



SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE

FINANCE TAM: 2022-010
CONTACT: Cindy Harris, Budget Analyst
Budgeting & Financial Services
TELEPHONE: 833-5821

TO: School Principals
FROM: Julie Perry, Interim Chief Financial Officer/Budgeting Director
DATE: October 29, 2021
SUBJECT: Allocation – Student Classroom Furniture

Julie A. Perry

Funding for student classroom furniture was included in the Capital Outlay Budget approved by the School Board on September 13, 2021. **These funds may only be used to purchase student classroom furniture, such as student desks, student tables, student chairs, and flexible seating.** Schools may make purchases through the School District's Omnia National Furniture contract with Virco or other manufacturers with whom the District has a contract. Any questions regarding the process and procedures required for procurement of student classroom furniture should be directed to the Purchasing Department.

The total appropriation of \$300,000 has been allocated based on adjusted projected unweighted FTE. The attached spreadsheet details the allocation. Funds will be placed in the following funding strip: 3711.7400.0642.Center.8333. Each school will be able to enter requisitions using this funding strip. The funds will be available to schools today.

Should you have any questions or need additional information, please contact Cindy Harris at 833-5821 regarding budgeting questions or Vince Windham at 833-5846 regarding purchasing questions.

Attachment

cc: Senior Staff
School Bookkeepers
Purchasing – Program Director
Director I - Operations

SCHOOL DISTRICT OF OKALOOSA COUNTY
PROJECT 8333 - DW - FURNITURE CLASSROOM
FISCAL YEAR 2021-2022
OCTOBER 26, 2021

				\$ 300,000
CENTER	SCHOOL NAME	ADJUSTED PROJECTED FTE	% OF TOTAL ADJUSTED PROJECTED FTE	STUDENT FURNITURE ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	442.00	1.52%	\$ 4,557
0041	BAKER SCHOOL	1,412.00	4.85%	14,556
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	2.82%	8,464
0082	MEIGS MIDDLE SCHOOL	628.00	2.16%	6,474
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	3.12%	9,371
0121	RUCKEL MIDDLE SCHOOL	1,150.00	3.95%	11,855
0131	DESTIN ELEMENTARY SCHOOL	948.00	3.26%	9,773
0151	EDGE ELEMENTARY SCHOOL	520.00	1.79%	5,361
0161	EGLIN ELEMENTARY SCHOOL	456.00	1.57%	4,701
0201	LAUREL HILL SCHOOL	365.00	1.25%	3,763
0211	NICEVILLE HIGH SCHOOL	1,972.00	6.78%	20,329
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	2.76%	8,268
0241	SILVER SANDS SCHOOL	109.00	0.37%	1,124
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	3.13%	9,402
0271	PRYOR MIDDLE SCHOOL	753.00	2.59%	7,763
0281	WRIGHT ELEMENTARY SCHOOL	577.00	1.98%	5,948
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	2.06%	6,185
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	1.97%	5,907
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	1.67%	5,020
0571	PLEW ELEMENTARY SCHOOL	836.00	2.87%	8,618
0581	CHOCTAW HIGH SCHOOL	1,486.00	5.11%	15,319
0601	CRESTVIEW HIGH SCHOOL	2,179.00	7.49%	22,463
0621	KENWOOD ELEMENTARY SCHOOL	598.00	2.05%	6,165
0631	FLOROSA ELEMENTARY SCHOOL	576.00	1.98%	5,938
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	5.39%	16,175
0651	BRUNER MIDDLE SCHOOL	791.00	2.72%	8,154
0671	LEWIS SCHOOL	724.00	2.49%	7,464
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	1.89%	5,680
0701	CHOICE HIGH SCHOOL	83.00	0.29%	856
0721	OKALOOSA STEMM ACADEMY	283.00	0.97%	2,917
0731	WALKER ELEMENTARY SCHOOL	787.00	2.70%	8,113
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	3.18%	9,525
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	3.27%	9,814
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	3.77%	11,299
0771	DESTIN MIDDLE SCHOOL	740.00	2.54%	7,629
0791	ECCI NORTH	38.00	0.13%	392
0801	RICHBOURG SCHOOL	91.00	0.31%	938
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	0.80%	2,412
9818	NWFL BALLET	127.00	0.44%	1,308
TOTAL		29,101.00	100.00%	\$ 300,000