



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
BUDGETING AND FINANCIAL SERVICES**

FINANCE TAM: 2015-050

CONTACT: Julie Perry, Director
Budgeting & Financial
Services

TELEPHONE: 833-5850

TO: Secondary School Principals
FROM: Rita R. Scallan, Chief Financial Officer
DATE: June 5, 2015

A handwritten signature in blue ink, reading "Rita R. Scallan", is positioned to the right of the "FROM:" line.

SUBJECT: Fiscal Year 2015-2016 Instructional Materials – State Adoption
Allocation – Project 3105

For fiscal year 2015-2016, the District will withhold 65% of the Instructional Materials – Textbooks school allocation (Project 3105) to be used for State adoptions. The Curriculum, Instruction, and Assessment Department has provided the allocation information for ELA and Math textbook adoptions, and Finance will be allocating these funds to schools after the files have rolled in June.

The attached spreadsheet indicates the schools and allocations that will be made to 1010.5100.0520.Center.3105. **Please use this allocation to order your textbooks at this time per TAM 2015-039 Textbook Ordering Procedures – Fiscal Year 2015-2016.**

Should you have any questions or require additional information, please do not hesitate to contact Julie Perry at 833-5850.

cc: Executive Staff
Program Director - Purchasing
Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL MATERIALS ALLOCATION - PROJECT 3105
TEXTBOOK ADOPTION - ELA & MATH
FISCAL YEAR 2015-2016
REVISED JUNE 12, 2015

CENTER	SCHOOL	ELA NO.	ELA COST	MATH NO.	MATH COST	TOTAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	150	15,833	270	22,115	37,948
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	25	2,431	2,431
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	30	2,917	2,917
0121	RUCKEL MIDDLE SCHOOL	-	-	50	4,862	4,862
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	75	7,669	70	6,888	14,557
0211	NICEVILLE HIGH SCHOOL	675	68,525	1,126	91,039	159,564
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	25	2,431	2,431
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	520	53,700	783	64,651	118,351
0601	CRESTVIEW HIGH SCHOOL	780	80,550	825	65,595	146,145
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	615	62,786	760	61,128	123,914
0651	BRUNER MIDDLE SCHOOL	-	-	18	1,750	1,750
0671	LEWIS K-8 SCHOOL	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	120	12,667	50	3,436	16,103
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	20	1,945	1,945
0771	DESTIN MIDDLE SCHOOL	-	-	20	1,945	1,945
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE CENTER	-	-	-	-	-
TOTAL - CENTRALLY BUDGETED SCHOOLS		2,935	301,730	4,072	333,133	634,863
0791	ECCI - NORTH	-	-	-	-	-
9818	NWFL BALLET ACADEMIE	-	-	-	-	-
TOTAL - OTHER SCHOOLS		-	-	-	-	-
TOTAL - ALL SCHOOLS		2,935	\$ 301,730	4,072	\$ 333,133	\$ 634,863

NOTE:
INFORMATION PROVIDED BY CURRICULUM ON JUNE 5, 2015, AND REVISED ON JUNE 11, 2015.