$ 30,411.78
0671	Lewis School	1.00	120.00	-	115.00	118.45	\$ 111.00	\$ 13,147.95
0721	Okaloosa STEMM Academy	2.00	240.00	-	115.00	118.45	\$ 111.00	\$ 13,147.95
0761	Davidson Middle School	5.00	600.00	241.00	158.00	410.97	\$ 111.00	\$ 45,617.67
0771	Destin Middle School	2.00	240.00	102.00	135.00	244.11	\$ 111.00	\$ 27,096.21
9818	NWFL Ballet Academie	1.00	120.00	1.00	15.00	16.48	\$ 111.00	\$ 1,829.28
Total		29.00	3,480.00	1,024.00	1,420.00	2,517.32		\$ 279,422.52

Center	School Name	Class Sets	Student License	U.S. History	U.S. History Advanced	Projected No. of Books Plus 3%	Cost Per Book	U.S. History Allocation
0041	Baker School	1.00	120.00	60.00	42.00	105.06	\$ 111.00	\$ 11,661.66
0082	Meigs Middle School	3.00	360.00	100.00	109.00	215.27	\$ 111.00	\$ 23,894.97
0092	Shoal Middle School	5.00	600.00	155.00	122.00	285.31	\$ 111.00	\$ 31,669.41
0121	Ruckel Middle School	3.00	360.00	105.00	273.00	389.34	\$ 111.00	\$ 43,216.74
0201	Laurel Hill School	1.00	120.00	25.00	23.00	49.44	\$ 111.00	\$ 5,487.84
0271	Pryor Middle School	3.00	360.00	171.00	53.00	230.72	\$ 111.00	\$ 25,609.92
0651	Bruner Middle School	2.00	240.00	-	217.00	223.51	\$ 111.00	\$ 24,809.61
0671	Lewis School	1.00	120.00	-	93.00	95.79	\$ 111.00	\$ 10,632.69
0721	Okaloosa STEMM Academy	2.00	240.00	-	82.00	84.46	\$ 111.00	\$ 9,375.06
0761	Davidson Middle School	4.00	480.00	166.00	157.00	332.69	\$ 111.00	\$ 36,928.59
0771	Destin Middle School	2.00	240.00	76.00	124.00	206.00	\$ 111.00	\$ 22,866.00
9818	NWFL Ballet Academie	1.00	120.00	-	11.00	11.33	\$ 111.00	\$ 1,257.63
Total		28.00	3,360.00	858.00	1,306.00	2,228.92		\$ 247,410.12

Center	School Name	Civics	Civics Advanced	Projected No. of Books Plus 3%	Cost Per Book	Civics Allocation	Total Cost Plus 10% for Shipping
0041	Baker School	74.00	32.00	109.18	\$ 129.00	\$ 14,084.22	\$ 44,543.90
0082	Meigs Middle School	73.00	90.00	167.89	\$ 129.00	\$ 21,657.81	\$ 78,027.44
0092	Shoal Middle School	219.00	87.00	315.18	\$ 129.00	\$ 40,658.22	\$ 117,918.11
0121	Ruckel Middle School	119.00	258.00	388.31	\$ 129.00	\$ 50,091.99	\$ 148,668.86
0201	Laurel Hill School	32.00	17.00	50.47	\$ 129.00	\$ 6,510.63	\$ 19,234.94
0271	Pryor Middle School	162.00	61.00	229.69	\$ 129.00	\$ 29,630.01	\$ 89,186.36
0651	Bruner Middle School	-	258.00	265.74	\$ 129.00	\$ 34,280.46	\$ 98,452.04
0671	Lewis School	-	101.00	104.03	\$ 129.00	\$ 13,419.87	\$ 40,920.56
0721	Okaloosa STEMM Academy	-	101.00	104.03	\$ 129.00	\$ 13,419.87	\$ 39,537.17
0761	Davidson Middle School	204.00	182.00	397.58	\$ 129.00	\$ 51,287.82	\$ 147,217.49
0771	Destin Middle School	105.00	135.00	247.20	\$ 129.00	\$ 31,888.80	\$ 90,036.11
9818	NWFL Ballet Academie	-	16.00	16.48	\$ 129.00	\$ 2,125.92	\$ 5,734.11
Total		988.00	1,338.00	2,395.78		\$ 309,055.62	\$ 919,477.09

School District of Okaloosa County
Social Studies Adoption - High
Project 2080 - ESSER General Fund
Fiscal Year 2023-2024
July 13, 2023

Center	School Name	Projected No. of U.S. History	Cost Per Book	U.S. History Allocation	Projected No. of U.S. Government	Cost Per Book	U.S. Government Allocation
0041	Baker School	64.00	\$ 134.00	\$ 8,576.00	84.00	\$ 126.00	\$ 10,584.00
0201	Laurel Hill School	48.00	\$ 134.00	\$ 6,432.00	52.00	\$ 126.00	\$ 6,552.00
0211	Niceville High School	390.00	\$ 134.00	\$ 52,260.00	333.00	\$ 126.00	\$ 41,958.00
0581	Choctaw High School	222.00	\$ 134.00	\$ 29,748.00	242.00	\$ 126.00	\$ 30,492.00
0601	Crestview High School	456.00	\$ 134.00	\$ 61,104.00	324.00	\$ 126.00	\$ 40,824.00
0641	Fort Walton Beach High School	215.00	\$ 134.00	\$ 28,810.00	221.00	\$ 126.00	\$ 27,846.00
Total		1,395.00		\$ 186,930.00	1,256.00		\$ 158,256.00

Center	School Name	Projected No. of World History	Cost Per Book	World History Allocation	Projected No. of Economics	Cost Per Book	Economics Allocation
0041	Baker School	134.00	\$ 134.00	\$ 17,956.00	83.00	\$ 117.00	\$ 9,711.00
0201	Laurel Hill School	48.00	\$ 134.00	\$ 6,432.00	48.00	\$ 117.00	\$ 5,616.00
0211	Niceville High School	443.00	\$ 134.00	\$ 59,362.00	321.00	\$ 117.00	\$ 37,557.00
0581	Choctaw High School	240.00	\$ 134.00	\$ 32,160.00	236.00	\$ 117.00	\$ 27,612.00
0601	Crestview High School	493.00	\$ 134.00	\$ 66,062.00	301.00	\$ 117.00	\$ 35,217.00
0641	Fort Walton Beach High School	188.00	\$ 134.00	\$ 25,192.00	220.00	\$ 117.00	\$ 25,740.00
Total		1,546.00		\$ 207,164.00	1,209.00		\$ 141,453.00

Center	School Name	Projected No. of Financial Literacy	Cost Per Book	Financial Literacy Allocation			Total Cost - Includes 10% for shipping
0041	Baker School	120.00	\$ 125.00	\$ 15,000.00			\$ 68,009.70
0201	Laurel Hill School	48.00	\$ 125.00	\$ 6,000.00			\$ 34,135.20
0211	Niceville High School	554.00	\$ 125.00	\$ 69,250.00			\$ 286,425.70
0581	Choctaw High School	545.00	\$ 125.00	\$ 68,125.00			\$ 206,950.70
0601	Crestview High School	750.00	\$ 125.00	\$ 93,750.00			\$ 326,652.70
0641	Fort Walton Beach High School	423.00	\$ 125.00	\$ 52,875.00			\$ 176,509.30
Total		2,440.00		\$ 305,000.00			\$ 1,098,683.30

School District of Okaloosa County
Social Studies Adoption - High Electives
Project 2080 - ESSER General Fund
Fiscal Year 2023-2024
July 13, 2023

Center	School Name	Projected No. of Sociology	Cost Per Textbook	Sociology Allocation	Projected No. of Psychology	Cost Per Textbook	Psychology Allocation
0041	Baker School	26.00		\$ -	145.00	\$ 60.00	\$ 8,700.00
0201	Laurel Hill School	-		\$ -	-	\$ 60.00	\$ -
0211	Niceville High School	38.00		\$ -	340.00	\$ 60.00	\$ 20,400.00
0581	Choctaw High School	69.00		\$ -	330.00	\$ 60.00	\$ 19,800.00
0601	Crestview High School	62.00		\$ -	270.00	\$ 60.00	\$ 16,200.00
0641	Fort Walton Beach High School	32.00		\$ -	255.00	\$ 60.00	\$ 15,300.00
Total		227.00		\$ -	1,340.00		\$ 80,400.00

Center	School Name	Projected No. of Holocaust	Cost Per Textbook	Holocaust Allocation	Projected No. of African-American History	Cost Per Textbook	African American History Allocation
0041	Baker School	-		\$ -	-		\$ -
0201	Laurel Hill School	-		\$ -	-		\$ -
0211	Niceville High School	-		\$ -	-		\$ -
0581	Choctaw High School	-		\$ -	19.00		\$ -
0601	Crestview High School	215.00		\$ -	-		\$ -
0641	Fort Walton Beach High School	-		\$ -	-		\$ -
Total		215.00		\$ -	19.00		\$ -

Center	School Name	Projected No. of Geography	Cost Per Textbook	Geography Allocation	Total Cost - Includes 10% for shipping
0041	Baker School	-		\$ -	\$ 9,570.00
0201	Laurel Hill School	-		\$ -	\$ -
0211	Niceville High School	-		\$ -	\$ 22,440.00
0581	Choctaw High School	223.00		\$ -	\$ 21,780.00
0601	Crestview High School	378.00		\$ -	\$ 17,820.00
0641	Fort Walton Beach High School	192.00		\$ -	\$ 16,830.00
Total		793.00		\$ -	\$ 88,440.00