

SCHOOL DISTRICT OF OKALOOSA COUNTY TECHNICAL ASSISTANCE MEMORANDUM FINANCE

FINANCE TAM: 2022-026

CONTACT: Paula Sadler, Budget Analyst

TELEPHONE: 833-5850

TO: School Principals

FROM: Julie Perry, Interim Chief Financial Officer/Budgeting Director

DATE: April 18, 2022

SUBJECT: Administrative & Guidance Summer Hours – Project 5027

The District is making an allocation to enable schools to hire 10-Month Assistant Principals and/or 10-Month Guidance Counselors to work during the 2022 summer period. The attached spreadsheet indicates the number of hours that are authorized per school. Principals will decide how to use the hours. Funds have been allocated to Administrative & Guidance Summer Hours – Project 5027.

Guidance Counselors (10-Month)

Qualifying Guidance Counselors (10-Month) will be paid other compensation based on the following hourly rates:

Bachelor's Degree \$32.74 Master's Degree \$37.28 Specialist's Degree \$40.53 Doctorate's Degree \$43.72

Assistant Principals (10-Month)

Qualifying Assistant Principals (10-Month) will be paid other compensation based on their actual hourly wage.

Additional Hours

If a school chooses to pay additional hours, the other compensation must be coded to <u>Project 5028 – Summer Jobs – Discretionary</u>. The Budgeting Department will move funds from School Discretionary reserves to Project 5028 to cover the deficits.

Should you have any questions or require additional information, please do not hesitate to contact Julie Perry at 833-5850.

cc: Executive Staff

Payroll Supervisor Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY ADMINISTRATIVE & GUIDANCE SUMMER HOURS - PROJECT 5027 FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJUSTED		
CENTER	SCHOOL	PROJECTED UFTE	NUMBER OF HOURS	TOTAL ALLOCATION
\$ 48				
0031	EDWINS ELEMENTARY SCHOOL	421.66	120.00	\$ 5,760
0041	BAKER SCHOOL	1,423.34	120.00	5,760
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	120.00	5,760
0082	MEIGS MIDDLE SCHOOL	581.04	60.00	2,880
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	120.00	5,760
0121	RUCKEL MIDDLE SCHOOL	1,145.98	120.00	5,760
0131	DESTIN ELEMENTARY SCHOOL	959.49	120.00	5,760
0151	EDGE ELEMENTARY SCHOOL	541.27	120.00	5,760
0161	EGLIN ELEMENTARY SCHOOL	448.87	120.00	5,760
0201	LAUREL HILL SCHOOL	434.52	-	-
0211	NICEVILLE HIGH SCHOOL	1,927.09	60.00	2,880
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	120.00	5,760
0241	SILVER SANDS SCHOOL	122.13	60.00	2,880
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	120.00	5,760
0271	PRYOR MIDDLE SCHOOL	700.73	60.00	2,880
0281	WRIGHT ELEMENTARY SCHOOL	610.75	120.00	5,760
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	120.00	5,760
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	120.00	5,760
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	120.00	5,760
0571	PLEW ELEMENTARY SCHOOL	835.50	120.00	5,760
0581	CHOCTAW HIGH SCHOOL	1,509.42	120.00	5,760
0601	CRESTVIEW HIGH SCHOOL	2,226.58	60.00	2,880
0621	KENWOOD ELEMENTARY SCHOOL	542.32	120.00	5,760
0631	FLOROSA ELEMENTARY SCHOOL	551.14	120.00	5,760
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	120.00	5,760
0651	BRUNER MIDDLE SCHOOL	769.47	120.00	5,760
0671	LEWIS SCHOOL	688.74	60.00	2,880
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	120.00	5,760
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-
0721	OKALOOSA STEMM ACADEMY	314.68	60.00	2,880
0731	WALKER ELEMENTARY SCHOOL	863.03	120.00	5,760
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	120.00	5,760
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	120.00	5,760
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	120.00	5,760
0771	DESTIN MIDDLE SCHOOL	826.80	120.00	5,760
0801	RICHBOURG SCHOOL	91.56	60.00	2,880
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	60.00	2,880
TOTAL		28,948.68	3,660	\$ 175,680