




**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2020-021

CONTACT: Beth Marky, Budget Analyst
Budgeting & Financial Services

TELEPHONE: 833-5827

TO: All Principals
FROM: Rita R. Scallan, Chief Financial Officer 
DATE: January 31, 2020
SUBJECT: Lottery – School Advisory Council – Project 0002

The District has received a Discretionary Lottery allocation from the State for fiscal year 2019-2020. We are required to allocate Discretionary Lottery funds, up to \$5.00 per unweighted FTE, to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. The bill further states that if funds are insufficient to provide \$5.00 per student, the available funds are to be prorated.

The Lottery – School Advisory Council (Project 0002) allocation is based on each school's estimated actual unweighted FTE (actual October 2019 and estimated February 2020). The allocation per unweighted FTE is \$1.03, and the attached spreadsheet indicates each school's allocation. Funds have been appropriated to the following funding strip: 1010-5100-0510-Center-0002.

Please be aware that per section 24.121(5)(c), "these moneys may not be used for capital improvements or for any project or program that has a duration of more than one year; however, a school advisory council or parent advisory committee may independently determine that a program or project formerly funded under this paragraph should receive funds in a subsequent year."

Should you have any questions or need additional information, please do not hesitate to contact Beth Marky at 833-5827.

cc: Superintendent
Executive Staff Members
School Bookkeepers

Attachment

SCHOOL DISTRICT OF OKALOOSA COUNTY
 LOTTERY - SAC - PROJECT 0002
 FISCAL YEAR 2019-2020
 JANUARY 30, 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED ACTUAL UFTE (ACTUAL OCT + ESTIMATED FEB)	ALLOCATION PER UFTE
			\$ 1.03

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	489.02	\$ 504
0041	BAKER SCHOOL	1,424.61	1,467
0051	BOB SIKES ELEMENTARY SCHOOL	844.15	869
0082	MEIGS MIDDLE SCHOOL	600.93	619
0092	SHOAL RIVER MIDDLE SCHOOL	933.91	962
0121	RUCKEL MIDDLE SCHOOL	1,189.00	1,225
0131	DESTIN ELEMENTARY SCHOOL	958.41	987
0151	EDGE ELEMENTARY SCHOOL	556.50	573
0161	EGLIN ELEMENTARY SCHOOL	505.62	521
0201	LAUREL HILL SCHOOL	391.71	403
0211	NICEVILLE HIGH SCHOOL	1,916.20	1,974
0222	NORTHWOOD ELEMENTARY SCHOOL	806.63	831
0241	SILVER SANDS SCHOOL	130.67	135
0251	RIVERSIDE ELEMENTARY SCHOOL	917.70	945
0271	PRYOR MIDDLE SCHOOL	727.13	749
0281	WRIGHT ELEMENTARY SCHOOL	649.31	669
0431	SHALIMAR ELEMENTARY SCHOOL	635.12	654
0541	ELLIOTT PT. ELEMENTARY SCHOOL	588.33	606
0561	MARY ESTHER ELEMENTARY SCHOOL	533.51	550
0571	PLEW ELEMENTARY SCHOOL	811.00	835
0581	CHOCTAW HIGH SCHOOL	1,520.60	1,566
0601	CRESTVIEW HIGH SCHOOL	1,955.72	2,014
0621	KENWOOD ELEMENTARY SCHOOL	616.16	635
0631	FLOROSA ELEMENTARY SCHOOL	584.78	602
0641	FT. WALTON BEACH HIGH SCHOOL	1,724.52	1,776
0651	BRUNER MIDDLE SCHOOL	844.17	869
0671	LEWIS SCHOOL	758.87	782
0681	LONGWOOD ELEMENTARY SCHOOL	639.18	658
0701	OK. TECH. CENTER & CHOICE HIGH SCHOOL	129.59	133
0721	OKALOOSA STEM ACADEMY	287.94	297
0731	WALKER ELEMENTARY SCHOOL	829.47	854
0741	BLUEWATER ELEMENTARY SCHOOL	989.79	1,019
0751	ANTIOCH ELEMENTARY SCHOOL	950.71	979
0761	DAVIDSON MIDDLE SCHOOL	1,119.01	1,153
0771	DESTIN MIDDLE SCHOOL	744.59	767
0801	RICHBOURG SCHOOL	85.85	88
0811	SOUTHSIDE PRIMARY	229.63	237
SUB-TOTAL CENTRALLY BUDGETED SCHOOLS		29,620.04	30,507

CONTRACTED SCHOOL

9818	NWF BALLET ACADEMIE	140.97	145
SUB-TOTAL CONTRACTED SCHOOL		140.97	145

SCHOOL PROGRAM

0791	BEST CHANCE - NORTH	66.59	69
SUB-TOTAL SCHOOL PROGRAM		66.59	69

TOTAL		29,827.60	\$ 30,721
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