



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2022-032
CONTACT: Julie Perry, Interim CFO
TELEPHONE: 833-5850

TO: School Principals
FROM: Julie Perry, Interim Chief Financial Officer/Budgeting Director
DATE: May 13, 2022
SUBJECT: Fiscal Year 2021-2022 Instructional Materials Adoption - Math

Julie A. Perry

The District has been withholding 90% of each fiscal year's Instructional Materials – Textbooks school allocation (Project 3105) to be used for State adoptions. Unfortunately, the funding allocated to us through the FEFP has been insufficient to complete a full adoption. We have received permission to use ESSER III for the math adoption, enabling us to save the funds previously withheld for future adoptions.

The Curriculum, Instruction, and Assessment Department has provided the allocation information as shown on the attached spreadsheets. The first sheet is a summary of all of the allocations made for instructional materials.

- **Please note that the math textbook adoption is being funded through ESSER III (4450.5100.0520.Center.2462). It is important that all math textbooks are charged to this funding strip.**
- **The other textbook allocations noted are to be charged to 1010.5100.0520.Center.3105.**

Each of the allocations on the summary page have a corresponding detailed spreadsheet indicating the number of books to be ordered, the cost per book, and the funding strip.

Rather than waiting until the files roll, the funds have been allocated this year. Do not order math books until you receive an e-mail from Ryan Gore indicating adoption has been approved. The other books may be ordered now.

Should you have any questions or require additional information, please do not hesitate to contact the following individuals based on subject area:

Budget Questions – Julie Perry at 833-5850
Purchase Order Questions – Vince Windham at 833-7668
Textbook Questions – Ryan Gore at 226-4714

cc: Senior Staff
Purchasing Program Director
Curriculum Program Director
School Bookkeepers

School District of Okaloosa County
Math Textbook Adoption & Other Textbook Allocation - Summary
Project 2462 - ESSER III - Learning Loss & Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2021-2022
May 13, 2022

Center	School Name	Math Textbook Adoption 4450.5100.0520.Center.2462					Other Textbook Allocations 1010.5100.0520.Center.3105						Grand Total Allocation
		Elementary	Middle	High	High Other	Total Math Adoption	ELA VE Elementary	Social Studies Elementary	Social Studies Middle	Social Studies High	Foreign Language	Total Other Textbook Allocation	
0031	Edwins Elementary School	\$ 63,131	\$ -	\$ -	\$ -	\$ 63,131	\$ 175	\$ 3,046	\$ -	\$ -	\$ -	\$ 3,221	\$ 66,352
0041	Baker School	94,230	48,534	39,740	39,194	221,698	3,485	4,624	5,486	5,340	4,013	22,948	244,646
0051	Bob Sikes Elementary School	114,784	-	-	-	114,784	-	5,646	-	-	-	5,646	120,430
0082	Meigs Middle School	-	90,719	-	-	90,719	-	-	10,234	-	-	10,234	100,953
0092	Shoal Middle School	-	141,495	-	-	141,495	-	-	15,610	-	-	15,610	157,105
0121	Ruckel Middle School	-	173,914	-	-	173,914	-	-	19,509	-	2,139	21,648	195,562
0131	Destin Elementary School	134,671	-	-	-	134,671	-	6,602	-	-	-	6,602	141,273
0151	Edge Elementary School	79,281	-	-	-	79,281	3,135	3,878	-	-	-	7,013	86,294
0161	Eglin Elementary School	66,068	-	-	-	66,068	-	3,282	-	-	-	3,282	69,350
0201	Laurel Hill School	29,363	20,960	10,600	18,333	79,256	2,960	1,421	1,824	1,845	772	8,822	88,078
0211	Niceville High School	-	-	157,889	119,025	276,914	-	-	-	26,385	20,352	46,737	323,651
0222	Northwood Elementary School	119,456	-	-	-	119,456	-	5,830	-	-	-	5,830	125,286
0241	Silver Sands School	1,869	-	-	-	1,869	-	92	-	-	-	92	1,961
0251	Riverside Elementary School	135,606	-	-	-	135,606	3,835	6,674	-	-	-	10,509	146,115
0271	Pryor Middle School	-	105,606	-	-	105,606	-	-	11,916	-	-	11,916	117,522
0281	Wright Elementary School	89,692	-	-	-	89,692	-	4,402	-	-	-	4,402	94,094
0431	Shalimar Elementary School	86,088	-	-	-	86,088	-	4,225	-	-	-	4,225	90,313
0541	Elliott Point Elementary School	81,016	-	-	-	81,016	2,785	3,956	-	-	-	6,741	87,757
0561	Mary Esther Elementary School	66,068	-	-	-	66,068	175	3,242	-	-	-	3,417	69,485
0571	Plew Elementary School	123,193	-	-	-	123,193	9,405	6,026	-	-	-	15,431	138,624
0581	Choctaw High School	-	-	146,618	50,455	197,073	-	-	-	15,120	17,729	32,849	229,922
0601	Crestview High School	-	-	210,500	78,377	288,877	-	-	-	28,260	14,707	42,967	331,844
0621	Kenwood Elementary School	80,883	-	-	-	80,883	-	3,989	-	-	-	3,989	84,872
0631	Florosa Elementary School	78,747	-	-	-	78,747	-	3,865	-	-	-	3,865	82,612
0641	Fort Walton Beach High School	-	-	143,153	113,189	256,342	-	-	-	17,640	10,826	28,466	284,808
0651	Bruner Middle School	-	118,338	-	-	118,338	-	-	13,158	-	-	13,158	131,496
0671	Lewis School	55,390	47,560	-	-	102,950	3,310	2,437	5,345	-	-	11,092	114,042
0681	Longwood Elementary School	80,215	-	-	-	80,215	2,960	3,930	-	-	-	6,890	87,105
0721	Okaloosa STEMM Academy	-	39,650	-	-	39,650	-	-	4,559	-	-	4,559	44,209
0731	Walker Elementary School	122,259	-	-	-	122,259	9,580	5,967	-	-	-	15,547	137,806
0741	Bluewater Elementary School	139,877	-	-	-	139,877	3,135	6,851	-	-	-	9,986	149,863
0751	Antioch Elementary School	137,074	-	-	-	137,074	-	6,740	-	-	-	6,740	143,814
0761	Davidson Middle School	-	161,744	-	-	161,744	-	-	17,968	-	2,668	20,636	182,380
0771	Destin Middle School	31,632	91,415	-	-	123,047	-	1,552	10,265	-	2,492	14,309	137,356
0801	Richbourg School	2,402	-	-	-	2,402	-	138	-	-	-	138	2,540
0811	Southside Primary School	10,811	-	-	-	10,811	-	524	-	-	-	524	11,335
9818	NWFL Ballet Academie	13,214	6,195	-	-	19,409	-	648	707	-	-	1,355	20,764
Total		\$ 2,037,020	\$ 1,046,130	\$ 708,500	\$ 418,573	\$ 4,210,223	\$ 44,940	\$ 99,587	\$ 116,581	\$ 94,590	\$ 75,698	\$ 431,396	\$ 4,641,619

School District of Okaloosa County
Math Textbook Adoption - Elementary
Project 2462 - ESSER III - Learning Loss
Fiscal Year 2021-2022
May 13, 2022

Center	School Name	KG	1ST	2ND	3RD	4TH	5TH	VE - KG	VE - 1ST	VE - 2ND	Projected No. of Books	Projected No. of Books Plus 10%	Cost Per Book	Total Allocation
0031	Edwins Elementary School	70.00	78.00	77.00	67.00	74.00	63.00	-	-	1.00	430.00	473.00	\$ 133.47	\$ 63,131
0041	Baker School	102.00	103.00	121.00	93.00	92.00	127.00	-	-	4.00	642.00	706.00	\$ 133.47	94,230
0051	Bob Sikes Elementary School	109.00	131.00	130.00	136.00	123.00	153.00	-	-	-	782.00	860.00	\$ 133.47	114,784
0131	Destin Elementary School	167.00	179.00	199.00	188.00	184.00	X	-	-	-	917.00	1,009.00	\$ 133.47	134,671
0151	Edge Elementary School	96.00	92.00	91.00	96.00	80.00	83.00	-	-	2.00	540.00	594.00	\$ 133.47	79,281
0161	Eglin Elementary School	107.00	99.00	101.00	76.00	67.00	X	-	-	-	450.00	495.00	\$ 133.47	66,068
0201	Laurel Hill School	34.00	35.00	30.00	34.00	25.00	42.00	-	-	-	200.00	220.00	\$ 133.47	29,363
0222	Northwood Elementary School	143.00	157.00	146.00	126.00	122.00	120.00	-	-	-	814.00	895.00	\$ 133.47	119,456
0241	Silver Sands School	4.00	8.00	1.00	-	-	-	-	-	-	13.00	14.00	\$ 133.47	1,869
0251	Riverside Elementary School	161.00	149.00	174.00	150.00	142.00	143.00	-	-	5.00	924.00	1,016.00	\$ 133.47	135,606
0281	Wright Elementary School	109.00	136.00	95.00	79.00	88.00	104.00	-	-	-	611.00	672.00	\$ 133.47	89,692
0431	Shalimar Elementary School	104.00	107.00	100.00	79.00	88.00	108.00	-	-	-	586.00	645.00	\$ 133.47	86,088
0541	Elliott Point Elementary School	98.00	106.00	104.00	66.00	83.00	92.00	-	2.00	1.00	552.00	607.00	\$ 133.47	81,016
0561	Mary Esther Elementary School	72.00	67.00	86.00	74.00	71.00	79.00	-	1.00	-	450.00	495.00	\$ 133.47	66,068
0571	Plew Elementary School	122.00	148.00	131.00	154.00	121.00	155.00	1.00	3.00	4.00	839.00	923.00	\$ 133.47	123,193
0621	Kenwood Elementary School	76.00	98.00	82.00	88.00	102.00	105.00	-	-	-	551.00	606.00	\$ 133.47	80,883
0631	Florosa Elementary School	98.00	93.00	96.00	81.00	81.00	87.00	-	-	-	536.00	590.00	\$ 133.47	78,747
0671	Lewis School	43.00	53.00	60.00	53.00	48.00	117.00	-	-	3.00	377.00	415.00	\$ 133.47	55,390
0681	Longwood Elementary School	95.00	91.00	81.00	101.00	75.00	102.00	-	1.00	-	546.00	601.00	\$ 133.47	80,215
0731	Walker Elementary School	150.00	128.00	146.00	133.00	136.00	135.00	-	1.00	4.00	833.00	916.00	\$ 133.47	122,259
0741	Bluewater Elementary School	173.00	138.00	161.00	161.00	151.00	167.00	-	2.00	-	953.00	1,048.00	\$ 133.47	139,877
0751	Antioch Elementary School	115.00	158.00	160.00	168.00	172.00	161.00	-	-	-	934.00	1,027.00	\$ 133.47	137,074
0771	Destin Middle School	X	X	X	X	X	215.00	-	-	-	215.00	237.00	\$ 133.47	31,632
0801	Richbourg School	1.00	5.00	8.00	2.00	-	-	-	-	-	16.00	18.00	\$ 133.47	2,402
0811	Southside Primary School	27.00	27.00	20.00	X	X	X	-	-	-	74.00	81.00	\$ 133.47	10,811
9818	NWFL Ballet Academie	X	X	X	40.00	29.00	21.00	-	-	-	90.00	99.00	\$ 133.47	13,214
Total		2,276.00	2,386.00	2,400.00	2,245.00	2,154.00	2,379.00	1.00	10.00	24.00	13,875.00	15,262.00		\$ 2,037,020

Funding Strip: 4450.5100.0520.Center.2462

School District of Okaloosa County
Math Textbook Adoption - Middle
Project 2462 - ESSER III - Learning Loss
Fiscal Year 2021-2022
May 13, 2022

Center	School Name	6th	6th Accel	7th	7th Accel	8th	Projected No. of Books	Projected No. of Books Plus 10%	Cost Per Book	6th - 8th Allocation
0041	Baker School	72.00	23.00	61.00	41.00	62.00	259.00	285.00	\$ 140.00	\$ 39,900
0082	Meigs Middle School	95.00	50.00	109.00	106.00	115.00	475.00	523.00	\$ 140.00	73,220
0092	Shoal Middle School	159.00	162.00	160.00	83.00	239.00	803.00	883.00	\$ 140.00	123,620
0121	Ruckel Middle School	159.00	162.00	160.00	217.00	214.00	912.00	1,003.00	\$ 140.00	140,420
0201	Laurel Hill School	35.00	10.00	21.00	20.00	31.00	117.00	129.00	\$ 140.00	18,060
0271	Pryor Middle School	139.00	57.00	155.00	85.00	146.00	582.00	640.00	\$ 140.00	89,600
0651	Bruner Middle School	184.00	49.00	156.00	101.00	202.00	692.00	761.00	\$ 140.00	106,540
0671	Lewis School	74.00	36.00	75.00	20.00	80.00	285.00	314.00	\$ 140.00	43,960
0721	Okaloosa STEM Academy	X	X	X	113.00	18.00	131.00	144.00	\$ 140.00	20,160
0761	Davidson Middle School	196.00	101.00	193.00	146.00	243.00	879.00	967.00	\$ 140.00	135,380
0771	Destin Middle School	94.00	71.00	88.00	95.00	120.00	468.00	515.00	\$ 140.00	72,100
9818	NWFL Ballet Academie	X	15.00	-	11.00	8.00	34.00	37.00	\$ 140.00	5,180
Total		1,207.00	736.00	1,178.00	1,038.00	1,478.00	5,637.00	6,201.00		\$ 868,140

Center	School Name	Algebra I Honors	Projected No. of Books Plus 10%	Cost Per Book	Algebra I Honors Allocation
0041	Baker School	44.00	48.00	\$ 145.00	\$ 6,960
0082	Meigs Middle School	83.00	91.00	\$ 145.00	13,195
0092	Shoal Middle School	79.00	87.00	\$ 145.00	12,615
0121	Ruckel Middle School	167.00	184.00	\$ 145.00	26,680
0201	Laurel Hill School	18.00	20.00	\$ 145.00	2,900
0271	Pryor Middle School	76.00	84.00	\$ 145.00	12,180
0651	Bruner Middle School	63.00	69.00	\$ 145.00	10,005
0671	Lewis School	22.00	24.00	\$ 145.00	3,480
0721	Okaloosa STEM Academy	73.00	80.00	\$ 145.00	11,600
0761	Davidson Middle School	122.00	134.00	\$ 145.00	19,430
0771	Destin Middle School	96.00	106.00	\$ 145.00	15,370
9818	NWFL Ballet Academie	6.00	7.00	\$ 145.00	1,015
Total		849.00	934.00		\$ 135,430

Center	School Name	Geometry Honors	Projected No. of Books Plus 10%	Cost Per Book	Geometry Honor Allocation
0041	Baker School	13.00	14.00	\$ 119.55	\$ 1,674
0082	Meigs Middle School	33.00	36.00	\$ 119.55	4,304
0092	Shoal Middle School	40.00	44.00	\$ 119.55	5,260
0121	Ruckel Middle School	52.00	57.00	\$ 119.55	6,814
0201	Laurel Hill School	-	-	\$ 119.55	-
0271	Pryor Middle School	29.00	32.00	\$ 119.55	3,826
0651	Bruner Middle School	14.00	15.00	\$ 119.55	1,793
0671	Lewis School	1.00	1.00	\$ 119.55	120
0721	Okaloosa STEM Academy	60.00	66.00	\$ 119.55	7,890
0761	Davidson Middle School	53.00	58.00	\$ 119.55	6,934
0771	Destin Middle School	30.00	33.00	\$ 119.55	3,945
9818	NWFL Ballet Academie	-	-	\$ 119.55	-
Total		325.00	356.00		\$ 42,560

Total Allocation
\$ 48,534
90,719
141,495
173,914
20,960
105,606
118,338
47,560
39,650
161,744
91,415
6,195
\$ 1,046,130

School District of Okaloosa County
Math Textbook Adoption - High
Project 2462 - ESSER III - Learning Loss
Fiscal Year 2021-2022
May 13, 2022

Center	School Name	Algebra	Algebra Honors	Projected No. of Books	Projected No. of Books Plus 10%	Cost Per Book	Algebra Allocation
0041	Baker School	104.00	4.00	108.00	119.00	\$ 145.00	\$ 17,255
0201	Laurel Hill School	17.00	-	17.00	19.00	\$ 145.00	2,755
0211	Niceville High School	175.00	98.00	273.00	300.00	\$ 145.00	43,500
0581	Choctaw High School	283.00	46.00	329.00	362.00	\$ 145.00	52,490
0601	Crestview High School	431.00	47.00	478.00	526.00	\$ 145.00	76,270
0641	Fort Walton Beach High School	305.00	74.00	379.00	417.00	\$ 145.00	60,465
Total		1,315.00	269.00	1,584.00	1,743.00		\$ 252,735

Center	School Name	Geometry	Geometry Honors	Projected No. of Books	Projected No. of Books Plus 10%	Cost Per Book	Geometry Allocation
0041	Baker School	48.00	30.00	78.00	86.00	\$ 119.55	\$ 10,281
0201	Laurel Hill School	19.00	12.00	31.00	34.00	\$ 119.55	4,065
0211	Niceville High School	250.00	176.00	426.00	469.00	\$ 119.55	56,069
0581	Choctaw High School	267.00	146.00	413.00	454.00	\$ 119.55	54,276
0601	Crestview High School	474.00	111.00	585.00	644.00	\$ 119.55	76,990
0641	Fort Walton Beach High School	230.00	166.00	396.00	436.00	\$ 119.55	52,124
Total		1,288.00	641.00	1,929.00	2,123.00		\$ 253,805

Center	School Name	Algebra II	Algebra II Honors	Projected No. of Books	Projected No. of Books Plus 10%	Cost Per Book	Algebra II Allocation	Total Allocation
0041	Baker School	62.00	41.00	103.00	113.00	\$ 108.00	\$ 12,204	\$ 39,740
0201	Laurel Hill School	25.00	7.00	32.00	35.00	\$ 108.00	3,780	10,600
0211	Niceville High School	241.00	250.00	491.00	540.00	\$ 108.00	58,320	157,889
0581	Choctaw High School	184.00	151.00	335.00	369.00	\$ 108.00	39,852	146,618
0601	Crestview High School	244.00	238.00	482.00	530.00	\$ 108.00	57,240	210,500
0641	Fort Walton Beach High School	130.00	127.00	257.00	283.00	\$ 108.00	30,564	143,153
Total		886.00	814.00	1,700.00	1,870.00		\$ 201,960	\$ 708,500

Note:

Choctaw High School and Baker School include 1A/1B numbers.

Funding Strip: 4450.5100.0520.Center.2462

School District of Okaloosa County
Math Textbook Adoption - High Other
Project 2462 - ESSER III - Learning Loss
Fiscal Year 2021-2022
May 13, 2022

Center	School Name	Prob/ Stats & Honors	Projected No. of Books Plus 10%	Cost Per Book	Prob/ Stats & Honors Allocation	Math for College Algebra	Projected No. of Books Plus 10%	Cost Per Book	Math for College Algebra Allocation
0041	Baker School	30.00	33.00	\$ 210.97	\$ 6,962	34.00	37.00	\$ 183.00	\$ 6,771
0201	Laurel Hill School	25.00	28.00	\$ 210.97	5,907	23.00	25.00	\$ 183.00	4,575
0211	Niceville High School	84.00	92.00	\$ 210.97	19,409	149.00	164.00	\$ 183.00	30,012
0581	Choctaw High School	-	-	\$ 210.97	-	45.00	50.00	\$ 183.00	9,150
0601	Crestview High School	-	-	\$ 210.97	-	126.00	139.00	\$ 183.00	25,437
0641	Fort Walton Beach High School	61.00	67.00	\$ 210.97	14,135	103.00	113.00	\$ 183.00	20,679
Total		200.00	220.00		\$ 46,413	480.00	528.00		\$ 96,624

Center	School Name	Math for College Stats	Projected No. of Books Plus 10%	Cost Per Book	Math for College Stats Allocation	Math for College Liberal Arts	Projected No. of Books Plus 10%	Cost Per Book	Math for College Liberal Arts Allocation
0041	Baker School	-	-	\$ 208.97	\$ -	95.00	105.00	\$ 201.97	\$ 21,207
0201	Laurel Hill School	-	-	\$ 208.97	-	-	-	\$ 201.97	-
0211	Niceville High School	-	-	\$ 208.97	-	161.00	177.00	\$ 201.97	35,749
0581	Choctaw High School	3.00	3.00	\$ 208.97	627	33.00	36.00	\$ 201.97	7,271
0601	Crestview High School	-	-	\$ 208.97	-	46.00	51.00	\$ 201.97	10,300
0641	Fort Walton Beach High School	75.00	83.00	\$ 208.97	17,345	145.00	160.00	\$ 201.97	32,315
Total		78.00	86.00		\$ 17,972	480.00	529.00		\$ 106,842

Center	School Name	PreCalc	Projected No. of Books Plus 10%	Cost Per Book	PreCalc Allocation	Math for Financial Literacy	Projected No. of Books Plus 10%	Cost Per Book	Math for Financial Literacy Allocation	Total Allocation
0041	Baker School	22.00	24.00	\$ 177.25	\$ 4,254	-	-	\$ 115.50	\$ -	\$ 39,194
0201	Laurel Hill School	25.00	28.00	\$ 177.25	4,963	23.00	25.00	\$ 115.50	2,888	18,333
0211	Niceville High School	174.00	191.00	\$ 177.25	33,855	-	-	\$ 115.50	-	119,025
0581	Choctaw High School	72.00	79.00	\$ 177.25	14,003	153.00	168.00	\$ 115.50	19,404	50,455
0601	Crestview High School	123.00	135.00	\$ 177.25	23,929	147.00	162.00	\$ 115.50	18,711	78,377
0641	Fort Walton Beach High School	147.00	162.00	\$ 177.25	28,715	-	-	\$ 115.50	-	113,189
Total		563.00	619.00		\$ 109,719	323.00	355.00		\$ 41,003	\$ 418,573

Funding Strip: 4450.5100.0520.Center.2462

School District of Okaloosa County
Textbook Allocation - Elementary School VE ELA
Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2021-2022
May 13, 2022

Center	School Name	VE - KG	VE - 1ST	VE - 2ND	Projected No. of Student Books	Projected No. of Student Books Plus 10%	Student Book Cost	Student Book Allocation	No. of Teacher Editions	Teacher Book Cost	Teacher Book Allocation	Total Allocation
0031	Edwins Elementary School	-	-	1.00	1.00	1.00	\$ 175.00	\$ 175	-	\$ 2,785.00	\$ -	\$ 175
0041	Baker School	-	-	4.00	4.00	4.00	\$ 175.00	700	1.00	\$ 2,785.00	2,785	3,485
0051	Bob Sikes Elementary School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0131	Destin Elementary School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0151	Edge Elementary School	-	-	2.00	2.00	2.00	\$ 175.00	350	1.00	\$ 2,785.00	2,785	3,135
0161	Eglin Elementary School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0201	Laurel Hill School	-	1.00	-	1.00	1.00	\$ 175.00	175	1.00	\$ 2,785.00	2,785	2,960
0222	Northwood Elementary School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0241	Silver Sands School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0251	Riverside Elementary School	-	-	5.00	5.00	6.00	\$ 175.00	1,050	1.00	\$ 2,785.00	2,785	3,835
0281	Wright Elementary School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0431	Shalimar Elementary School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0541	Elliott Point Elementary School	-	-	-	-	-	\$ 175.00	-	1.00	\$ 2,785.00	2,785	2,785
0561	Mary Esther Elementary School	-	1.00	-	1.00	1.00	\$ 175.00	175	-	\$ 2,785.00	-	175
0571	Plew Elementary School	1.00	3.00	1.00	5.00	6.00	\$ 175.00	1,050	3.00	\$ 2,785.00	8,355	9,405
0621	Kenwood Elementary School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0631	Florosa Elementary School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0671	Lewis School	-	-	3.00	3.00	3.00	\$ 175.00	525	1.00	\$ 2,785.00	2,785	3,310
0681	Longwood Elementary School	-	1.00	-	1.00	1.00	\$ 175.00	175	1.00	\$ 2,785.00	2,785	2,960
0731	Walker Elementary School	1.00	1.00	4.00	6.00	7.00	\$ 175.00	1,225	3.00	\$ 2,785.00	8,355	9,580
0741	Bluewater Elementary School	-	2.00	-	2.00	2.00	\$ 175.00	350	1.00	\$ 2,785.00	2,785	3,135
0751	Antioch Elementary School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0771	Destin Middle School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0801	Richbourg School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
0811	Southside Primary School	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
9818	NWFL Ballet Academie	-	-	-	-	-	\$ 175.00	-	-	\$ 2,785.00	-	-
Total		2.00	9.00	20.00	31.00	34.00		\$ 5,950	14.00		\$ 38,990	\$ 44,940

Funding Strip: 1010.5100.0520.Center.3105

School District of Okaloosa County
Other Textbook Allocation - Social Studies - Elementary
Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2021-2022
May 13, 2022

Center	School Name	KG	1ST	2ND	3RD	4TH	5TH	VE - KG	VE - 1ST	VE - 2ND	Projected No. of Books	Projected No. of Books Plus 10%	Cost Per Book	Total Allocation
0031	Edwins Elementary School	70.00	78.00	77.00	65.00	71.00	62.00	-	-	-	423.00	465.00	\$ 6.55	\$ 3,046
0041	Baker School	102.00	103.00	121.00	93.00	92.00	127.00	-	-	4.00	642.00	706.00	\$ 6.55	4,624
0051	Bob Sikes Elementary School	109.00	131.00	130.00	136.00	123.00	153.00	-	-	2.00	784.00	862.00	\$ 6.55	5,646
0131	Destin Elementary School	167.00	179.00	199.00	188.00	183.00	X	-	-	-	916.00	1,008.00	\$ 6.55	6,602
0151	Edge Elementary School	96.00	92.00	91.00	96.00	80.00	83.00	-	-	-	538.00	592.00	\$ 6.55	3,878
0161	Eglin Elementary School	107.00	99.00	101.00	76.00	67.00		-	-	5.00	455.00	501.00	\$ 6.55	3,282
0201	Laurel Hill School	34.00	35.00	29.00	34.00	22.00	42.00	-	1.00	-	197.00	217.00	\$ 6.55	1,421
0222	Northwood Elementary School	142.00	154.00	142.00	126.00	122.00	120.00	-	-	3.00	809.00	890.00	\$ 6.55	5,830
0241	Silver Sands School	4.00	8.00	1.00	-	-	-	-	-	-	13.00	14.00	\$ 6.55	92
0251	Riverside Elementary School	161.00	149.00	179.00	150.00	142.00	143.00	-	2.00	-	926.00	1,019.00	\$ 6.55	6,674
0281	Wright Elementary School	109.00	136.00	95.00	79.00	88.00	104.00	-	-	-	611.00	672.00	\$ 6.55	4,402
0431	Shalimar Elementary School	104.00	107.00	100.00	79.00	88.00	108.00	-	-	-	586.00	645.00	\$ 6.55	4,225
0541	Elliott Point Elementary School	98.00	106.00	104.00	66.00	83.00	92.00	-	-	-	549.00	604.00	\$ 6.55	3,956
0561	Mary Esther Elementary School	72.00	68.00	86.00	74.00	71.00	79.00	-	-	-	450.00	495.00	\$ 6.55	3,242
0571	Plew Elementary School	123.00	151.00	130.00	154.00	121.00	156.00	-	1.00	-	836.00	920.00	\$ 6.55	6,026
0621	Kenwood Elementary School	76.00	98.00	82.00	88.00	102.00	105.00	-	2.00	1.00	554.00	609.00	\$ 6.55	3,989
0631	Florosa Elementary School	98.00	93.00	96.00	81.00	81.00	87.00	-	-	-	536.00	590.00	\$ 6.55	3,865
0671	Lewis School	43.00	53.00	57.00	56.00	4.00	117.00	1.00	3.00	4.00	338.00	372.00	\$ 6.55	2,437
0681	Longwood Elementary School	95.00	91.00	81.00	101.00	75.00	102.00	-	-	-	545.00	600.00	\$ 6.55	3,930
0731	Walker Elementary School	150.00	128.00	146.00	133.00	136.00	135.00	-	-	-	828.00	911.00	\$ 6.55	5,967
0741	Bluewater Elementary School	173.00	138.00	161.00	161.00	151.00	167.00	-	-	-	951.00	1,046.00	\$ 6.55	6,851
0751	Antioch Elementary School	115.00	158.00	160.00	168.00	172.00	161.00	-	-	1.00	935.00	1,029.00	\$ 6.55	6,740
0771	Destin Middle School	X	X	X	X	X	215.00	-	-	-	215.00	237.00	\$ 6.55	1,552
0801	Richbourg School	1.00	5.00	8.00	-	-	-	-	1.00	4.00	19.00	21.00	\$ 6.55	138
0811	Southside Primary School	26.00	27.00	20.00	X	X	X	-	-	-	73.00	80.00	\$ 6.55	524
9818	NWFL Ballet Academie	X	X	X	40.00	29.00	21.00	-	-	-	90.00	99.00	\$ 6.55	648
Total		2,275.00	2,387.00	2,396.00	2,244.00	2,103.00	2,379.00	1.00	10.00	24.00	13,819.00	15,204.00		\$ 99,587

Funding Strip: 1010.5100.0520.Center.3105

School District of Okaloosa County
Other Textbook Allocation - Social Studies - Middle
Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2021-2022
May 13, 2022

Center	School Name	World History	U.S. History	Civics	Projected No. of Books	Projected No. of Books Plus 10%	Cost Per Book	Total Allocation
0041	Baker School	102.00	106.00	109.00	317.00	349.00	\$ 15.72	\$ 5,486
0082	Meigs Middle School	172.00	202.00	218.00	592.00	651.00	\$ 15.72	10,234
0092	Shoal Middle School	275.00	310.00	318.00	903.00	993.00	\$ 15.72	15,610
0121	Ruckel Middle School	351.00	358.00	419.00	1,128.00	1,241.00	\$ 15.72	19,509
0201	Laurel Hill School	34.00	31.00	40.00	105.00	116.00	\$ 15.72	1,824
0271	Pryor Middle School	217.00	210.00	262.00	689.00	758.00	\$ 15.72	11,916
0651	Bruner Middle School	275.00	240.00	246.00	761.00	837.00	\$ 15.72	13,158
0671	Lewis School	113.00	95.00	101.00	309.00	340.00	\$ 15.72	5,345
0721	Okaloosa STEMM Academy	113.00	64.00	87.00	264.00	290.00	\$ 15.72	4,559
0761	Davidson Middle School	354.00	338.00	347.00	1,039.00	1,143.00	\$ 15.72	17,968
0771	Destin Middle School	191.00	199.00	204.00	594.00	653.00	\$ 15.72	10,265
9818	NWFL Ballet Academie	18.00	10.00	13.00	41.00	45.00	\$ 15.72	707
Total		2,215.00	2,163.00	2,364.00	6,742.00	7,416.00		\$ 116,581

Funding Strip: 1010.5100.0520.Center.3105

School District of Okaloosa County
Other Textbook Allocation - Social Studies - High
Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2021-2022
May 13, 2022

Center	School Name	World History	U.S. History	Government	Economics	Projected No. of Books	Projected No. of Books Plus 10%	Cost Per Book	Total Allocation
0041	Baker School	114.00	78.00	71.00	61.00	324.00	356.00	\$ 15.00	\$ 5,340
0201	Laurel Hill School	27.00	29.00	28.00	28.00	112.00	123.00	\$ 15.00	1,845
0211	Niceville High School	495.00	451.00	314.00	339.00	1,599.00	1,759.00	\$ 15.00	26,385
0581	Choctaw High School	259.00	256.00	198.00	203.00	916.00	1,008.00	\$ 15.00	15,120
0601	Crestview High School	500.00	572.00	331.00	310.00	1,713.00	1,884.00	\$ 15.00	28,260
0641	Fort Walton Beach High School	252.00	287.00	266.00	264.00	1,069.00	1,176.00	\$ 15.00	17,640
Total		1,647.00	1,673.00	1,208.00	1,205.00	5,733.00	6,306.00		\$ 94,590

Funding Strip: 1010.5100.0520.Center.3105

School District of Okaloosa County
Other Textbook Allocation - Foreign Language
Project 3105 - Instructional Materials - Textbooks
Fiscal Year 2021-2022
May 13, 2022

Center	School Name	Spanish 1	Spanish 2	Spanish 3	Spanish 4/AP/AICE	Projected No. of Books	Projected No. of Books Plus 10%	Cost Per Book	Total Spanish Allocation
0041	Baker School	84.00	81.00	-	-	165.00	182.00	\$ 22.05	\$ 4,013
0201	Laurel Hill School	17.00	15.00	-	-	32.00	35.00	\$ 22.05	772
0211	Niceville High School	352.00	296.00	43.00	17.00	708.00	779.00	\$ 22.05	17,177
0581	Choctaw High School	353.00	223.00	21.00	51.00	648.00	713.00	\$ 22.05	15,722
0601	Crestview High School	224.00	235.00	39.00	16.00	514.00	565.00	\$ 22.05	12,458
0641	Fort Walton Beach High School	148.00	155.00	33.00	18.00	354.00	389.00	\$ 22.05	8,577
Sub-Total - High School		1,178.00	1,005.00	136.00	102.00	2,421.00	2,663.00		58,719
0121	Ruckel Middle School	88.00	-	-	-	88.00	97.00	\$ 22.05	2,139
0761	Davidson Middle School	110.00	-	-	-	110.00	121.00	\$ 22.05	2,668
0771	Destin Middle School	103.00	-	-	-	103.00	113.00	\$ 22.05	2,492
Sub-Total - Middle School		301.00	-	-	-	301.00	331.00		7,299
Total		1,479.00	1,005.00	136.00	102.00	2,722.00	2,994.00		\$ 66,018

Center	School Name	French 1	French 2	French 3	French 4/AP/AICE	Projected No. of Books	Projected No. of Books Plus 10%	Cost Per Book	Total Spanish Allocation	Total Allocation
0041	Baker School	-	-	-	-	-	-	\$ 22.05	\$ -	\$ 4,013
0201	Laurel Hill School	-	-	-	-	-	-	\$ 22.05	-	772
0211	Niceville High School	72.00	59.00	-	-	131.00	144.00	\$ 22.05	3,175	20,352
0581	Choctaw High School	52.00	31.00	-	-	83.00	91.00	\$ 22.05	2,007	17,729
0601	Crestview High School	93.00	-	-	-	93.00	102.00	\$ 22.05	2,249	14,707
0641	Fort Walton Beach High School	61.00	32.00	-	-	93.00	102.00	\$ 22.05	2,249	10,826
Sub-Total - High School		278.00	122.00	-	-	400.00	439.00		9,680	68,399
0121	Ruckel Middle School	-	-	-	-	-	-	\$ 22.05	-	2,139
0761	Davidson Middle School	-	-	-	-	-	-	\$ 22.05	-	2,668
0771	Destin Middle School	-	-	-	-	-	-	\$ 22.05	-	2,492
Sub-Total - Middle School		-	-	-	-	-	-		-	7,299
Total		278.00	122.00	-	-	400.00	439.00		\$ 9,680	\$ 75,698

Funding Strip: 1010.5100.0520.Center.3105