



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2015-043

CONTACT: Julie Perry, Director
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: All Principals

FROM: Rita R. Scallan, Chief Financial Officer

A handwritten signature in blue ink, appearing to read "Rita R. Scallan", is written over the printed name of the Chief Financial Officer.

DATE: April 30, 2015

SUBJECT: Lottery – School Advisory Council – Project 5002

The District has received a Discretionary Lottery allocation from the State for fiscal year 2014-2015. We are required to allocate Discretionary Lottery funds, up to \$5.00 per unweighted FTE, to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. The bill further states that if funds are insufficient to provide \$5.00 per student, the available funds are to be prorated.

The Lottery – School Advisory Council (Project 5002) allocation is based on each school's actual unweighted FTE per the October 2014 and February 2015 FTE counts. The allocation per unweighted FTE is \$3.63, and the attached spreadsheet indicates each school's allocation. Funds have been appropriated to the following funding strip: 1010-5100-0510-Center-5002.

Should you have any questions or need additional information, please do not hesitate to contact Julie Perry at 833-5850.

cc: Superintendent
Executive Staff Members
School Bookkeepers

Attachment

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 LOTTERY - SAC - PROJECT 5002
 FISCAL YEAR 2014-2015
 APRIL 23, 2015**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE (ACTUAL OCT + ACTUAL FEB)	ALLOCATION PER UFTE
			\$ 3.63

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	433.55	\$ 1,574
0041	BAKER SCHOOL	1,359.55	4,935
0051	BOB SIKES ELEMENTARY SCHOOL	777.58	2,823
0082	MEIGS MIDDLE SCHOOL	544.89	1,978
0092	SHOAL RIVER MIDDLE SCHOOL	831.50	3,018
0121	RUCKEL MIDDLE SCHOOL	954.59	3,465
0131	DESTIN ELEMENTARY SCHOOL	846.01	3,071
0151	EDGE ELEMENTARY SCHOOL	598.77	2,174
0161	EGLIN ELEMENTARY SCHOOL	439.44	1,595
0201	LAUREL HILL SCHOOL	376.96	1,368
0211	NICEVILLE HIGH SCHOOL	1,887.95	6,853
0222	NORTHWOOD ELEMENTARY SCHOOL	831.17	3,017
0241	SILVER SANDS SCHOOL	134.52	488
0251	RIVERSIDE ELEMENTARY SCHOOL	875.00	3,176
0271	PRYOR MIDDLE SCHOOL	596.38	2,165
0281	WRIGHT ELEMENTARY SCHOOL	659.26	2,393
0431	SHALIMAR ELEMENTARY SCHOOL	665.71	2,417
0541	ELLIOTT PT. ELEMENTARY SCHOOL	595.90	2,163
0561	MARY ESTHER ELEMENTARY SCHOOL	584.53	2,122
0571	PLEW ELEMENTARY SCHOOL	721.30	2,618
0581	CHOCTAW HIGH SCHOOL	1,550.25	5,627
0601	CRESTVIEW HIGH SCHOOL	1,821.86	6,613
0621	KENWOOD ELEMENTARY SCHOOL	606.15	2,200
0631	FLOROSA ELEMENTARY SCHOOL	578.45	2,100
0641	FT. WALTON BEACH HIGH SCHOOL	1,518.71	5,513
0651	BRUNER MIDDLE SCHOOL	760.35	2,760
0671	LEWIS K-8 SCHOOL	614.73	2,231
0681	LONGWOOD ELEMENTARY SCHOOL	680.63	2,471
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	200.37	727
0721	OKALOOSA STEMM ACADEMY	177.29	644
0731	WALKER ELEMENTARY SCHOOL	816.18	2,963
0741	BLUEWATER ELEMENTARY SCHOOL	874.82	3,176
0751	ANTIOCH ELEMENTARY SCHOOL	874.92	3,176
0761	DAVIDSON MIDDLE SCHOOL	965.79	3,506
0771	DESTIN MIDDLE SCHOOL	670.32	2,433
0801	RICHBOURG SCHOOL	67.28	244
0811	SOUTHSIDE PRE-K	160.96	584
TOTAL DISTRICT SCHOOLS		27,653.62	100,381

CONTRACTED SCHOOL

9818	NWF BALLET ACADEMIE	139.62	507
TOTAL CONTRACTED SCHOOL		139.62	507

TOTAL DISTRICT & CONTRACTED SCHOOLS		27,793.24	\$ 100,888
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