



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TECHNICAL ASSISTANCE MEMORANDUM  
FINANCE**

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FINANCE TAM: 2016-004

CONTACT: Julie Perry, Director  
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: School Principals

FROM: Rita R. Scallan, Chief Financial Officer

A handwritten signature in blue ink, reading "Rita R. Scallan".

DATE: July 24, 2015

SUBJECT: Utility Allocation

Each school received an allocation for utilities as reflected in the fiscal year 2015-2016 School Budget Manual. The budget files have rolled, and each school's budget allocation for utilities has been moved from 1010.7900.0415.Center to School Utilities – Project 5099. The following school utilities formerly paid through Discretionary will be expended through Project 5099:

- Telephone, Including Long Distance
- Water and Sewer
- Garbage
- Natural Gas
- Electricity

CHOICE High School will continue to be responsible for 60% of its utilities to be expended through Workforce Development – Project 5110. Bottled Gas expenditures for Laurel Hill heating will be made through Project 5099.

The attached spreadsheet from the School Budget Manual indicates the total conditioned square footage and the utilities allocation for each school. Should you have any questions or need further assistance, please do not hesitate to contact Julie Perry at 833-5850.

**The above does not impact the budgets that were  
directly allocated to schools for their use.**

cc: Executive Staff  
School Bookkeepers

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
UTILITY ALLOCATION BASED ON CONDITIONED SQUARE FOOTAGE  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**

C-1

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>TOTAL CONDITIONED SQ. FT.</b>	<b>TOTAL UTILITY ALLOCATION</b>
			<b>\$ 7,567,000</b>
<b>DISTRICT SCHOOLS</b>			
0031	EDWINS ELEMENTARY SCHOOL	36,594	\$ 80,267
0041	BAKER SCHOOL	158,910	348,562
0051	BOB SIKES ELEMENTARY SCHOOL	60,289	132,241
0082	MEIGS MIDDLE SCHOOL	79,327	174,000
0092	SHOAL RIVER MIDDLE SCHOOL	130,261	285,722
0121	RUCKEL MIDDLE SCHOOL	92,041	201,888
0131	DESTIN ELEMENTARY SCHOOL	77,121	169,162
0151	EDGE ELEMENTARY SCHOOL	62,223	136,483
0161	EGLIN ELEMENTARY SCHOOL	61,496	134,889
0201	LAUREL HILL SCHOOL	78,137	171,390
0211	NICEVILLE HIGH SCHOOL	214,429	470,341
0222	NORTHWOOD ELEMENTARY SCHOOL	87,181	191,228
0241	SILVER SANDS SCHOOL	41,040	90,019
0251	RIVERSIDE ELEMENTARY SCHOOL	99,194	217,578
0271	PRYOR MIDDLE SCHOOL	82,199	180,300
0281	WRIGHT ELEMENTARY SCHOOL	66,780	146,479
0431	SHALIMAR ELEMENTARY SCHOOL	58,342	127,971
0541	ELLIOTT PT. ELEMENTARY SCHOOL	67,049	147,069
0561	MARY ESTHER ELEMENTARY SCHOOL	53,314	116,942
0571	PLEW ELEMENTARY SCHOOL	58,798	128,971
0581	CHOCTAW HIGH SCHOOL	249,409	547,068
0601	CRESTVIEW HIGH SCHOOL	251,237	551,078
0621	KENWOOD ELEMENTARY SCHOOL	56,031	122,902
0631	FLOROSA ELEMENTARY SCHOOL	64,579	141,651
0641	FT. WALTON BEACH HIGH SCHOOL	220,055	482,681
0651	BRUNER MIDDLE SCHOOL	132,599	290,850
0671	LEWIS K-8 SCHOOL	100,606	220,675
0681	LONGWOOD ELEMENTARY SCHOOL	74,152	162,649
0701	CHOICE HIGH SCHOOL & TECH. CNTR. (@ 40%)	103,802	227,685
0721	OKALOOSA STEM ACADEMY	23,050	50,559
0731	WALKER ELEMENTARY SCHOOL	91,101	199,826
0741	BLUEWATER ELEMENTARY SCHOOL	85,575	187,705
0751	ANTIOCH ELEMENTARY SCHOOL	107,364	235,498
0761	DAVIDSON MIDDLE SCHOOL	126,114	276,626
0771	DESTIN MIDDLE SCHOOL	78,160	171,441
0801	RICHBOURG SCHOOL	13,196	28,945
0811	SOUTHSIDE CENTER	8,050	17,659
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>3,449,805</b>	<b>\$ 7,567,000</b>