



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2021-021
CONTACT: Julie Perry, Director
Budgeting & Financial Services
TELEPHONE: 833-5850

TO: School Principals
FROM: Rita R. Scallan, Chief Financial Officer
DATE: April 16, 2021 – Revised June 7, 2021
SUBJECT: Summer Intensive Studies (SIS) – Project 1127
Initial Allocation – All Schools

The Curriculum, Instruction, and Assessment Department has provided the following information concerning Summer Intensive Studies.

I. Elementary Schools

- A. The purpose of Elementary School SIS will be for remediation in Reading and/or Math for the lowest performing students as defined below:

Grade	ELA	Math
K	Grade of F in ELA for the year AND 10 th percentile or below on iReady ELA Diagnostic 3	
1st	Grade of F in ELA for the year AND 14 th percentile or below on iReady ELA Diagnostic 3	
2nd	Grade of F in ELA for the year AND 22 nd percentile or below on iReady ELA Diagnostic 3	
3rd	Level 1 on FSA ELA	Grade of F in Math for the year AND 28 th percentile or below on iReady Math Diagnostic 3
4th	Grade of F in ELA for the year AND 24 th percentile or below on iReady ELA Diagnostic 3	Grade of F in Math for the year AND 26 th percentile or below on iReady Math Diagnostic 3
5th	Grade of F in ELA for the year AND 37 th percentile or below on iReady ELA Diagnostic 3	Grade of F in Math for the year AND 26 th percentile or below on iReady Math Diagnostic 3
Students promoted on a Good Cause Exemption/Administrative Promotion		

- B. The dates and times of SIS are as follows:

1. Preplanning will be June 15, 2021, for three (3.00) hours.
2. Summer School will be held from June 16, 2021, through July 9, 2021. The term will consist of 17 days and will begin on a Wednesday and be operated Monday through Friday except when schools are closed for the 4th of July.

- C. SIS will be held at the following locations. Students attending NWFL Ballet Academie will attend SIS in the block for their zoned schools.
3. Lewis School (for Plew, Bluewater, and Edge Elementary Schools; and Lewis School Grades K through 5),
 4. Walker Elementary School (for Walker and Bob Sikes Elementary Schools and Southside Primary),
 5. Northwood Elementary School (for Riverside, Antioch, and Northwood Elementary Schools),
 6. Florosa Elementary School (for Mary Esther and Florosa Elementary Schools),
 7. Kenwood Elementary School (for Wright and Kenwood Elementary Schools),
 8. Edwins Elementary School (for Elliott Point and Edwins Elementary Schools)
 9. Shalimar Elementary School (for Longwood, Shalimar, and Eglin Elementary Schools),
 10. Destin Elementary School,
 11. Laurel Hill School, and
 12. Baker School.
- D. SIS times will be as shown below:
1. Students will attend SIS from 7:45 a.m. to 1:15 p.m. (5.00 hours + 0.50 hour for lunch), and the teacher duty day will be from 7:30 a.m. to 1:30 p.m. (6.00 hours).
 2. Baker School and Laurel Hill School may choose to hold SIS during the same hours as middle and high school SIS.
- E. The student/teacher ratio will be 12 to 1, and classes will be closed when the average daily attendance for a teacher drops below 9. Student attendance will be monitored during the SIS session.
- F. Transportation will be provided for all schools with limited stops. Area pick-ups are to be announced. There must be a minimum of 15 students on a bus. Schools will not be responsible for SIS transportation costs. As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.
- G. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- H. Students must be remediated in the area(s) of need based upon the PPP retention criteria. For example, a student who is attending summer school due to scoring an "F" in Math for the year and Level 1 in FSA Math must be remediated in the area of Mathematics.
- I. The SESAT/SAT 10 will be administered at the conclusion of the SIS session for retained students only.
- J. **The initial allocation is based on the actual Summer 2019 SIS attendance. Information Systems will be capturing attendance. Please staff your schools according to your student needs. In July, Budgeting will increase or decrease each school's allocation based on actual attendance.**

- K. Teachers working the entire 17 days will be paid 105.00 hours (6.00 hours per day X 17 days = 102.00 hours plus 3.00 hours pre-planning). *(Note: Teachers will earn an additional 5% leave (5.25 hours); therefore, the budget allocation includes funds for 110.25 hours.)*
- L. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- M. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-1127) and supplies (1010-5100-0510-Center-1127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.
- N. New for Summer 2021 Only – Elementary schools may hire up to 3.00 Parapros to assist with SIS. These positions will be hired by including them in the OASIS summer package. If a summer package has already been submitted, simply submit a second summer package through OASIS. Schools should make every effort to hire a Parapro that is currently employed at the school holding SIS or one of the feeder schools for its SIS program. Parapros working the entire 17 days will be paid 105.00 hours (6.00 hours per day X 17 days = 102.00 hours plus 3.00 hours pre-planning). *(Note: Parapros will earn an additional 5% leave (5.25 hours); therefore, the budget allocation includes funds for 110.25 hours.)*

II. Middle Schools

- A. The purpose of Middle School SIS will be:
 - 1. Credit recovery via Edgenuity for students lacking credits and who are in danger of not being promoted or graduating.
- B. The dates of SIS are as follows:
 - 1. Preplanning will be June 15, 2021, for three (3.00) hours.
 - 2. Summer School will be held from June 16, 2021, through July 9, 2021. The term will consist of 17 days and will begin on a Wednesday and be operated Monday through Friday except when schools are closed for the 4th of July.
- C. SIS will be held at the following locations. Students attending Okaloosa STEMM Academy and NWFL Ballet Academie will attend SIS at their zoned schools.
 - 1. Baker School,
 - 2. Meigs Middle School,
 - 3. Laurel Hill School,
 - 4. Pryor Middle School,
 - 5. Bruner Middle School,
 - 6. Lewis School (for Lewis 6-8 & Ruckel Middle),
 - 7. Davidson Middle School (for Shoal River Middle & Davidson Middle), and
 - 8. Destin Middle School.
- D. Students will attend SIS from 7:30 a.m. to 1:00 p.m. (5.50 hours), and the teacher duty day will be from 7:15 a.m. to 1:15 p.m. (6.00 hours).
- E. Students will be allowed to take an Edgenuity pre-test and will only have to complete the sections for which they do not receive a 70%.

- F. Priority should be given to upper classmen needing courses for promotion and also the number of courses needed to recover.
- G. Student/Teacher Ratio:
 - 1. Course Recovery: 1 teacher to the number of seats available in the computer lab (minimum 15 students). Please note that a lab must be completely filled prior to opening an additional lab. Student attendance will be monitored during each SIS session.
- H. Transportation will be provided with limited stops. Area pick-ups are to be determined. There must be a minimum of 15 students on a bus for transportation. Schools will not be responsible for SIS transportation costs. As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.
- I. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- J. **The initial allocation is based on the actual 2019 SIS attendance. Information Systems will be capturing attendance data. Please staff your schools according to your student needs. In July, Budgeting will increase or decrease each school's allocation based on actual attendance.**
- K. Teachers working the entire 17 days will be paid 105.00 hours (6.00 hours per day X 17 days = 102.00 hours plus 3.00 hours pre-planning). *(Note: Teachers will earn an additional 5% leave (5.25 hours); therefore, the budget allocation includes funds for 110.25 hours.)*
- L. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- M. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-1127) and supplies (1010-5100-0510-Center-1127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

III. High Schools

- A. The purpose of High School SIS will be:
 - 1. Credit recovery via Edgenuity for students lacking credits and who are in danger of not being promoted or graduating.
 - 2. Credit recovery may be accomplished through face to face instruction when deemed appropriate by the school and the office of Curriculum, Instruction, & Assessment.
- B. The dates of SIS are as follows:
 - 1. Preplanning will be June 15, 2021, for three (3.00) hours.
 - 2. Summer School will be held from June 16, 2021, through July 9, 2021. The term will consist of 17 days and will begin on a Wednesday and be operated Monday through Friday except when schools are closed for the 4th of July.
- C. SIS will be held at the following locations. Students attending the Okaloosa Technical College will attend SIS at their zoned high schools.
 - 1. Baker School,
 - 2. Choctaw High School,
 - 3. Crestview High School,
 - 4. Fort Walton Beach High School,

5. Laurel Hill School, and
 6. Niceville High School.
- D. Students will attend SIS from 7:30 a.m. to 1:00 p.m. (5.50 hours), and the teacher duty day will be from 7:15 a.m. to 1:15 p.m. (6.00 hours).
- E. Students will be allowed to take an Edgenuity pre-test and will only have to complete the sections for which they do not receive a 70%.
- F. Priority should be given to upper classmen needing courses for promotion and/or graduation.
- G. High school students must meet the drop-out prevention criteria. The appropriate form (MIS 4198) must be completed with required signatures.
- H. Student/Teacher Ratios:
1. Course Recovery: 1 teacher to the number of seats available in the computer lab (minimum 15 students). Please note that a lab must be completely filled prior to opening an additional lab. Student attendance will be monitored during each SIS session.
 2. Face to Face Instruction: 1 teacher to 25 student ratio (minimum 15 students). Student attendance will be monitored during each SIS session.
- I. With the exception of performance-based programs, all SIS teachers (face to face instruction) must be certified in the subject taught.
- J. Transportation will not be provided.
- K. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- L. **The initial allocation is based on the actual 2019 SIS attendance. Information Systems will be capturing attendance. Please staff your schools according to your student needs. In July, Budgeting will increase or decrease each school's allocation based on actual attendance.**
- M. Teachers working the entire 17 days will be paid 105.00 hours (6.00 hours per day X 17 days = 102.00 hours plus 3.00 hours pre-planning). *(Note: Teachers will earn an additional 5% leave (5.25 hours); therefore, the budget allocation includes funds for 110.25 hours.)*
- N. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- O. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-1127) and supplies (1010-5100-0510-Center-1127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

Should you have any questions or need additional information regarding SIS, please contact the following individuals based on subject area:

1. Budget Issues – Julie Perry at 833-5850
2. SIS Program – Jeff Palmer at 833-4208
3. Student Data – Wendy Meserve at 689-7149

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 1127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
SUMMARY - INSTRUCTIONAL UNITS, SUPPLIES, & PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2020-2021
NEW - JUNE 7, 2021

School Number	School Name	Location (Center)	A	B	C	D	E
			Projected Number of Students By Location (Note 1)	Initial Estimated Cost of Instructional Staff (Note 2)	Initial Materials Allocation (Note 3)	Initial Estimated Cost of Parapro Staff (Notes 4 & 5)	Total Revised SIS Initial Allocation (D x 5%)
Elementary Schools:							
0031	Edwins Elementary						
0541	Elliott Point Elementary						
	Sub-Total	0031	31.00	13,561	150	6,284	19,995
0161	Eglin Elementary						
0431	Shalimar Elementary						
0681	Longwood Elementary						
	Sub-Total	0431	82.00	31,642	350	6,284	38,276
0281	Wright Elementary						
0621	Kenwood Elementary						
	Sub-Total	0621	53.00	18,081	200	6,284	24,565
0561	Mary Esther Elementary						
0631	Florosa Elementary						
	Sub-Total	0631	39.00	13,561	150	6,284	19,995
0151	Edge Elementary						
0571	Plew Elementary						
0671	Lewis School (Elementary)						
0741	Bluewater Elementary						
	Sub-Total	0671	61.00	22,601	250	6,284	29,135
0222	Northwood Elementary						
0251	Riverside Elementary						
0751	Antioch Elementary						
	Sub-Total	0222	81.00	31,642	350	6,284	38,276
0051	Bob Sikes Elementary						
0811	Southside Primary						
0731	Walker Elementary						
	Sub-Total	0731	86.00	31,642	350	6,284	38,276
0041	Baker School (Elementary)	0041					
	Sub-Total	0041	29.00	9,041	100	6,284	15,425
0131	Destin Elementary	0131					
	Sub-Total	0131	31.00	13,561	150	6,284	19,995
0201	Laurel Hill School (Elementary)	0201					
	Sub-Total	0201	20.00	9,041	100	6,284	15,425

Middle Schools:

0041	Baker School (Middle)						
	Sub-Total	0041	20.00	4,520	50	-	4,570

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 1127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
SUMMARY - INSTRUCTIONAL UNITS, SUPPLIES, & PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2020-2021
NEW - JUNE 7, 2021

School Number	School Name	Location (Center)	A	B	C	D	E
			Projected Number of Students By Location	Initial Estimated Cost of Instructional Staff	Initial Materials Allocation	Initial Estimated Cost of Parapro Staff	Total Revised SIS Initial Allocation
			(Note 1)	(Note 2)	(Note 3)	(Notes 4 & 5)	(D x 5%)
0082	Meigs Middle						
	Sub-Total	0082	17.00	4,520	50	-	4,570
0092	Shoal River Middle						
0761	Davidson Middle						
	Sub-Total	0761	88.00	18,081	200	-	18,281
0201	Laurel Hill School (Middle)						
	Sub-Total	0201	10.00	4,520	50	-	4,570
0271	Pryor Middle						
	Sub-Total	0271	37.00	9,041	100	-	9,141
0651	Bruner Middle						
	Sub-Total	0651	44.00	9,041	100	-	9,141

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 1127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
SUMMARY - INSTRUCTIONAL UNITS, SUPPLIES, & PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2020-2021
NEW - JUNE 7, 2021

School Number	School Name	Location (Center)	A	B	C	D	E
			Projected Number of Students By Location (Note 1)	Initial Estimated Cost of Instructional Staff (Note 2)	Initial Materials Allocation (Note 3)	Initial Estimated Cost of Parapro Staff (Notes 4 & 5)	Total Revised SIS Initial Allocation (D x 5%)
0671	Lewis School (Middle)						
0121	Ruckel Middle						
	Sub-Total	0671	40.00	9,041	100	-	9,141
0771	Destin Middle						
	Sub-Total	0771	23.00	4,520	50	-	4,570

High Schools:

0041	Baker School (High)						
	Sub-Total	0041	20.00	4,520	50	-	4,570
0201	Laurel Hill School (High)						
	Sub-Total	0201	10.00	4,520	50	-	4,570
0211	Niceville High						
	Sub-Total	0211	126.00	22,601	250	-	22,851
0581	Choctawhatchee High						
	Sub-Total	0581	125.00	22,601	250	-	22,851
0601	Crestview High						
	Sub-Total	0601	102.00	18,081	200	-	18,281
0641	Ft. Walton Beach High						
	Sub-Total	0641	81.00	13,561	150	-	13,711

Total	1,256.00	\$ 343,541	\$ 3,800	\$ 62,840	\$ 410,181
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SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 1127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
INSTRUCTIONAL UNITS & SUPPLIES
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2020-2021
APRIL 13, 2021

			A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Projected Number of Students By Location (Note 1)	Projected Teaching Units (Note 2)	Average Instructional Hourly Rate (Note 3)	Instructional Hours Per Teacher for Pay Purposes (Notes 4 & 5)	Plus 5% Leave Earned (D x 5%)	Total Initial Instructional Hours to Fund (D + E)	Initial Estimated Cost of Instructional Staff (B x C x F)	Initial Materials Allocation \$ 50	Total Initial SIS Allocation (G + H)

Elementary Schools:

0031	Edwins Elementary										
0541	Elliott Point Elementary										
	Sub-Total	0031	31.00	3.00	\$ 41	105.00	5.25	110.25	\$ 13,561	\$ 150	\$ 13,711
0161	Eglin Elementary										
0431	Shalimar Elementary										
0681	Longwood Elementary										
	Sub-Total	0431	82.00	7.00	\$ 41	105.00	5.25	110.25	\$ 31,642	\$ 350	\$ 31,992
0281	Wright Elementary										
0621	Kenwood Elementary										
	Sub-Total	0621	53.00	4.00	\$ 41	105.00	5.25	110.25	\$ 18,081	\$ 200	\$ 18,281
0561	Mary Esther Elementary										
0631	Florosa Elementary										
	Sub-Total	0631	39.00	3.00	\$ 41	105.00	5.25	110.25	\$ 13,561	\$ 150	\$ 13,711
0151	Edge Elementary										
0571	Plew Elementary										
0671	Lewis School (Elementary)										
0741	Bluewater Elementary										
	Sub-Total	0671	61.00	5.00	\$ 41	105.00	5.25	110.25	\$ 22,601	\$ 250	\$ 22,851
0222	Northwood Elementary										
0251	Riverside Elementary										
0751	Antioch Elementary										
	Sub-Total	0222	81.00	7.00	\$ 41	105.00	5.25	110.25	\$ 31,642	\$ 350	\$ 31,992
0051	Bob Sikes Elementary										
0811	Southside Primary										
0731	Walker Elementary										
	Sub-Total	0731	86.00	7.00	\$ 41	105.00	5.25	110.25	\$ 31,642	\$ 350	\$ 31,992
0041	Baker School (Elementary)	0041									
	Sub-Total	0041	29.00	2.00	\$ 41	105.00	5.25	110.25	\$ 9,041	\$ 100	\$ 9,141
0131	Destin Elementary	0131									
	Sub-Total	0131	31.00	3.00	\$ 41	105.00	5.25	110.25	\$ 13,561	\$ 150	\$ 13,711
0201	Laurel Hill School (Elementary)	0201									
	Sub-Total	0201	20.00	2.00	\$ 41	105.00	5.25	110.25	\$ 9,041	\$ 100	\$ 9,141

Middle Schools:

0041	Baker School (Middle)										
	Sub-Total	0041	20.00	1.00	\$ 41	105.00	5.25	110.25	\$ 4,520	\$ 50	\$ 4,570
0082	Meigs Middle										
	Sub-Total	0082	17.00	1.00	\$ 41	105.00	5.25	110.25	\$ 4,520	\$ 50	\$ 4,570
0092	Shoal River Middle										
0761	Davidson Middle										
	Sub-Total	0761	88.00	4.00	\$ 41	105.00	5.25	110.25	\$ 18,081	\$ 200	\$ 18,281
0201	Laurel Hill School (Middle)										
	Sub-Total	0201	10.00	1.00	\$ 41	105.00	5.25	110.25	\$ 4,520	\$ 50	\$ 4,570
0271	Pryor Middle										
	Sub-Total	0271	37.00	2.00	\$ 41	105.00	5.25	110.25	\$ 9,041	\$ 100	\$ 9,141
0651	Bruner Middle										
	Sub-Total	0651	44.00	2.00	\$ 41	105.00	5.25	110.25	\$ 9,041	\$ 100	\$ 9,141

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 1127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
INSTRUCTIONAL UNITS & SUPPLIES
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2020-2021
APRIL 13, 2021**

			A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Projected Number of Students By Location	Projected Teaching Units	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes	Plus 5% Leave Earned	Total Initial Instructional Hours to Fund	Initial Estimated Cost of Instructional Staff	Initial Materials Allocation	Total Initial SIS Allocation
			(Note 1)	(Note 2)	(Note 3)	(Notes 4 & 5)	(D x 5%)	(D + E)	(B x C x F)	\$ 50	(G + H)
0671	Lewis School (Middle)										
0121	Ruckel Middle										
	Sub-Total	0671	40.00	2.00	\$ 41	105.00	5.25	110.25	\$ 9,041	\$ 100	\$ 9,141
0771	Destin Middle										
	Sub-Total	0771	23.00	1.00	\$ 41	105.00	5.25	110.25	\$ 4,520	\$ 50	\$ 4,570

High Schools:

0041	Baker School (High)										
	Sub-Total	0041	20.00	1.00	\$ 41	105.00	5.25	110.25	\$ 4,520	\$ 50	\$ 4,570
0201	Laurel Hill School (High)										
	Sub-Total	0201	10.00	1.00	\$ 41	105.00	5.25	110.25	\$ 4,520	\$ 50	\$ 4,570
0211	Niceville High										
	Sub-Total	0211	126.00	5.00	\$ 41	105.00	5.25	110.25	\$ 22,601	\$ 250	\$ 22,851
0581	Choctawhatchee High										
	Sub-Total	0581	125.00	5.00	\$ 41	105.00	5.25	110.25	\$ 22,601	\$ 250	\$ 22,851
0601	Crestview High										
	Sub-Total	0601	102.00	4.00	\$ 41	105.00	5.25	110.25	\$ 18,081	\$ 200	\$ 18,281
0641	Ft. Walton Beach High										
	Sub-Total	0641	81.00	3.00	\$ 41	105.00	5.25	110.25	\$ 13,561	\$ 150	\$ 13,711

Total	1,256.00	76.00
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\$ 343,541	\$ 3,800	\$ 347,341
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Notes:

- The "Projected Number of Students" for the initial allocation is based on the actual attendance per session for Summer 2019 SIS. Principals are to staff based on enrollment in summer school. Information Systems will provide enrollment to Budgeting in July. Budgets will then be adjusted based on actual attendance.
- Elementary School - NWFL Ballet Academie students will attend SIS in the block for their zoned elementary schools.
- Middle School - Okaloosa STEMM Academy students and NWFL Ballet Academie students will attend SIS at their zoned middle schools.
- High School - CHOICE High School students will attend SIS at their zoned high school.
- Teacher to Student Ratio: Elementary - 1:12, Middle - 1:22, High - 1:25. Sections will be closed when the average daily attendance for a teacher drops below 9.0 (Elementary), 15.0 (Middle), or 15.0 (High). Note: Credit recovery via Edgenuity ratio is 1 teacher to number of seats available in computer lab, minimum 15 students.
- Elementary school teachers working the entire 17 days will be paid 105.00 hours (6.00 hours per day times 17 days) plus 3.00 hours pre-planning.
- Middle and high school teachers working the entire 17 days will be paid 105.00 hours (6.00 hours per day times 17 days) plus 3.00 hours pre-planning.
- The supply allocation is \$50 per teacher.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 1127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2020-2021
NEW - JUNE 7, 2021

			A	B	C	D	E	F	G
School Number	School Name	Location (Center)	Projected Number of Students By Location (Note 1)	Maximum Parapro Units Allowed (Note 2)	Average Parapro Hourly Rate (Note 3)	Hours Per Parapro for Pay Purposes (Notes 4 & 5)	Plus 5% Leave Earned (D x 5%)	Total Initial Parapro Hours to Fund (D + E)	Initial Estimated Cost of Parapro Staff (B x C x F)

Elementary Schools:

0031	Edwins Elementary								
0541	Elliott Point Elementary								
	Sub-Total	0031	31.00	3.00	\$ 19	105.00	5.25	110.25	\$ 6,284
0161	Eglin Elementary								
0431	Shalimar Elementary								
0681	Longwood Elementary								
	Sub-Total	0431	82.00	3.00	\$ 19	105.00	5.25	110.25	\$ 6,284
0281	Wright Elementary								
0621	Kenwood Elementary								
	Sub-Total	0621	53.00	3.00	\$ 19	105.00	5.25	110.25	\$ 6,284
0561	Mary Esther Elementary								
0631	Florosa Elementary								
	Sub-Total	0631	39.00	3.00	\$ 19	105.00	5.25	110.25	\$ 6,284
0151	Edge Elementary								
0571	Plew Elementary								
0671	Lewis School (Elementary)								
0741	Bluewater Elementary								
	Sub-Total	0671	61.00	3.00	\$ 19	105.00	5.25	110.25	\$ 6,284
0222	Northwood Elementary								
0251	Riverside Elementary								
0751	Antioch Elementary								
	Sub-Total	0222	81.00	3.00	\$ 19	105.00	5.25	110.25	\$ 6,284
0051	Bob Sikes Elementary								
0811	Southside Primary								
0731	Walker Elementary								
	Sub-Total	0731	86.00	3.00	\$ 19	105.00	5.25	110.25	\$ 6,284
0041	Baker School (Elementary)	0041							
	Sub-Total	0041	29.00	3.00	\$ 19	105.00	5.25	110.25	\$ 6,284
0131	Destin Elementary	0131							
	Sub-Total	0131	31.00	3.00	\$ 19	105.00	5.25	110.25	\$ 6,284
0201	Laurel Hill School (Elementary)	0201							
	Sub-Total	0201	20.00	3.00	\$ 19	105.00	5.25	110.25	\$ 6,284

Middle Schools:

0041	Baker School (Middle)								
	Sub-Total	0041	20.00	-	\$ -	-	-	-	\$ -
0082	Meigs Middle								
	Sub-Total	0082	17.00	-	\$ -	-	-	-	\$ -
0092	Shoal River Middle								
0761	Davidson Middle								
	Sub-Total	0761	88.00	-	\$ -	-	-	-	\$ -
0201	Laurel Hill School (Middle)								
	Sub-Total	0201	10.00	-	\$ -	-	-	-	\$ -
0271	Pryor Middle								
	Sub-Total	0271	37.00	-	\$ -	-	-	-	\$ -
0651	Bruner Middle								
	Sub-Total	0651	44.00	-	\$ -	-	-	-	\$ -

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 1127
INITIAL ALLOCATION BASED ON ACTUAL SUMMER 2019 SIS ATTENDANCE
PARAPROFESSIONAL UNITS
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2020-2021
NEW - JUNE 7, 2021

			A	B	C	D	E	F	G
School Number	School Name	Location (Center)	Projected Number of Students By Location (Note 1)	Maximum Parapro Units Allowed (Note 2)	Average Parapro Hourly Rate (Note 3)	Hours Per Parapro for Pay Purposes (Notes 4 & 5)	Plus 5% Leave Earned (D x 5%)	Total Initial Parapro Hours to Fund (D + E)	Initial Estimated Cost of Parapro Staff (B x C x F)
0671	Lewis School (Middle)								
0121	Ruckel Middle								
	Sub-Total	0671	40.00	-	\$ -	-	-	-	\$ -
0771	Destin Middle								
	Sub-Total	0771	23.00	-	\$ -	-	-	-	\$ -

High Schools:

0041	Baker School (High)								
	Sub-Total	0041	20.00	-	\$ -	-	-	-	\$ -
0201	Laurel Hill School (High)								
	Sub-Total	0201	10.00	-	\$ -	-	-	-	\$ -
0211	Niceville High								
	Sub-Total	0211	126.00	-	\$ -	-	-	-	\$ -
0581	Choctawhatchee High								
	Sub-Total	0581	125.00	-	\$ -	-	-	-	\$ -
0601	Crestview High								
	Sub-Total	0601	102.00	-	\$ -	-	-	-	\$ -
0641	Ft. Walton Beach High								
	Sub-Total	0641	81.00	-	\$ -	-	-	-	\$ -

Total	1,256.00	30.00	\$ 62,840
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Notes:

1. Schools should make every effort to hire a Paraprofessional that currently works at the school holding SIS or one of the feeder schools for its SIS program.