



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2022-024
CONTACT: Julie Perry, Interim CFO
TELEPHONE: 833-5850

TO: School Principals
FROM: Julie Perry, Interim Chief Financial Officer/Budgeting Director
DATE: May 2, 2022
SUBJECT: Summer Intensive Studies (SIS) – Project 2127
Initial Allocation – All Schools

Julie A. Perry

The Curriculum, Instruction, and Assessment Department has provided the following information concerning Summer Intensive Studies.

I. Elementary Schools

- A. In an effort to address learning loss, remediation will be provided for the following students in grades Kindergarten through Grade 5 in Reading and Math:
1. Any retained student
 2. Any student with end of year grade of “F” (Kindergarten: “L”)
 3. Any student of concern a school’s MTSS Committee refers for summer remediation
- B. The dates and times of SIS are as follows:
1. Training will be June 1, 2022, for six (6.00) hours and Preplanning will be June 2, 2022, for six (6.00) hours.
 2. Summer School will be held from June 6, 2022, through June 30, 2022. The term will consist of 19 days and will begin on a Monday and be operated Monday through Friday with the exception of the last week which will end on Thursday.
- C. SIS will be held at the following locations. Students attending NWFL Ballet Academie and charter schools will attend SIS in the block for their zoned schools.
1. Plew Elementary School (for Plew, Bluewater, and Edge Elementary Schools; and Lewis School Grades K through 5),
 2. Bob Sikes Elementary School (for Walker and Bob Sikes Elementary Schools and Southside Primary),
 3. Antioch Elementary School (for Riverside, Antioch, and Northwood Elementary Schools),
 4. Mary Esther Elementary School (for Mary Esther and Florosa Elementary Schools),
 5. Wright Elementary School (for Wright and Kenwood Elementary Schools),

6. Elliott Point Elementary School (for Elliott Point and Edwins Elementary Schools)
 7. Longwood Elementary School (for Longwood, Shalimar, and Eglin Elementary Schools),
 8. Destin Elementary School,
 9. Laurel Hill School, and
 10. Baker School.
- D. SIS times will be as shown below:
1. Students will attend SIS from 7:45 a.m. to 1:15 p.m. (5.00 hours + 0.50 hour for lunch), and the teacher duty day will be from 7:30 a.m. to 1:30 p.m. (6.00 hours).
 2. Baker School and Laurel Hill School may choose to hold SIS during the same hours as middle and high school SIS.
- E. The student/teacher ratio will be 15 to 1, and classes will be closed when the average daily attendance for a teacher drops below 10. Student attendance will be monitored during the SIS session.
- F. Transportation will be provided for all schools with limited stops. Area pick-ups are to be announced. There must be a minimum of 15 students on a bus. Schools will not be responsible for SIS transportation costs. As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.
- G. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- H. Students must be remediated in the area(s) of need based upon the PPP retention criteria. For example, a student who is attending summer school due to scoring an “F” in Math for the year and Level 1 in FSA Math must be remediated in the area of Mathematics.
- I. The SESAT/SAT 10 will be administered at the conclusion of the SIS session for retained students only.
- J. **The initial allocation is based on the actual Summer 2019 SIS attendance. Information Systems will be capturing attendance. Please staff your schools according to your student needs. In July, Budgeting will increase or decrease each school's allocation based on actual attendance.**
- K. Teachers working the entire 19 days will be paid 126.00 hours (6.00 hours per day X 19 days = 114.00 hours plus 6.00 hours training and 6.00 hours preplanning). *(Note: Teachers will earn an additional 5% leave (6.30 hours); therefore, the budget allocation includes funds for 132.30 hours.)*
- L. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- M. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-2127) and supplies (1010-5100-0510-Center-2127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

II. Middle Schools

- A. The purpose of Middle School SIS will be:
1. Credit recovery via Edgenuity for students lacking credits and who are in danger of not being promoted or graduating.

- B. The dates of SIS are as follows:
1. Preplanning will be June 2, 2022, for three (3.00) hours.
 2. Summer School will be held from June 6, 2022, through June 30, 2022. The term will consist of 19 days and will begin on a Monday and be operated Monday through Friday with the exception of the last week which will end on Thursday.
- C. SIS will be held at the following locations. Students attending Okaloosa STEMM Academy, NWFL Ballet Academie, Fast Track, and charter schools will attend SIS at their zoned schools.
1. Baker School,
 2. Meigs Middle School,
 3. Laurel Hill School,
 4. Pryor Middle School,
 5. Bruner Middle School,
 6. Ruckel Middle School (for Lewis 6-8 & Ruckel Middle),
 7. Shoal River Middle School
 8. Davidson Middle, and
 9. Destin Middle School.
- D. Students will attend SIS from 7:30 a.m. to 1:00 p.m. (5.00 hours + 0.50 hour for lunch), and the teacher duty day will be from 7:15 a.m. to 1:15 p.m. (6.00 hours).
- E. Students will be allowed to take an Edgenuity pre-test and will only have to complete the sections for which they do not receive a 70%.
- F. Priority should be given to upper classmen needing courses for promotion and also the number of courses needed to recover.
- G. Student/Teacher Ratio:
1. Course Recovery: 1 teacher to the number of seats available in the computer lab (minimum 15 students). Please note that a lab must be completely filled prior to opening an additional lab. Student attendance will be monitored during each SIS session.
- H. Transportation will be provided with limited stops. Area pick-ups are to be determined. There must be a minimum of 15 students on a bus for transportation. Schools will not be responsible for SIS transportation costs. As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.
- I. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- J. **The initial allocation is based on the actual 2019 SIS attendance. Information Systems will be capturing attendance data. Please staff your schools according to your student needs. In July, Budgeting will increase or decrease each school's allocation based on actual attendance.**
- K. Teachers working the entire 19 days will be paid 117.00 hours (6.00 hours per day X 19 days = 114.00 hours plus 3.00 hours pre-planning). (Note: Teachers will earn an additional 5% leave (5.85 hours); therefore, the budget allocation includes funds for 122.85 hours.)

- L. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- M. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-2127) and supplies (1010-5100-0510-Center-2127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

III. High Schools

- A. The purpose of High School SIS will be:
 - 1. Credit recovery via Edgenuity for students lacking credits and who are in danger of not being promoted or graduating.
 - 2. Credit recovery may be accomplished through face to face instruction when deemed appropriate by the school and the office of Curriculum, Instruction, & Assessment.
- B. The dates of SIS are as follows:
 - 1. Preplanning will be June 15, 2021, for three (3.00) hours.
 - 2. Summer School will be held from June 6, 2022, through June 30, 2022. The term will consist of 19 days and will begin on a Monday and be operated Monday through Friday with the exception of the last week which will end on Thursday.
- C. SIS will be held at the following locations. Students attending the Okaloosa Technical College will attend SIS at their zoned high schools.
 - 1. Baker School,
 - 2. Choctaw High School,
 - 3. Crestview High School,
 - 4. Fort Walton Beach High School,
 - 5. Laurel Hill School, and
 - 6. Niceville High School.
- D. Students will attend SIS from 7:30 a.m. to 1:00 p.m. (5.00 hours + 0.50 hour for lunch), and the teacher duty day will be from 7:15 a.m. to 1:15 p.m. (6.00 hours).
- E. Students will be allowed to take an Edgenuity pre-test and will only have to complete the sections for which they do not receive a 70%.
- F. Priority should be given to upper classmen needing courses for promotion and/or graduation.
- G. High school students must meet the drop-out prevention criteria. The appropriate form (MIS 4198) must be completed with required signatures.
- H. Student/Teacher Ratios:
 - 1. Course Recovery: 1 teacher to the number of seats available in the computer lab (minimum 15 students). Please note that a lab must be completely filled prior to opening an additional lab. Student attendance will be monitored during each SIS session.
 - 2. Face to Face Instruction: 1 teacher to 25 student ratio (minimum 15 students). Student attendance will be monitored during each SIS session.

- I. With the exception of performance-based programs, all SIS teachers (face to face instruction) must be certified in the subject taught.
- J. Transportation will not be provided.
- K. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- L. **The initial allocation is based on the actual 2019 SIS attendance. Information Systems will be capturing attendance. Please staff your schools according to your student needs. In July, Budgeting will increase or decrease each school's allocation based on actual attendance.**
- M. Teachers working the entire 19 days will be paid 117.00 hours (6.00 hours per day X 19 days = 114.00 hours plus 3.00 hours pre-planning). *(Note: Teachers will earn an additional 5% leave (5.85 hours); therefore, the budget allocation includes funds for 122.85 hours.)*
- N. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- O. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-2127) and supplies (1010-5100-0510-Center-2127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

Should you have any questions or need additional information regarding SIS, please contact the following individuals based on subject area:

1. Budget Issues – Julie Perry at 833-5850
2. SIS Program – Jeff Palmer at 833-4208
3. Student Data – Wendy Meserve at 689-7149

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 2127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
SUMMARY - INSTRUCTIONAL UNITS, SUPPLIES, & PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2021-2022
MAY 2, 2022

School Number	School Name	Location (Center)	A	B	C	D	E
			Projected Number of Students By Location (Note 1)	Initial Estimated Cost of Instructional Staff (Note 2)	Initial Materials Allocation (Note 3)	Initial Estimated Cost of Parapro Staff (Notes 4 & 5)	Total Revised SIS Initial Allocation (D x 5%)
0031	Edwins Elementary						
0541	Elliott Point Elementary						
	Sub-Total	0541	31.00	11,113	100	7,938	19,151
0161	Eglin Elementary						
0431	Shalimar Elementary						
0681	Longwood Elementary						
	Sub-Total	0681	82.00	27,783	250	7,938	35,971
0281	Wright Elementary						
0621	Kenwood Elementary						
	Sub-Total	0281	53.00	22,226	200	7,938	30,364
0561	Mary Esther Elementary						
0631	Florosa Elementary						
	Sub-Total	0561	39.00	16,670	150	7,938	24,758
0151	Edge Elementary						
0571	Plew Elementary						
0671	Lewis School (Elementary)						
0741	Bluewater Elementary						
	Sub-Total	0571	61.00	22,226	200	7,938	30,364
0222	Northwood Elementary						
0251	Riverside Elementary						
0751	Antioch Elementary						
	Sub-Total	0751	81.00	27,783	250	7,938	35,971
0051	Bob Sikes Elementary						
0811	Southside Primary						
0731	Walker Elementary						
	Sub-Total	0051	86.00	33,340	300	7,938	41,578
0041	Baker School (Elementary)						
	Sub-Total	0041	29.00	11,113	100	7,938	19,151
0131	Destin Elementary						
	Sub-Total	0131	31.00	11,113	100	7,938	19,151
0201	Laurel Hill School (Elementary)						
	Sub-Total	0201	20.00	5,557	50	7,938	13,545

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 2127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
SUMMARY - INSTRUCTIONAL UNITS, SUPPLIES, & PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2021-2022
MAY 2, 2022

School Number	School Name	Location (Center)	A	B	C	D	E
			Projected Number of Students By Location (Note 1)	Initial Estimated Cost of Instructional Staff (Note 2)	Initial Materials Allocation (Note 3)	Initial Estimated Cost of Parapro Staff (Notes 4 & 5)	Total Revised SIS Initial Allocation (D x 5%)

Middle Schools:

0041	Baker School (Middle)						
	Sub-Total	0041	20.00	5,160	50	-	5,210
0082	Meigs Middle						
	Sub-Total	0082	17.00	5,160	50	-	5,210
0092	Shoal River Middle						
	Sub-Total	0092	44.00	10,319	100	-	10,419
0761	Davidson Middle						
	Sub-Total	0761	44.00	10,319	100	-	10,419
0201	Laurel Hill School (Middle)						
	Sub-Total	0201	10.00	5,160	50	-	5,210
0271	Pryor Middle						
	Sub-Total	0271	37.00	10,319	100	-	10,419
0651	Bruner Middle						
	Sub-Total	0651	44.00	10,319	100	-	10,419
0671	Lewis School (Middle)						
0121	Ruckel Middle						
	Sub-Total	0121	40.00	10,319	100	-	10,419
0771	Destin Middle						
	Sub-Total	0771	23.00	5,160	50	-	5,210

High Schools:

0041	Baker School (High)						
	Sub-Total	0041	20.00	5,160	50	-	5,210
0201	Laurel Hill School (High)						
	Sub-Total	0201	10.00	5,160	50	-	5,210
0211	Niceville High						
	Sub-Total	0211	126.00	25,799	250	-	26,049
0581	Choctawhatchee High						
	Sub-Total	0581	125.00	25,799	250	-	26,049
0601	Crestview High						
	Sub-Total	0601	102.00	20,639	200	-	20,839
0641	Ft. Walton Beach High						
	Sub-Total	0641	81.00	15,479	150	-	15,629

Total	1,256.00	\$ 359,195	\$ 3,350	\$ 79,380	\$ 441,925
--------------	-----------------	-------------------	-----------------	------------------	-------------------

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 2127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
INSTRUCTIONAL UNITS & SUPPLIES
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2021-2022
MAY 2, 2022

School Number	School Name	Location (Center)	Projected Number of Students By Location	Projected Teaching Units	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes	Plus 5% Leave Earned	Total Initial Instructional Hours to Fund	Initial Estimated Cost of Instructional Staff	Initial Materials Allocation	Total Initial SIS Allocation
			(Note 1)	(Note 5)		(Notes 6 & 7)	(D x 5%)	(D + E)	(B x C x F)	\$ 50	(G + H)

Elementary Schools:

0031	Edwins Elementary										
0541	Elliott Point Elementary										
	Sub-Total	0541	31.00	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0161	Eglin Elementary										
0431	Shalimar Elementary										
0681	Longwood Elementary										
	Sub-Total	0681	82.00	5.00	\$ 42	126.00	6.30	132.30	\$ 27,783	\$ 250	\$ 28,033
0281	Wright Elementary										
0621	Kenwood Elementary										
	Sub-Total	0281	53.00	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0561	Mary Esther Elementary										
0631	Florosa Elementary										
	Sub-Total	0561	39.00	3.00	\$ 42	126.00	6.30	132.30	\$ 16,670	\$ 150	\$ 16,820
0151	Edge Elementary										
0571	Plew Elementary										
0671	Lewis School (Elementary)										
0741	Bluewater Elementary										
	Sub-Total	0571	61.00	4.00	\$ 42	126.00	6.30	132.30	\$ 22,226	\$ 200	\$ 22,426
0222	Northwood Elementary										
0251	Riverside Elementary										
0751	Antioch Elementary										
	Sub-Total	0751	81.00	5.00	\$ 42	126.00	6.30	132.30	\$ 27,783	\$ 250	\$ 28,033
0051	Bob Sikes Elementary										
0811	Southside Primary										
0731	Walker Elementary										
	Sub-Total	0051	86.00	6.00	\$ 42	126.00	6.30	132.30	\$ 33,340	\$ 300	\$ 33,640
0041	Baker School (Elementary)										
	Sub-Total	0041	29.00	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0131	Destin Elementary										
	Sub-Total	0131	31.00	2.00	\$ 42	126.00	6.30	132.30	\$ 11,113	\$ 100	\$ 11,213
0201	Laurel Hill School (Elementary)										
	Sub-Total	0201	20.00	1.00	\$ 42	126.00	6.30	132.30	\$ 5,557	\$ 50	\$ 5,607

Middle Schools:

0041	Baker School (Middle)										
	Sub-Total	0041	20.00	1.00	\$ 42	117.00	5.85	122.85	\$ 5,160	\$ 50	\$ 5,210
0082	Meigs Middle										
	Sub-Total	0082	17.00	1.00	\$ 42	117.00	5.85	122.85	\$ 5,160	\$ 50	\$ 5,210
0092	Shoal River Middle										
	Sub-Total	0092	44.00	2.00	\$ 42	117.00	5.85	122.85	\$ 10,319	\$ 100	\$ 10,419
0761	Davidson Middle										
	Sub-Total	0761	44.00	2.00	\$ 42	117.00	5.85	122.85	\$ 10,319	\$ 100	\$ 10,419
0201	Laurel Hill School (Middle)										
	Sub-Total	0201	10.00	1.00	\$ 42	117.00	5.85	122.85	\$ 5,160	\$ 50	\$ 5,210
0271	Pryor Middle										
	Sub-Total	0271	37.00	2.00	\$ 42	117.00	5.85	122.85	\$ 10,319	\$ 100	\$ 10,419
0651	Bruner Middle										
	Sub-Total	0651	44.00	2.00	\$ 42	117.00	5.85	122.85	\$ 10,319	\$ 100	\$ 10,419

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 2127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
INSTRUCTIONAL UNITS & SUPPLIES
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2021-2022
MAY 2, 2022

		A	B	C	D	E	F	G	H	I	
School Number	School Name	Location (Center)	Projected Number of Students By Location	Projected Teaching Units	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes	Plus 5% Leave Earned	Total Initial Instructional Hours to Fund	Initial Estimated Cost of Instructional Staff	Initial Materials Allocation	Total Initial SIS Allocation
		(Note 1)	(Note 5)	(Notes 6 & 7)	(D x 5%)	(D + E)	(B x C x F)	\$	50	(G + H)	
0671	Lewis School (Middle)										
0121	Ruckel Middle										
	Sub-Total	0121	40.00	2.00	\$ 42	117.00	5.85	122.85	\$ 10,319	\$ 100	\$ 10,419
0771	Destin Middle										
	Sub-Total	0771	23.00	1.00	\$ 42	117.00	5.85	122.85	\$ 5,160	\$ 50	\$ 5,210

High Schools:

0041	Baker School (High)										
	Sub-Total	0041	20.00	1.00	\$ 42	117.00	5.85	122.85	\$ 5,160	\$ 50	\$ 5,210
0201	Laurel Hill School (High)										
	Sub-Total	0201	10.00	1.00	\$ 42	117.00	5.85	122.85	\$ 5,160	\$ 50	\$ 5,210
0211	Niceville High										
	Sub-Total	0211	126.00	5.00	\$ 42	117.00	5.85	122.85	\$ 25,799	\$ 250	\$ 26,049
0581	Choctawhatchee High										
	Sub-Total	0581	125.00	5.00	\$ 42	117.00	5.85	122.85	\$ 25,799	\$ 250	\$ 26,049
0601	Crestview High										
	Sub-Total	0601	102.00	4.00	\$ 42	117.00	5.85	122.85	\$ 20,639	\$ 200	\$ 20,839
0641	Ft. Walton Beach High										
	Sub-Total	0641	81.00	3.00	\$ 42	117.00	5.85	122.85	\$ 15,479	\$ 150	\$ 15,629

Total	1,256.00	67.00
--------------	-----------------	--------------

\$ 359,195	\$ 3,350	\$ 362,545
-------------------	-----------------	-------------------

Notes:

- The "Projected Number of Students" for the initial allocation is based on the actual attendance per session for Summer 2019 SIS.
Principals are to staff based on enrollment in summer school. Information Systems will provide enrollment to Budgeting in July.
Budgets will then be adjusted based on actual attendance.
- Elementary School - NWFL Ballet Academie students will attend SIS in the block for their zoned elementary schools.
- Middle School - Okaloosa STEMM Academy students and NWFL Ballet Academie students will attend SIS at their zoned middle schools.
- High School - Okaloosa Technical College students will attend SIS at their zoned high school.
- Teacher to Student Ratio: Elementary - 1:15, Middle - 1:22, High - 1:25. Sections will be closed when the average daily attendance for a teacher drops below 9.0 (Elementary), 15.0 (Middle), or 15.0 (High). Note: Credit recovery via Edgenuity ratio is 1 teacher to number of seats available in computer lab, minimum 15 students.
- Elementary school teachers working the entire 19 days will be paid 126.00 hours (6.00 hours per day times 19 days) plus 6.00 hours of training and 6.00 hours pre-planning.
- Middle and high school teachers working the entire 19 days will be paid 117.00 hours (6.00 hours per day times 19 days) plus 3.00 hours pre-planning.
- The supply allocation is \$50 per teacher.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 2127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2021-2022
MAY 2, 2022

School Number	School Name	Location (Center)	A	B	C	D	E	F	G
			Projected Number of Students By Location (Note 1)	Maximum Parapro Units Allowed	Average Parapro Hourly Rate	Hours Per Parapro for Pay Purposes (Note 2)	Plus 5% Leave Earned (D x 5%)	Total Initial Parapro Hours to Fund (D + E)	Initial Estimated Cost of Parapro Staff (B x C x F)
Elementary Schools:									
0031	Edwins Elementary								
0541	Elliott Point Elementary								
	Sub-Total	0541	31.00	3.00	\$ 20	126.00	6.30	132.30	\$ 7,938
0161	Eglin Elementary								
0431	Shalimar Elementary								
0681	Longwood Elementary								
	Sub-Total	0681	82.00	3.00	\$ 20	126.00	6.30	132.30	\$ 7,938
0281	Wright Elementary								
0621	Kenwood Elementary								
	Sub-Total	0281	53.00	3.00	\$ 20	126.00	6.30	132.30	\$ 7,938
0561	Mary Esther Elementary								
0631	Florosa Elementary								
	Sub-Total	0561	39.00	3.00	\$ 20	126.00	6.30	132.30	\$ 7,938
0151	Edge Elementary								
0571	Plew Elementary								
0671	Lewis School (Elementary)								
0741	Bluewater Elementary								
	Sub-Total	0571	61.00	3.00	\$ 20	126.00	6.30	132.30	\$ 7,938
0222	Northwood Elementary								
0251	Riverside Elementary								
0751	Antioch Elementary								
	Sub-Total	0751	81.00	3.00	\$ 20	126.00	6.30	132.30	\$ 7,938
0051	Bob Sikes Elementary								
0811	Southside Primary								
0731	Walker Elementary								
	Sub-Total	0051	86.00	3.00	\$ 20	126.00	6.30	132.30	\$ 7,938
0041	Baker School (Elementary)								
	Sub-Total	0041	29.00	3.00	\$ 20	126.00	6.30	132.30	\$ 7,938
0131	Destin Elementary								
	Sub-Total	0131	31.00	3.00	\$ 20	126.00	6.30	132.30	\$ 7,938
0201	Laurel Hill School (Elementary)								
	Sub-Total	0201	20.00	3.00	\$ 20	126.00	6.30	132.30	\$ 7,938

Middle Schools:

0041	Baker School (Middle)								
	Sub-Total	0041	20.00	-	\$ -	-	-	-	\$ -
0082	Meigs Middle								
	Sub-Total	0082	17.00	-	\$ -	-	-	-	\$ -
0092	Shoal River Middle								
0761	Davidson Middle								
	Sub-Total	0761	88.00	-	\$ -	-	-	-	\$ -
0201	Laurel Hill School (Middle)								
	Sub-Total	0201	10.00	-	\$ -	-	-	-	\$ -
0271	Pryor Middle								
	Sub-Total	0271	37.00	-	\$ -	-	-	-	\$ -

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 2127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2021-2022
MAY 2, 2022

School Number	School Name	Location (Center)	A	B	C	D	E	F	G
			Projected Number of Students By Location (Note 1)	Maximum Parapro Units Allowed	Average Parapro Hourly Rate	Hours Per Parapro for Pay Purposes (Note 2)	Plus 5% Leave Earned (D x 5%)	Total Initial Parapro Hours to Fund (D + E)	Initial Estimated Cost of Parapro Staff (B x C x F)
0651	Bruner Middle								
	Sub-Total	0651	44.00	-	\$ -	-	-	-	\$ -
0671	Lewis School (Middle)								
0121	Ruckel Middle								
	Sub-Total	0121	40.00	-	\$ -	-	-	-	\$ -
0771	Destin Middle								
	Sub-Total	0771	23.00	-	\$ -	-	-	-	\$ -

High Schools:

0041	Baker School (High)								
	Sub-Total	0041	20.00	-	\$ -	-	-	-	\$ -
0201	Laurel Hill School (High)								
	Sub-Total	0201	10.00	-	\$ -	-	-	-	\$ -
0211	Niceville High								
	Sub-Total	0211	126.00	-	\$ -	-	-	-	\$ -
0581	Choctawhatchee High								
	Sub-Total	0581	125.00	-	\$ -	-	-	-	\$ -
0601	Crestview High								
	Sub-Total	0601	102.00	-	\$ -	-	-	-	\$ -
0641	Ft. Walton Beach High								
	Sub-Total	0641	81.00	-	\$ -	-	-	-	\$ -

Total	1,256.00	30.00
--------------	-----------------	--------------

\$ 79,380

Notes:

- The "Projected Number of Students" for the initial allocation is based on the actual attendance per session for Summer 2019 SIS. Principals are to staff based on enrollment in summer school. Information Systems will provide enrollment to Budgeting in July. Budgets will then be adjusted based on actual attendance.
- Elementary school parapro working the entire 19 days will be paid 126.00 hours (6.00 hours per day times 19 days) plus 6.00 hours of training and 6.00 hours pre-planning.
- Schools should make every effort to hire a Paraprofessional that currently works at the school holding SIS or one of the feeder schools for its SIS program.