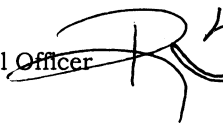




**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2019-010
CONTACT: Jason Lulue, Budget Analyst
TELEPHONE: 833-5828

TO: Select School Principals
FROM: Rita R. Scallan, Chief Financial Officer 
DATE: August 1, 2018
SUBJECT: Title I Revised Allocation – Fiscal Year 2018-2019

The District has received its Title I allocation for fiscal year 2018-2019. The actual allocation is higher than anticipated; therefore, the District is making an additional Title I allocation to each qualifying school. This additional allocation will be budgeted to 4201.5100/6150.0510.Center.9401.

The attached spreadsheet indicates the following information:

- Revised Allocation – Columns A – C
 - This is your schools revised allocation based on the actual allocation received by the District.
 - The base allocation plus 1% parental involvement are added together to achieve the “Revised Total Allocation” (Column C).
- Original Allocation – Columns D – F
 - This is your schools projected original allocation per the School Budget Manual.
 - The base allocation plus 1% parental involvement are added together to achieve the “Original Total Allocation” (Column F).
- Increased Allocation – Columns G – I
 - This breakdown is provided so that you can see exactly how much your budget has increased in total and in each area of required use.
 - The base allocation plus 1% parental involvement are added together to achieve the “Total Increase” (Column I).

Should you have any questions or need further assistance, please do not hesitate to contact Jason Lulue at 833-5828.

cc: Executive Staff
School Bookkeepers

School District Of Okaloosa County
Title I - Revised Allocation - Project 9401
Fiscal Year 2018-2019
July 31, 2018

Center #	Center Name	A	B	C	D	E	F	G	H	I
		Revised Base Allocation	Revised Parental Involvement	Revised Total Allocation	Original Base Allocation	Original Parental Involvement	Original Total Allocation	Base Allocation Increase	Parental Involvement Increase	Total Increase
		(A + B)			(D + E)			(A - D)	(B - E)	(G + H)
0031	Edwins Elementary School	\$ 220,160.00	\$ 2,224.00	\$ 222,384.00	\$ 206,197.00	\$ 2,083.00	\$ 208,280.00	\$ 13,963.00	\$ 141.00	\$ 14,104.00
0041	Baker School	262,811.00	2,655.00	265,466.00	247,839.00	2,503.00	250,342.00	14,972.00	152.00	15,124.00
0051	Bob Sikes Elementary School	301,771.00	3,048.00	304,819.00	284,578.00	2,875.00	287,453.00	17,193.00	173.00	17,366.00
0201	Laurel Hill School	132,334.00	1,336.00	133,670.00	124,148.00	1,254.00	125,402.00	8,186.00	82.00	8,268.00
0222	Northwood Elementary School	333,467.00	3,368.00	336,835.00	314,469.00	3,176.00	317,645.00	18,998.00	192.00	19,190.00
0241	Silver Sands School	34,047.00	344.00	34,391.00	31,960.00	323.00	32,283.00	2,087.00	21.00	2,108.00
0251	Riverside Elementary School	344,767.00	3,482.00	348,249.00	324,214.00	3,275.00	327,489.00	20,553.00	207.00	20,760.00
0271	Pryor Middle School	315,473.00	3,187.00	318,660.00	295,465.00	2,985.00	298,450.00	20,008.00	202.00	20,210.00
0281	Wright Elementary School	294,666.00	2,976.00	297,642.00	275,977.00	2,788.00	278,765.00	18,689.00	188.00	18,877.00
0431	Shalimar Elementary School	283,652.00	2,865.00	286,517.00	266,743.00	2,694.00	269,437.00	16,909.00	171.00	17,080.00
0541	Elliott Point Elementary School	342,322.00	3,458.00	345,780.00	320,611.00	3,239.00	323,850.00	21,711.00	219.00	21,930.00
0561	Mary Esther Elementary School	260,402.00	2,630.00	263,032.00	244,878.00	2,474.00	247,352.00	15,524.00	156.00	15,680.00
0621	Kenwood Elementary School	263,723.00	2,664.00	266,387.00	248,002.00	2,505.00	250,507.00	15,721.00	159.00	15,880.00
0631	Florosa Elementary School	211,966.00	2,141.00	214,107.00	199,890.00	2,019.00	201,909.00	12,076.00	122.00	12,198.00
0651	Bruner Middle School	350,745.00	3,543.00	354,288.00	329,836.00	3,332.00	333,168.00	20,909.00	211.00	21,120.00
0671	Lewis K-8 School	151,876.00	1,534.00	153,410.00	143,223.00	1,447.00	144,670.00	8,653.00	87.00	8,740.00
0681	Longwood Elementary School	275,871.00	2,787.00	278,658.00	258,375.00	2,610.00	260,985.00	17,496.00	177.00	17,673.00
0731	Walker Elementary School	365,359.00	3,691.00	369,050.00	343,579.00	3,471.00	347,050.00	21,780.00	220.00	22,000.00
0801	Richbourg School	16,780.00	170.00	16,950.00	15,716.00	159.00	15,875.00	1,064.00	11.00	1,075.00
0811	Southside Primary School	42,261.00	427.00	42,688.00	39,853.00	403.00	40,256.00	2,408.00	24.00	2,432.00
Total		\$ 4,804,453.00	\$ 48,530.00	\$ 4,852,983.00	\$ 4,515,553.00	\$ 45,615.00	\$ 4,561,168.00	\$ 288,900.00	\$ 2,915.00	\$ 291,815.00