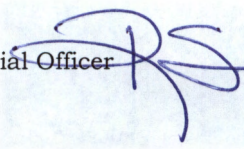




**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2019-044
CONTACT: Jason Lulue, Budget Analyst
TELEPHONE: 833-5828

TO: Select School Principals
FROM: Rita R. Scallan, Chief Financial Officer 
DATE: June 28, 2019
SUBJECT: Title I Revised Allocation – Fiscal Year 2019-2020

Due to adjustments to Survey 3 and a need to match DOE student counts and school allocations, the District has revised each school's Title I allocation for fiscal year 2019-2020. The attached spreadsheet indicates the increases/(decreases) for each school. Finance will make the initial adjustment using the 4201.5100/6150.0510.Center.0401 budget strip. Title I will be providing details of the budget revision to each school.

The attached spreadsheet indicates the following information:

- Revised Allocation – Columns A – C
 - This is your schools revised allocation based on the actual allocation received by the District.
 - The base allocation plus 1% parental involvement are added together to achieve the "Revised Total Allocation" (Column C).
- Original Allocation – Columns D – F
 - This is your schools projected original allocation per the School Budget Manual.
 - The base allocation plus 1% parental involvement are added together to achieve the "Original Total Allocation" (Column F).
- Increased/(Decreased) Allocation – Columns G – I
 - This breakdown is provided so that you can see exactly how much your budget has increased/(decreased) in total and in each area of required use.
 - The base allocation plus 1% parental involvement are added together to achieve the "Total Increase/(Decrease)" (Column I).

Should you have any questions or need further assistance, please do not hesitate to contact Jason Lulue at 833-5828.

cc: Executive Staff
Title I Specialist
School Bookkeepers

School District Of Okaloosa County
Title I - Revised Allocation - Project 0401
Fiscal Year 2019-2020
Revised July 9, 2019

		A	B	C	D	E	F	G	H	I
Center #	Center Name	7/9/19 Final Revised Base Allocation	Revised Parental Involvement	Revised Total Allocation	Original Base Allocation	Original Parental Involvement	Original Total Allocation	Base Allocation Increase/ (Decrease)	Parental Involvement Increase/ (Decrease)	Total Increase/ (Decrease)
		(A + B)			(D + E)			(A - D)	(B - E)	(G + H)
0031	Edwins Elementary School	\$ 243,653.00	\$ 2,461.00	\$ 246,114.00	\$ 233,959.00	\$ 2,363.00	\$ 236,322.00	\$ 9,694.00	\$ 98.00	\$ 9,792.00
0041	Baker School	276,509.00	2,793.00	279,302.00	261,678.00	2,643.00	264,321.00	14,831.00	150.00	14,981.00
0051	Bob Sikes Elementary School	314,993.00	3,182.00	318,175.00	299,574.00	3,026.00	302,600.00	15,419.00	156.00	15,575.00
0201	Laurel Hill School	149,686.00	1,512.00	151,198.00	139,724.00	1,411.00	141,135.00	9,962.00	101.00	10,063.00
0222	Northwood Elementary School	339,768.00	3,432.00	343,200.00	327,848.00	3,312.00	331,160.00	11,920.00	120.00	12,040.00
0241	Silver Sands School	31,987.00	323.00	32,310.00	32,456.00	328.00	32,784.00	(469.00)	(5.00)	(474.00)
0251	Riverside Elementary School	385,264.00	3,892.00	389,156.00	369,865.00	3,736.00	373,601.00	15,399.00	156.00	15,555.00
0271	Pryor Middle School	352,183.00	3,557.00	355,740.00	335,204.00	3,386.00	338,590.00	16,979.00	171.00	17,150.00
0281	Wright Elementary School	337,089.00	3,405.00	340,494.00	322,890.00	3,262.00	326,152.00	14,199.00	143.00	14,342.00
0431	Shalimar Elementary School	280,063.00	2,829.00	282,892.00	267,087.00	2,698.00	269,785.00	12,976.00	131.00	13,107.00
0541	Elliott Point Elementary School	311,933.00	3,151.00	315,084.00	298,263.00	3,013.00	301,276.00	13,670.00	138.00	13,808.00
0561	Mary Esther Elementary School	242,390.00	2,448.00	244,838.00	232,602.00	2,350.00	234,952.00	9,788.00	98.00	9,886.00
0621	Kenwood Elementary School	250,579.00	2,531.00	253,110.00	241,006.00	2,434.00	243,440.00	9,573.00	97.00	9,670.00
0631	Florosa Elementary School	217,310.00	2,195.00	219,505.00	210,038.00	2,122.00	212,160.00	7,272.00	73.00	7,345.00
0651	Bruner Middle School	349,013.00	3,525.00	352,538.00	336,056.00	3,395.00	339,451.00	12,957.00	130.00	13,087.00
0671	Lewis K-8 School	153,603.00	1,552.00	155,155.00	144,738.00	1,462.00	146,200.00	8,865.00	90.00	8,955.00
0681	Longwood Elementary School	293,965.00	2,969.00	296,934.00	281,161.00	2,840.00	284,001.00	12,804.00	129.00	12,933.00
0701	OTC & CHOICE High School	24,437.00	247.00	24,684.00	-	-	-	24,437.00	247.00	24,684.00
0731	Walker Elementary School	415,432.00	4,196.00	419,628.00	391,984.00	3,959.00	395,943.00	23,448.00	237.00	23,685.00
0801	Richbourg School	17,968.00	182.00	18,150.00	19,839.00	200.00	20,039.00	(1,871.00)	(18.00)	(1,889.00)
0811	Southside Primary School	38,932.00	393.00	39,325.00	35,680.00	360.00	36,040.00	3,252.00	33.00	3,285.00
Total		\$ 5,026,757.00	\$ 50,775.00	\$ 5,077,532.00	\$ 4,781,652.00	\$ 48,300.00	\$ 4,829,952.00	\$ 245,105.00	\$ 2,475.00	\$ 247,580.00