



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2021-031

CONTACT: Julie Perry, Director
Budgeting & Financial
Services

TELEPHONE: 833-5850

TO: School Principals

FROM: Rita R. Scallan, Chief Financial Officer

DATE: June 4, 2021

SUBJECT: Fiscal Year 2021-2022 Instructional Materials Adoption

The District withheld 90% of the fiscal year 2021-2022 Instructional Materials – Textbooks school allocation (Project 3105). These funds will be allocated to applicable schools to fund the following:

- ELA – Elementary Schools
- ELA – Middle Schools
- ELA – High Schools

The Curriculum, Instruction, and Assessment Department has provided the allocation information, and Finance will be allocating these funds to schools after the files have rolled in July.

The attached spreadsheet indicates the schools and allocations that will be made to 1010.5100.0520.Center.3105. **Please use this allocation to order your textbooks at this time per TAM 2021-020 Textbook Ordering Procedures – Fiscal Year 2021-2022.**

Should you have any questions or require additional information, please do not hesitate to contact the following individuals based on subject area:

Budget Questions – Julie Perry at 833-5850
Purchase Order Questions – Vince Windham at 833-7668
Textbook Questions – Ann Flanagan at 833-6312

cc: Executive Staff
Purchasing Program Director
Reading Curriculum Specialist
School Bookkeepers

School District of Okaloosa County
Textbook Allocations - Summary
Fiscal Year 2021-2022
June 4, 2021

Center	School	ELA Elementary	ELA Middle	ELA High	Total Allocation
0031	Edwins Elementary School	\$ 91,945	\$ -	\$ -	\$ 91,945
0041	Baker School	137,085	43,537	56,273	236,895
0051	Bob Sikes Elementary School	172,050	-	-	172,050
0082	Meigs Middle School	-	81,717	-	81,717
0092	Shoal River Middle School	-	128,559	-	128,559
0121	Ruckel Middle School	-	147,934	-	147,934
0131	Destin Elementary School	189,255	-	-	189,255
0151	Edge Elementary School	110,260	-	-	110,260
0161	Eglin Elementary School	97,310	-	-	97,310
0201	Laurel Hill School	33,855	15,159	17,846	66,860
0211	Niceville High School	-	-	204,153	204,153
0222	Northwood Elementary School	169,645	-	-	169,645
0251	Riverside Elementary School	188,515	-	-	188,515
0271	Pryor Middle School	-	98,699	-	98,699
0281	Wright Elementary School	121,915	-	-	121,915
0431	Shalimar Elementary School	124,135	-	-	124,135
0541	Elliot Point Elementary School	120,620	-	-	120,620
0561	Mary Esther Elementary School	98,790	-	-	98,790
0571	Plew Elementary School	175,195	-	-	175,195
0581	Choctaw High School	-	-	190,947	190,947
0601	Crestview High School	-	-	293,618	293,618
0621	Kenwood Elementary School	125,985	-	-	125,985
0631	Florosa Elementary School	118,215	-	-	118,215
0641	Fort Walton Beach High School	-	-	222,236	222,236
0651	Bruner Middle School	-	104,055	-	104,055
0671	Lewis School	83,805	43,993	-	127,798
0681	Longwood Elementary School	113,775	-	-	113,775
0721	Okaloosa STEMM Academy	-	32,140	-	32,140
0731	Walker Elementary School	159,470	-	-	159,470
0741	Bluewater Elementary School	192,585	-	-	192,585
0751	Antioch Elementary School	199,060	-	-	199,060
0761	Davidson Middle School	-	140,526	-	140,526
0771	Destin Middle School	40,145	72,485	-	112,630
0791	Best Chance - North	-	-	-	-
0801	Richbourg School	-	-	-	-
0811	Southside Primary School	24,975	-	-	24,975
9818	NWFL Ballet Academie	20,165	5,699	-	25,864
Total		\$ 2,908,755	\$ 914,503	\$ 985,073	\$ 4,808,331

School District of Okaloosa County
Textbook Allocation - ELA - Elementary
Fiscal Year 2021-2022
June 4, 2021

Center	School	2021-2022 Projected Enrollment Plus 10%	Price Per Book	Total GAP Math Elementary Allocation
0031	Edwins Elementary School	497.00	\$ 185.00	\$ 91,945
0041	Baker School	741.00	\$ 185.00	137,085
0051	Bob Sikes Elementary School	930.00	\$ 185.00	172,050
0131	Destin Elementary School	1,023.00	\$ 185.00	189,255
0151	Edge Elementary School	596.00	\$ 185.00	110,260
0161	Eglin Elementary School	526.00	\$ 185.00	97,310
0201	Laurel Hill School	183.00	\$ 185.00	33,855
0222	Northwood Elementary School	917.00	\$ 185.00	169,645
0251	Riverside Elementary School	1,019.00	\$ 185.00	188,515
0281	Wright Elementary School	659.00	\$ 185.00	121,915
0431	Shalimar Elementary School	671.00	\$ 185.00	124,135
0541	Elliot Point Elementary School	652.00	\$ 185.00	120,620
0561	Mary Esther Elementary School	534.00	\$ 185.00	98,790
0571	Plew Elementary School	947.00	\$ 185.00	175,195
0621	Kenwood Elementary School	681.00	\$ 185.00	125,985
0631	Florosa Elementary School	639.00	\$ 185.00	118,215
0671	Lewis School	453.00	\$ 185.00	83,805
0681	Longwood Elementary School	615.00	\$ 185.00	113,775
0731	Walker Elementary School	862.00	\$ 185.00	159,470
0741	Bluewater Elementary School	1,041.00	\$ 185.00	192,585
0751	Antioch Elementary School	1,076.00	\$ 185.00	199,060
0771	Destin Middle School	217.00	\$ 185.00	40,145
0811	Southside Primary School	135.00	\$ 185.00	24,975
9818	NWFL Ballet Academie	109.00	\$ 185.00	20,165
Total		15,723.00		\$ 2,908,755

School District of Okaloosa County
Textbook Allocation - ELA - Middle
Fiscal Year 2021-2022
June 4, 2021

Center	School	2021-2022 Projected Enrollment Plus 10%	Price Per Book	Total GAP ELA Middle & High Allocation
0041	Baker School	382.00	\$ 113.97	\$ 43,537
0082	Meigs Middle School	717.00	\$ 113.97	81,717
0092	Shoal River Middle School	1,128.00	\$ 113.97	128,559
0121	Ruckel Middle School	1,298.00	\$ 113.97	147,934
0201	Laurel Hill School	133.00	\$ 113.97	15,159
0271	Pryor Middle School	866.00	\$ 113.97	98,699
0651	Bruner Middle School	913.00	\$ 113.97	104,055
0671	Lewis School	386.00	\$ 113.97	43,993
0721	Okaloosa STEMM Academy	282.00	\$ 113.97	32,140
0761	Davidson Middle School	1,233.00	\$ 113.97	140,526
0771	Destin Middle School	636.00	\$ 113.97	72,485
9818	NWFL Ballet Academie	50.00	\$ 113.97	5,699
Total		8,024.00		\$ 914,503

School District of Okaloosa County
Textbook Allocation - ELA - High
Fiscal Year 2021-2022
June 4, 2021

Center	School	2021-2022 Projected Enrollment Plus 10%	Price Per Book	Total GAP ELA Middle & High Allocation
0041	Baker School	473.00	\$ 118.97	\$ 56,273
0201	Laurel Hill School	150.00	\$ 118.97	17,846
0211	Niceville High School	1,716.00	\$ 118.97	204,153
0581	Choctaw High School	1,605.00	\$ 118.97	190,947
0601	Crestview High School	2,468.00	\$ 118.97	293,618
0641	Fort Walton Beach High School	1,868.00	\$ 118.97	222,236
Total		8,280.00		\$ 985,073