



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2023-033
CONTACT: Jason Lulue, Budget Analyst
Budgeting & Financial Services
TELEPHONE: 833-5828

TO: School Principals
FROM: Julie Perry, Chief Financial Officer
DATE: April 21, 2023
SUBJECT: Summer Intensive Studies (SIS) – Project 3453
Initial Allocation – All Schools

A handwritten signature in blue ink that reads "Julie A. Perry".

The Curriculum, Instruction, and Assessment Department has provided information concerning Summer Intensive Studies as shown on the following attachments: “2023 Elementary Summer Intensive Studies” and “2023 Secondary Summer Intensive Studies.”

Elementary Summer Intensive Studies will be held at the following locations:

- Baker School
- Destin Elementary School
- Edge School (for Plew, Bluewater, and Edge Elementary Schools; and Lewis School Grades K through 5)
- Edwins Elementary School (for Elliott Point and Edwins Elementary Schools)
- Florosa Elementary School (for Mary Esther and Florosa Elementary Schools)
- Kenwood Elementary School (for Wright and Kenwood Elementary Schools)
- Laurel Hill School
- Riverside Elementary School (for Riverside, Antioch, and Northwood Elementary Schools)
- Shalimar Elementary School (for Longwood, Shalimar, and Eglin Elementary Schools)
- Walker Elementary School (for Walker and Bob Sikes Elementary Schools and Southside Primary)
- NWFL Ballet Academie and charter school students will attend their zoned schools

Secondary Summer Intensive Studies will be held at these locations:

- Baker School
- Bruner Middle School
- Choctaw High School
- Crestview High School
- Davidson Middle
- Destin Middle School
- Fort Walton Beach High School
- Laurel Hill School
- Meigs Middle School
- Niceville High School
- Pryor Middle School
- Ruckel Middle School (Tentative) (for Lewis 6-8 & Ruckel Middle)
- Shoal River Middle School
- NWFL Ballet Academie, Okaloosa STEM, Fast Track, and charter school students will attend their zoned schools.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
SUMMARY - PERSONNEL ALLOCATIONS & SUPPLIES
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023

		A	B	C	D	E	F	G	H	I	J	K
School Number	School Name	Location (Center)	Initial Estimated Cost of Instructional Staff	Maximum Number of Teaching Units Allowed	Initial Estimated Cost of Parapro Staff	Maximum Number of Parapro Units Allowed	Initial Estimated Cost of ESE SLD/Resource Teachers	Maximum Number of ESE SLD/Resource Teaching Units Allowed	Initial Estimated Cost of ELL Interpreter	Maximum Number of ELL Interpreter Units Allowed	Initial Materials Allocation	Total SIS Initial Allocation (B+D+F+H+J)
0031	Edwins Elementary											
0541	Elliott Point Elementary											
	Sub-Total	0031	22,226	4.00	5,557	2.00	5,557	1.00	3,440	1.00	200	36,980
0161	Eglin Elementary											
0431	Shalimar Elementary											
0681	Longwood Elementary											
	Sub-Total	0431	22,226	4.00	5,557	2.00	5,557	1.00	3,440	1.00	200	36,980
0281	Wright Elementary											
0621	Kenwood Elementary											
	Sub-Total	0621	22,226	4.00	5,557	2.00	5,557	1.00	3,440	1.00	200	36,980
0561	Mary Esther Elementary											
0631	Florosa Elementary											
	Sub-Total	0631	22,226	4.00	5,557	2.00	5,557	1.00	3,440	1.00	200	36,980
0151	Edge Elementary											
0571	Plew Elementary											
0671	Lewis School (Elementary)											
0741	Bluewater Elementary											
	Sub-Total	0671	22,226	4.00	5,557	2.00	5,557	1.00	3,440	1.00	200	36,980
0222	Northwood Elementary											
0251	Riverside Elementary											
0751	Antioch Elementary											
	Sub-Total	0222	22,226	4.00	5,557	2.00	5,557	1.00	3,440	1.00	200	36,980
0051	Bob Sikes Elementary											
0811	Southside Primary											
0731	Walker Elementary											
	Sub-Total	0731	22,226	4.00	5,557	2.00	5,557	1.00	3,440	1.00	200	36,980
0041	Baker School (Elementary)											
	Sub-Total	0041	22,226	4.00	5,557	2.00	5,557	1.00	3,440	1.00	200	36,980

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
SUMMARY - PERSONNEL ALLOCATIONS & SUPPLIES
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023

		A	B	C	D	E	F	G	H	I	J	K
School Number	School Name	Location (Center)	Initial Estimated Cost of Instructional Staff	Maximum Number of Teaching Units Allowed	Initial Estimated Cost of Parapro Staff	Maximum Number of Parapro Units Allowed	Initial Estimated Cost of ESE SLD/Resource Teachers	Maximum Number of ESE SLD/Resource Teaching Units Allowed	Initial Estimated Cost of ELL Interpreter	Maximum Number of ELL Interpreter Units Allowed	Initial Materials Allocation	Total SIS Initial Allocation
(B+D+F+H+J)												
0131	Destin Elementary											
	Sub-Total	0131	22,226	4.00	5,557	2.00	5,557	1.00	3,440	1.00	200	36,980
0201	Laurel Hill School (Elementary)											
	Sub-Total	0201	22,226	4.00	5,557	2.00	5,557	1.00	3,440	1.00	200	36,980

Middle Schools:

0041	Baker School (Middle)											
	Sub-Total	0041	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0082	Meigs Middle											
	Sub-Total	0082	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0092	Shoal River Middle											
	Sub-Total	0092	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0761	Davidson Middle											
	Sub-Total	0761	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0201	Laurel Hill School (Middle)											
	Sub-Total	0201	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0271	Pryor Middle											
	Sub-Total	0271	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0651	Bruner Middle											
	Sub-Total	0651	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0671	Lewis School (Middle)											
0121	Ruckel Middle											
	Sub-Total	0671	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0771	Destin Middle											
	Sub-Total	0771	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210

High Schools:

0041	Baker School (High)											
	Sub-Total	0041	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0201	Laurel Hill School (High)											
	Sub-Total	0201	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
SUMMARY - PERSONNEL ALLOCATIONS & SUPPLIES
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023

		A	B	C	D	E	F	G	H	I	J	K
School Number	School Name	Location (Center)	Initial Estimated Cost of Instructional Staff	Maximum Number of Teaching Units Allowed	Initial Estimated Cost of Parapro Staff	Maximum Number of Parapro Units Allowed	Initial Estimated Cost of ESE SLD/Resource Teachers	Maximum Number of ESE SLD/Resource Teaching Units Allowed	Initial Estimated Cost of ELL Interpreter	Maximum Number of ELL Interpreter Units Allowed	Initial Materials Allocation	Total SIS Initial Allocation
												(B+D+F+H+J)
0211	Niceville High											
	Sub-Total	0211	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0581	Choctawhatchee High											
	Sub-Total	0581	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0601	Crestview High											
	Sub-Total	0601	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
0641	Ft. Walton Beach High											
	Sub-Total	0641	11,113	2.00	-	-	5,557	1.00	3,440	1.00	100	20,210
Total			\$ 388,955	70.00	\$ 55,570	20.00	\$ 138,925	25.00	\$ 86,000	25.00	\$ 3,500	\$ 672,950

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
INSTRUCTIONAL UNITS & SUPPLIES
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023**

		A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Maximum Teaching Units	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes	Plus 5% Leave Earned	Total Initial Instructional Hours to Fund	Initial Estimated Cost of Instructional Staff	Initial Materials Allocation	Total Initial SIS Allocation
			(Note 4)		(Note 5)	(D x 5%)	(D + E)	(B x C x F)	\$ 50	(G + H)
Elementary Schools:										
0031	Edwins Elementary									
0541	Elliott Point Elementary									
	Sub-Total	0031	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0161	Eglin Elementary									
0431	Shalimar Elementary									
0681	Longwood Elementary									
	Sub-Total	0431	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0281	Wright Elementary									
0621	Kenwood Elementary									
	Sub-Total	0621	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0561	Mary Esther Elementary									
0631	Florosa Elementary									
	Sub-Total	0631	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0151	Edge Elementary									
0571	Plew Elementary									
0671	Lewis School (Elementary)									
0741	Bluewater Elementary									
	Sub-Total	0151	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0222	Northwood Elementary									
0251	Riverside Elementary									
0751	Antioch Elementary									
	Sub-Total	0251	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0051	Bob Sikes Elementary									
0811	Southside Primary									
0731	Walker Elementary									
	Sub-Total	0731	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0041	Baker School (Elementary)									
	Sub-Total	0041	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0131	Destin Elementary									
	Sub-Total	0131	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0201	Laurel Hill School (Elementary)									
	Sub-Total	0201	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
Middle Schools:										
0041	Baker School (Middle)									
	Sub-Total	0041	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0082	Meigs Middle									
	Sub-Total	0082	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0092	Shoal River Middle									
	Sub-Total	0092	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0761	Davidson Middle									
	Sub-Total	0761	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0201	Laurel Hill School (Middle)									
	Sub-Total	0201	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0271	Pryor Middle									
	Sub-Total	0271	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0651	Bruner Middle									
	Sub-Total	0651	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
INSTRUCTIONAL UNITS & SUPPLIES
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023**

		A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Maximum Teaching Units	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes	Plus 5% Leave Earned	Total Initial Instructional Hours to Fund	Initial Estimated Cost of Instructional Staff	Initial Materials Allocation	Total Initial SIS Allocation
			(Note 4)		(Note 5)	(D x 5%)	(D + E)	(B x C x F)	\$ 50	(G + H)
0671	Lewis School (Middle)									
0121	Ruckel Middle									
	Sub-Total	0121	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0771	Destin Middle									
	Sub-Total	0771	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213

High Schools:

0041	Baker School (High)									
	Sub-Total	0041	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0201	Laurel Hill School (High)									
	Sub-Total	0201	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0211	Niceville High									
	Sub-Total	0211	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0581	Choctawhatchee High									
	Sub-Total	0581	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0601	Crestview High									
	Sub-Total	0601	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0641	Ft. Walton Beach High									
	Sub-Total	0641	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213

Total	70.00
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\$ 388,955	\$ 3,500	\$ 392,455
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Notes:

- Elementary School - NWFL Ballet Academie students will attend SIS in the block for their zoned elementary schools.
- Middle School - Okaloosa STEMM Academy students and NWFL Ballet Academie students will attend SIS at their zoned middle schools.
- High School - Okaloosa Technical College students will attend SIS at their zoned high school.
- Teacher to Student Ratio: Elementary - 1:15, Middle - 1:22, High - 1:25. Sections will be closed when the average daily attendance for a teacher drops below 9.0 (Elementary), 15.0 (Middle), or 15.0 (High). Note: Credit recovery via Edgenuity ratio is 1 teacher to number of seats available in computer lab, minimum 15 students.
- Teachers working the entire 20 days will be paid 126.00 hours (6.00 hours per day times 20 days) plus 6.00 hours of training and/or pre-planning.
- The supply allocation is \$50 per teacher.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023**

		A	B	C	D	E	F	G
School Number	School Name	Location (Center)	Maximum Parapro Units	Average Parapro Hourly Rate	Hours Per Parapro for Pay Purposes (Note 1)	Plus 5% Leave Earned (D x 5%)	Total Initial Parapro Hours to Fund (D + E)	Initial Estimated Cost of Parapro Staff (B x C x F)
Elementary Schools:								
0031	Edwins Elementary							
0541	Elliott Point Elementary							
	Sub-Total	0031	2.00	\$ 21	126.00	6.30	132.30	\$ 5,557
0161	Eglin Elementary							
0431	Shalimar Elementary							
0681	Longwood Elementary							
	Sub-Total	0431	2.00	\$ 21	126.00	6.30	132.30	\$ 5,557
0281	Wright Elementary							
0621	Kenwood Elementary							
	Sub-Total	0621	2.00	\$ 21	126.00	6.30	132.30	\$ 5,557
0561	Mary Esther Elementary							
0631	Florosa Elementary							
	Sub-Total	0631	2.00	\$ 21	126.00	6.30	132.30	\$ 5,557
0151	Edge Elementary							
0571	Plew Elementary							
0671	Lewis School (Elementary)							
0741	Bluewater Elementary							
	Sub-Total	0151	2.00	\$ 21	126.00	6.30	132.30	\$ 5,557
0222	Northwood Elementary							
0251	Riverside Elementary							
0751	Antioch Elementary							
	Sub-Total	0251	2.00	\$ 21	126.00	6.30	132.30	\$ 5,557
0051	Bob Sikes Elementary							
0811	Southside Primary							
0731	Walker Elementary							
	Sub-Total	0731	2.00	\$ 21	126.00	6.30	132.30	\$ 5,557
0041	Baker School (Elementary)							
	Sub-Total	0041	2.00	\$ 21	126.00	6.30	132.30	\$ 5,557
0131	Destin Elementary							
	Sub-Total	0131	2.00	\$ 21	126.00	6.30	132.30	\$ 5,557
0201	Laurel Hill School (Elementary)							
	Sub-Total	0201	2.00	\$ 21	126.00	6.30	132.30	\$ 5,557

Middle Schools:

0041	Baker School (Middle)							
	Sub-Total	0041	-	\$ -	-	-	-	\$ -
0082	Meigs Middle							
	Sub-Total	0082	-	\$ -	-	-	-	\$ -
0092	Shoal River Middle							
	Sub-Total	0092	-	-	-	-	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023

School Number	School Name	A	B	C	D	E	F	G
		Location (Center)	Maximum Parapro Units	Average Parapro Hourly Rate	Hours Per Parapro for Pay Purposes (Note 1)	Plus 5% Leave Earned (D x 5%)	Total Initial Parapro Hours to Fund (D + E)	Initial Estimated Cost of Parapro Staff (B x C x F)
0761	Davidson Middle							
	Sub-Total	0761	-	\$ -	-	-	-	\$ -
0201	Laurel Hill School (Middle)							
	Sub-Total	0201	-	\$ -	-	-	-	\$ -
0271	Pryor Middle							
	Sub-Total	0271	-	\$ -	-	-	-	\$ -
0651	Bruner Middle							
	Sub-Total	0651	-	\$ -	-	-	-	\$ -
0671	Lewis School (Middle)							
0121	Ruckel Middle							
	Sub-Total	0121	-	\$ -	-	-	-	\$ -
0771	Destin Middle							
	Sub-Total	0771	-	\$ -	-	-	-	\$ -

High Schools:

0041	Baker School (High)							
	Sub-Total	0041	-	\$ -	-	-	-	\$ -
0201	Laurel Hill School (High)							
	Sub-Total	0201	-	\$ -	-	-	-	\$ -
0211	Niceville High							
	Sub-Total	0211	-	\$ -	-	-	-	\$ -
0581	Choctawhatchee High							
	Sub-Total	0581	-	\$ -	-	-	-	\$ -
0601	Crestview High							
	Sub-Total	0601	-	\$ -	-	-	-	\$ -
0641	Ft. Walton Beach High							
	Sub-Total	0641	-	\$ -	-	-	-	\$ -

Total	20.00
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\$ 55,570

Notes:

1. Elementary school parapro working the entire 20 days will be paid 126.00 hours (6.00 hours per day times 20 days) plus 6.00 hours of training and/or pre-planning.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
ESE SLD/RESOURCE TEACHING UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023

School Number	School Name	A Location (Center)	B Maximum ESE SLD/Resource Teacher	C Average ESE SLD/Resource Teacher Hourly Rate	D Instructional Hours Per ESE SLD/Resource Teacher for Pay Purposes (Note 1)	E Plus 5% Leave Earned (D x 5%)	F Total Initial ESE SLD/Resource Teacher Hours to Fund (D + E)	G Initial Estimated Cost of ESE SLD/Resource Teacher Units (B x C x F)
Elementary Schools:								
0031	Edwins Elementary							
0541	Elliott Point Elementary							
	Sub-Total	0031	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0161	Eglin Elementary							
0431	Shalimar Elementary							
0681	Longwood Elementary							
	Sub-Total	0431	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0281	Wright Elementary							
0621	Kenwood Elementary							
	Sub-Total	0621	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0561	Mary Esther Elementary							
0631	Florosa Elementary							
	Sub-Total	0631	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0151	Edge Elementary							
0571	Plew Elementary							
0671	Lewis School (Elementary)							
0741	Bluewater Elementary							
	Sub-Total	0151	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0222	Northwood Elementary							
0251	Riverside Elementary							
0751	Antioch Elementary							
	Sub-Total	0251	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0051	Bob Sikes Elementary							
0811	Southside Primary							
0731	Walker Elementary							
	Sub-Total	0731	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0041	Baker School (Elementary)							
	Sub-Total	0041	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0131	Destin Elementary							
	Sub-Total	0131	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0201	Laurel Hill School (Elementary)							
	Sub-Total	0201	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557

Middle Schools:

0041	Baker School (Middle)							
	Sub-Total	0041	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0082	Meigs Middle							
	Sub-Total	0082	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0092	Shoal River Middle							
	Sub-Total	0092	1.00	42	126.00	6.30	132.30	5,557
0761	Davidson Middle							
	Sub-Total	0761	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0201	Laurel Hill School (Middle)							

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
ESE SLD/RESOURCE TEACHING UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023

School Number	School Name	A	B	C	D	E	F	G
		Location (Center)	Maximum ESE SLD/Resource Teacher	Average ESE SLD/Resource Teacher Hourly Rate	Instructional Hours Per ESE SLD/Resource Teacher for Pay Purposes	Plus 5% Leave Earned	Total Initial ESE SLD/Resource Teacher Hours to Fund	Initial Estimated Cost of ESE SLD/Resource Teacher Units
				(Note 1)	(D x 5%)	(D + E)	(B x C x F)	
	Sub-Total	0201	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0271	Pryor Middle							
	Sub-Total	0271	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0651	Bruner Middle							
	Sub-Total	0651	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0671	Lewis School (Middle)							
0121	Ruckel Middle							
	Sub-Total	0121	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0771	Destin Middle							
	Sub-Total	0771	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557

High Schools:

0041	Baker School (High)							
	Sub-Total	0041	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0201	Laurel Hill School (High)							
	Sub-Total	0201	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0211	Niceville High							
	Sub-Total	0211	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0581	Choctawhatchee High							
	Sub-Total	0581	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0601	Crestview High							
	Sub-Total	0601	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557
0641	Ft. Walton Beach High							
	Sub-Total	0641	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557

Total	25.00
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\$ 138,925

Notes:

- ESE Teachers working the entire 20 days will be paid 126.00 hours (6.00 hours per day times 20 days) plus 6.00 hours of training and/or pre-planning.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
ELL INTERPRETER UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023**

		A	B	C	D	E	F	G
School Number	School Name	Location (Center)	Maximum ELL Interpreter Units	Average ELL Interpreter Hourly Rate	Hours Per ELL Interpreter for Pay Purposes (Note 1)	Plus 5% Leave Earned (D x 5%)	Total Initial ELL Interpreter Hours to Fund (D + E)	Initial Estimated Cost of ELL Interpreter (B x C x F)

Elementary Schools:

0031	Edwins Elementary							
0541	Elliott Point Elementary							
	Sub-Total	0031	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0161	Eglin Elementary							
0431	Shalimar Elementary							
0681	Longwood Elementary							
	Sub-Total	0431	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0281	Wright Elementary							
0621	Kenwood Elementary							
	Sub-Total	0621	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0561	Mary Esther Elementary							
0631	Florosa Elementary							
	Sub-Total	0631	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0151	Edge Elementary							
0571	Plew Elementary							
0671	Lewis School (Elementary)							
0741	Bluewater Elementary							
	Sub-Total	0151	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0222	Northwood Elementary							
0251	Riverside Elementary							
0751	Antioch Elementary							
	Sub-Total	0251	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0051	Bob Sikes Elementary							
0811	Southside Primary							
0731	Walker Elementary							
	Sub-Total	0731	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0041	Baker School (Elementary)							
	Sub-Total	0041	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0131	Destin Elementary							
	Sub-Total	0131	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0201	Laurel Hill School (Elementary)							
	Sub-Total	0201	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440

Middle Schools:

0041	Baker School (Middle)							
	Sub-Total	0041	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0082	Meigs Middle							
	Sub-Total	0082	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 3453
ELL INTERPRETER UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2022-2023
APRIL 18, 2023**

School Number	School Name	A	B	C	D	E	F	G
		Location (Center)	Maximum ELL Interpreter Units	Average ELL Interpreter Hourly Rate	Hours Per ELL Interpreter for Pay Purposes (Note 1)	Plus 5% Leave Earned (D x 5%)	Total Initial ELL Interpreter Hours to Fund (D + E)	Initial Estimated Cost of ELL Interpreter (B x C x F)
0092	Shoal River Middle							
	Sub-Total	0092	1.00	\$ 26	126.00	6.30	132.30	3,440
0761	Davidson Middle							
	Sub-Total	0761	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0201	Laurel Hill School (Middle)							
	Sub-Total	0201	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0271	Pryor Middle							
	Sub-Total	0271	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0651	Bruner Middle							
	Sub-Total	0651	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0671	Lewis School (Middle)							
0121	Ruckel Middle							
	Sub-Total	0121	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0771	Destin Middle							
	Sub-Total	0771	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440

High Schools:

0041	Baker School (High)							
	Sub-Total	0041	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0201	Laurel Hill School (High)							
	Sub-Total	0201	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0211	Niceville High							
	Sub-Total	0211	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0581	Choctawhatchee High							
	Sub-Total	0581	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0601	Crestview High							
	Sub-Total	0601	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440
0641	Ft. Walton Beach High							
	Sub-Total	0641	1.00	\$ 26	126.00	6.30	132.30	\$ 3,440

Total	25.00
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\$ 86,000

Notes:

1. ELL Interpreters working the entire 20 days will be paid 126.00 hours (6.00 hours per day times 20 days) plus 6.00 hours of training and/or pre-planning.

Position Allocations

Elementary schools may hire up to the following number of positions:

- Teacher – 4.00
- ESE SLD/Resource Teacher – 1.00
- Parapro – 2.00
- ELL Interpreter – 1.00

Secondary schools may hire up to the following number of positions:

- Teacher – 2.00
- ESE SLD/Resource Teacher – 1.00
- ELL Interpreter – 1.00

Schools needing additional positions must e-mail their requests to Ms. Lightbourne for approval.

Teachers will be hired as summer school teachers and paid an hourly rate based on degree:

Bachelor's Degree	\$33.23
Master's Degree	\$37.84
Specialist's Degree	\$41.14
Doctorate's Degree	\$44.38

Parapros and ELL Interpreters will be hired as summer school employees and paid based on their personal hourly rates.

Please use Fund 4450 and Project 3453 – ESSER III – Supplemental Programming when purchasing positions.

Employees will be paid 6.00 hours per day and 6.00 hours for training and/or preplanning, if applicable.

Supplies

Schools have been allocated \$50 per teacher for supplies to be used for Summer Intensive Studies. Funds have been allocated to 4450.5100.0510.Center.3453.

Transportation

Schools will not be responsible for SIS transportation costs. *As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.*

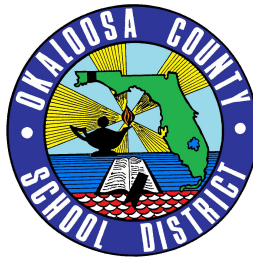
Should you have any questions or need additional information regarding SIS, please contact the following individuals based on subject area:

1. Budget Issues – Jason Lulue at 833-5828
2. SIS Program – Jeff Palmer at 833-4208
3. Additional Allocation Requests – Sheila Lightbourne at 833-5888
4. Student Data – Wendy Meserve at 689-7149

SCHOOL DISTRICT OF OKALOOSA COUNTY

SUPERINTENDENT OF SCHOOLS
MARCUS D. CHAMBERS

ATTORNEY TO THE BOARD
C. JEFFREY McINNIS, Esq.



BOARD MEMBERS
TIM BRYANT
LINDA EVANCHYK
MARTI GARDNER
DIANE KELLEY
LAMAR WHITE

Curriculum and Instruction

2023

Elementary Summer Intensive Studies

Purpose:

- In an effort to address learning loss, remediation will be provided for the following students in grades Kindergarten through Grade 5 in Reading and Math:
 - Any retained student
 - Any student with end of year grade of “F” (Kindergarten: “L”)
 - Any student of concern a school’s MTSS Committee refers for summer remediation

Dates and Time:

- Dates:
 - Preplanning: May 30 and 31 (3 hours each day after work hours)
 - Summer School: 20 Days
June 1-2 (Thursday – Friday)
June 5-9 (Monday – Friday)
June 12-16 (Monday – Friday)
June 19-23 (Monday – Friday)
June 26-28 (Monday – Wednesday)
- Time: **7:45 a.m. – 1:15 p.m.**
 - Teacher: 6 hours
 - Students: 5.5 hours (7:45 a.m. – 1:15 p.m.)

Calendar below:

June Calendar

Monday	Tuesday	Wednesday	Thursday	Friday
			1 First Day Summer School 7:45 – 1:15	2 Summer School 7:45 – 1:15
5 Summer School 7:45 – 1:15	6 Summer School 7:45 – 1:15	7 Summer School 7:45 – 1:15	8 Summer School 7:45 – 1:15	9 Summer School 7:45 – 1:15
12 Summer School 7:45 – 1:15	13 Summer School 7:45 – 1:15	14 Summer School 7:45 – 1:15	15 Summer School 7:45 – 1:15	16 Summer School 7:45 – 1:15
19 Summer School 7:45 – 1:15	20 Summer School 7:45 – 1:15	21 Summer School 7:45 – 1:15	22 Summer School 7:45 – 1:15	23 Summer School 7:45 – 1:15
26 Summer School 7:45 – 1:15	27 Summer School 7:45 – 1:15	28 Last Day Summer School 7:45 – 1:15		

ADMINISTRATION COMPLEX-120 LOWERY PLACE S.E.-FORT WALTON BEACH, FLORIDA 32548
TELEPHONE (850) 833-3100 FAX (850) 833-4237

CARVER HILL ADMINISTRATION COMPLEX-461 W. SCHOOL AVENUE-CRESTVIEW, FLORIDA 32536
TELEPHONE (850) 689-7117 FAX (850) 689-7121



Locations:

- Identified sets of schools at single location (**First School – SIS Site**)
 - **Edge**, Bluewater, Lewis, Plew
 - **Walker**, Southside Primary, Bob Sikes
 - **Riverside**, Northwood, Antioch
 - **Florosa**, Mary Esther
 - **Kenwood**, Wright
 - **Edwins**, Elliott Point
 - **Shalimar**, Eglin, Longwood
 - **Destin Elementary**
 - **Laurel Hill School**
 - **Baker School**
 - Northwest Florida Ballet Academie attends zoned school
 - Charter School students will attend their zoned school

Transportation:

- Transportation **WILL** be provided.
 - Limited stops, area pick-ups TBA
 - Must have 15 on a bus for transportation to be provided

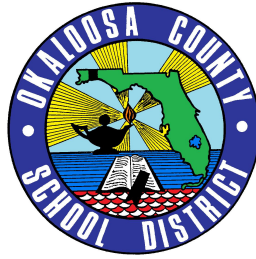
Other Pertinent Information:

- **Ratio:** 1 teacher to 15 students (minimum 10 students). Student attendance will be monitored during SIS session.
- **Lunch:** A period is included in the SIS schedule. Each school will determine their own lunch schedule.

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C. JEFFREY McINNIS, Esq.



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DIANE KELLEY
LAMAR WHITE

Curriculum and Instruction

2023

Secondary Summer Intensive Studies

Purpose:

- Credit recovery via Edgenuity for students lacking credits and who are in danger of promotion and or/graduation.

Dates and Time:

- Dates:
 - Preplanning: May 30 and 31 (3 hours each day after work hours)
 - Summer School: 20 Days
June 1-2 (Thursday – Friday)
June 5-9 (Monday – Friday)
June 12-16 (Monday – Friday)
June 19-23 (Monday – Friday)
June 26-28 (Monday – Wednesday)
- Time: 7:30 a.m. – 1:00 p.m.
 - Teacher: 6 hours
 - Students: 5.5 hours (7:30 a.m. – 1:00 p.m.)
- Calendar below:

June Calendar

Monday	Tuesday	Wednesday	Thursday	Friday
			1 First Day Summer School 7:30 – 1:00	2 Summer School 7:30 – 1:00
5 Summer School 7:30 – 1:00	6 Summer School 7:30 – 1:00	7 Summer School 7:30 – 1:00	8 Summer School 7:30 – 1:00	9 Summer School 7:30 – 1:00
12 Summer School 7:30 – 1:00	13 Summer School 7:30 – 1:00	14 Summer School 7:30 – 1:00	15 Summer School 7:30 – 1:00	16 Summer School 7:30 – 1:00
19 Summer School 7:30 – 1:00	20 Summer School 7:30 – 1:00	21 Summer School 7:30 – 1:00	22 Summer School 7:30 – 1:00	23 Summer School 7:30 – 1:00
26 Summer School 7:30 – 1:00	27 Summer School 7:30 – 1:00	28 Last Day Summer School 7:30 – 1:00		

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CARVER HILL ADMINISTRATION COMPLEX-461 W. SCHOOL AVENUE-CRESTVIEW, FLORIDA 32536
TELEPHONE (850) 689-7117 FAX (850) 689-7121



Locations:

- Each middle and high school will be the host site for Summer Intensive Studies (SIS) with the exception of the following:
 - STEM/Ballet Academie = **Will attend their zoned school**
 - Fast Track Students = **Will attend their zoned school**
 - Charter School Students = **Will attend their zoned school**

Transportation:

- Middle School: Transportation **WILL** be provided limited stops, area pick-ups TBA
 - Must have 15 on a bus for transportation to be provided
- High School: Transportation **WILL NOT** be provided

Other Pertinent Information:

- Students will be allowed to take an Edgenuity pre-test and will only have to complete the sections they do not receive a 70% on.
- Priority should be given for upperclassmen needing courses for promotion and/or graduation.
- High School students must meet the drop-out prevention criteria. The appropriate form must be completed, MIS 4198, with the required signatures.
- Ratio: 1 teacher to the number of seats available in the computer lab (minimum of 15 students).
- Lunch period included in the SIS schedule. Each school will determine their own lunch schedule.