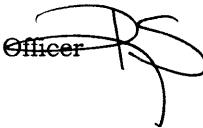




**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TECHNICAL ASSISTANCE MEMORANDUM  
FINANCE**

---

FINANCE TAM: 2015-041  
CONTACT: Julie Perry, Director  
Budgeting & Financial Services  
TELEPHONE: 833-5850

TO: School Principals  
FROM: Rita R. Scallan, Chief Financial Officer   
DATE: April 13, 2015  
SUBJECT: Summer Intensive Studies (SIS) – Project 5127  
Initial Allocation – Sessions 1 and 2 – All Schools

Summer Intensive Studies (SIS) will be held at all middle and high schools for Sessions 1 and 2 and at elementary schools for Session 1 only. **The Budgeting & Financial Services Department has made the initial allocation for the SIS program based on actual 2014 SIS attendance; however, the allocation will be adjusted based on actual attendance.** The attached spreadsheet reflects each participating school's allocation. Pertinent information regarding SIS and your school's budget is noted below.

**I. High Schools**

A. The purpose of High School SIS will be:

1. Credit recovery via Ed 20/20 for students lacking credits and who are in danger of not being promoted or graduating.
2. Credit recovery may be accomplished through face to face instruction when deemed appropriate by the school and the office of Curriculum, Instruction, & Assessment.

B. There will be two sessions of SIS:

1. SIS – Session 1 will be held June 11, 2015, through June 30, 2015. The term will consist of 14 days and will be operated Thursday and Friday (week 1), Monday through Friday (weeks 2 and 3), and Monday through Tuesday (week 4).
2. SIS – Session 2 will be held July 6, 2015, through July 23, 2015. The term will consist of 14 days and will be operated Monday through Friday (weeks 1 and 2) and Monday through Thursday (week 3).

C. Pre-planning for Session 1 will be three (3) hours on June 10, 2015. There is no pre-planning scheduled for Session 2.

- D. SIS will be held at the following locations. Students attending the CHOICE High School & Technical Center will attend SIS at their zoned high schools.
1. Baker School,
  2. Choctaw High School,
  3. Crestview High School,
  4. Fort Walton Beach High School,
  5. Laurel Hill School, and
  6. Niceville High School.
- E. Students will attend SIS from 7:30 a.m. to 1:00 p.m. (5.50 hours), and the teacher duty day will be from 7:15 a.m. to 1:15 p.m. (6.00 hours).
- F. Students will be allowed to take an Ed 20/20 pre-test and will only have to complete the sections for which they do not receive a 70%.
- G. Priority should be given to upper classmen needing courses for promotion and/or graduation.
- H. No student may attend less than the full day, full session (14 days) identified in the SIS schedule unless he/she has met drop-out prevention criteria. In such case, the appropriate form (MIS 4198) must be completed with required signatures.
- I. Student/Teacher Ratios:
1. Course Recovery: 1 teacher to the number of seats available in the computer lab (minimum 15 students). Please note that a lab must be completely filled prior to opening an additional lab. Student attendance will be monitored during each SIS session.
  2. Face to Face Instruction: 1 teacher to 25 student ratio (minimum 15 students). Student attendance will be monitored during each SIS session.
- J. With the exception of performance-based programs, all SIS teachers (face to face instruction) must be certified in the subject taught.
- K. Transportation will not be provided.
- L. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- M. **The initial allocation is based on the actual 2014 SIS attendance. Information Systems will be capturing attendance data during the week of June 15 – June 19, 2015, (Session 1) and July 6 – July 10, 2015 (Session 2). Please staff your schools according to your student needs. Budgeting will adjust each school's allocation up or down based on actual attendance.**
- N. Teachers working the entire 14 days of a session will be paid 84.00 hours (5.00 of instruction + 0.50 hour lunch duty + 0.50 hour for pre/post planning and program evaluation per day X 14 days = 84.00 hours). Teachers working on June 10, 2015, will be paid an additional 3.00 hours for pre-planning. *(Note: Teachers will earn an additional 5% leave (4.25 hours for each 14 day session, and 0.25 for pre-planning); therefore, the budget allocation includes funds for 91.50 hours for Session 1 and 88.25 for Session 2.)*
- O. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- P. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-5127) and supplies (1010-5100-0510-Center-5127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

## II. Middle Schools

- A. The purpose of Middle School SIS will be:
  - 1. Credit recovery via Ed 20/20 for students lacking credits and who are in danger of not being promoted or graduating.
  - 2. Remediation in Reading and/or Math for 6<sup>th</sup> through 8<sup>th</sup> grade students retained due to the assessment series (level 1 in **all four assessments** – FCAT/DEA) and others in need if space allows.
- B. There will be two sessions of SIS:
  - 1. SIS – Session 1 will be held June 11, 2015, through June 30, 2015. The term will consist of 14 days and will be operated Thursday and Friday (week 1), Monday through Friday (weeks 2 and 3), and Monday through Tuesday (week 4).
  - 2. SIS – Session 2 will be held July 6, 2015, through July 23, 2015. The term will consist of 14 days and will be operated Monday through Friday (weeks 1 and 2) and Monday through Thursday (week 3).
- C. Pre-planning for Session 1 will be three (3) hours on June 10, 2015. There is no pre-planning scheduled for Session 2.
- D. SIS will be held at the following locations. Students attending Okaloosa STEMM Academy and NWFL Ballet Academie will attend SIS at their zoned schools.
  - 1. Baker School,
  - 2. Meigs Middle School,
  - 3. Shoal River Middle School,
  - 4. Laurel Hill School,
  - 5. Pryor Middle School,
  - 6. Bruner Middle School,
  - 7. Ruckel Middle School (for Lewis 6-8 and Ruckel Middle School),
  - 8. Davidson Middle School, and
  - 9. Destin Middle School.
- E. Students will attend SIS from 7:30 a.m. to 1:00 p.m. (5.50 hours), and the teacher duty day will be from 7:15 a.m. to 1:15 p.m. (6.00 hours).
- F. Students will be allowed to take an Ed 20/20 pre-test and will only have to complete the sections for which they do not receive a 70%.
- G. Priority should be given to upper classmen needing courses for promotion and also the number of courses needed to recover.
- H. Student/Teacher Ratio:
  - 1. Course Recovery: 1 teacher to the number of seats available in the computer lab (minimum 15 students). Please note that a lab must be completely filled prior to opening an additional lab. Student attendance will be monitored during each SIS session.
  - 2. Face to Face Instruction: 1 teacher to 22 student ratio (minimum 15 students). Student attendance will be monitored during each SIS session.
- I. Transportation will be provided with limited stops. Area pick-ups are to be determined. There must be a minimum of 15 students on a bus for transportation. Schools will not be responsible for SIS transportation costs. As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.

- J. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- K. **The initial allocation is based on the actual 2014 SIS attendance. Information Systems will be capturing attendance data during the week of June 15 – June 19, 2015, (Session 1) and July 6 – July 10, 2015 (Session 2). Please staff your schools according to your student needs. Budgeting will adjust each school's allocation up or down based on actual attendance.**
- L. Teachers working the entire 14 days of a session will be paid 84.00 hours (5.00 of instruction + 0.50 hour lunch duty + 0.50 hour for pre/post planning and program evaluation per day X 14 days = 84.00 hours). Teachers working on June 10, 2015, will be paid an additional 3.00 hours for pre-planning. *(Note: Teachers will earn an additional 5% leave (4.25 hours for each 14 day session, and 0.25 for pre-planning); therefore, the budget allocation includes funds for 91.50 hours for Session 1 and 88.25 for Session 2.)*
- M. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- N. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-5127) and supplies (1010-5100-0510-Center-5127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

### III. **Elementary Schools**

- A. The purpose of Elementary School SIS will be for remediation in Reading and/or Math for the lowest performing students as defined below:
  - 1. Students in Kindergarten scoring a “U” in ELA for the year AND Level 1 in DEA Reading.
  - 2. Students in 1<sup>st</sup> Grade scoring an “F” in ELA for the year AND Level 1 in DEA Reading.
  - 3. Students in 2<sup>nd</sup> Grade scoring an “F” in ELA for the year AND Level 1 in DEA Reading OR an “F” in Math for the year AND Level 1 in DEA Math.
  - 4. Students in 3<sup>rd</sup> Grade scoring a Level 1 on FSA ELA OR scoring an “F” in Math for the year AND Level 1 in DEA Math. If FSA data is not back, the criteria will be scoring an “F” in ELA for the year AND Level 1 in DEA Reading.
  - 5. Students in 4<sup>th</sup> and 5<sup>th</sup> Grades scoring an “F” in ELA for the year AND Level 1 on DEA ELA OR scoring an “F” in Math for the year AND Level 1 in DEA Math.
  - 6. Students retained or promoted on a Good Cause exemption/Administrative Promotion.
- B. Elementary schools will hold SIS during Session 1 as follows:
  - 1. SIS – Session 1 will be held from June 10, 2015, through July 2, 2015. The term will consist of 17 days and will be operated Wednesday through Friday (week 1), Monday through Friday (weeks 2 and 3), and Monday through Thursday (week 4).
- C. Pre-planning will be three (3) hours on June 9, 2015.

D. SIS will be held at the following locations:

1. Edge Elementary School (for Plew, Bluewater, and Edge Elementary Schools; and Lewis School Grades K through 5),
2. Walker Elementary School (for Walker and Bob Sikes Elementary Schools and Southside Primary),
3. Antioch Elementary School (for Riverside, Antioch, and Northwood Elementary Schools),
4. Mary Esther Elementary School (for Mary Esther and Florosa Elementary Schools),
5. Wright Elementary School (for Wright and Kenwood Elementary Schools),
6. Edwins Elementary School (for Elliott Point and Edwins Elementary Schools and NWFL Ballet Academie),
7. Longwood Elementary School (for Longwood, Shalimar, and Eglin Elementary Schools),
8. Destin Elementary School,
9. Laurel Hill School, and
10. Baker School.

E. SIS times will be as shown below:

1. Students will attend SIS from 7:45 a.m. to 1:15 p.m. (5.00 hours + 0.50 hour for lunch), and the teacher duty day will be from 7:30 a.m. to 1:30 p.m. (6.00 hours).
2. Baker School and Laurel Hill School may choose to hold SIS during the same hours as middle and high school SIS.

F. The student/teacher ratio will be 12 to 1, and classes will be closed when the average daily attendance for a teacher drops below 9. Student attendance will be monitored during the SIS session.

G. Transportation will be provided for all schools with limited stops. Area pick-ups are to be announced. There must be a minimum of 15 students on a bus. Schools will not be responsible for SIS transportation costs. As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.

H. A lunch period is included in the schedule. Each school will determine its own lunch schedule.

I. Students must be remediated in the area(s) of need based upon the PPP retention criteria. For example, a student who is attending summer school due to scoring an "F" in Math for the year and Level 1 in DEA Math must be remediated in the area of Mathematics.

J. The SESAT/SAT 10 will be administered at the conclusion of the SIS session for retained students only.

K. **The initial allocation is based on the actual 2014 SIS attendance. Information Systems will be capturing attendance data during the week of June 15 – June 19, 2015, for (Session 1) Please staff your schools according to your student needs. Budgeting will adjust each school's allocation up or down based on actual attendance.**

L. Hours to Be Paid:

1. Session 1 – Teachers working the entire 17 days of Session 1 will be paid 105.00 hours (5.00 of instruction + 0.50 hour lunch duty + 0.50 hour for pre/post planning and program evaluation per day X 17 days = 102.00 hours plus 3.00 hours pre-planning). (Note: Teachers will earn an additional 5% leave (5.25 hours); therefore, the budget allocation includes funds for 110.25 hours.)

M. Schools have been allocated \$50 per teacher for supplies to be used for SIS.

- N. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-5127) and supplies (1010-5100-0510-Center-5127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

Should you have any questions or need additional information regarding SIS, please contact the following individuals based on subject area:

1. Budget Issues – Julie Perry at 833-5850
2. SIS Program – Marcus Chambers at 833-3191
3. Student Data – Wendy Meserve at 689-7149

Attachment

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SUMMER INTENSIVE STUDIES - PROJECT 5127**  
**PROPOSED ALLOCATION BASED ON SUMMER 2014 SIS ATTENDANCE - SESSIONS 1 & 2 SUMMARY**  
**ELEMENTARY, MIDDLE, AND HIGH SCHOOLS**  
**FISCAL YEAR 2014-2015**  
**REVISED APRIL 14, 2015**

School Number	School Name	Location (Center)	Total Initial SIS Allocation Session 1	Total Initial SIS Allocation Session 2	Total Initial SIS Allocation Sessions 1 & 2
---------------	-------------	-------------------	--	--	---

**Elementary Schools:**

0031	Edwins Elementary	0031			
0541	Elliott Point Elementary	0031			
9818	NWFL Ballet Academie	0031			
	Sub-Total	0031	\$ 34,798	\$ -	\$ 34,798
0161	Eglin Elementary	0681			
0431	Shalimar Elementary	0681			
0681	Longwood Elementary	0681			
	Sub-Total	0681	\$ 39,148	\$ -	\$ 39,148
0281	Wright Elementary	0281			
0621	Kenwood Elementary	0281			
	Sub-Total	0281	\$ 34,798	\$ -	\$ 34,798
0561	Mary Esther Elementary	0561			
0631	Florosa Elementary	0561			
	Sub-Total	0561	\$ 26,099	\$ -	\$ 26,099
0151	Edge Elementary	0151			
0571	Plew Elementary	0151			
0671	Lewis K-8 (Elementary)	0151			
0741	Bluewater Elementary	0151			
	Sub-Total	0151	\$ 21,749	\$ -	\$ 21,749
0222	Northwood Elementary	0751			
0251	Riverside Elementary	0751			
0751	Antioch Elementary	0751			
	Sub-Total	0751	\$ 52,197	\$ -	\$ 52,197
0051	Bob Sikes Elementary	0731			
0811	Southside Center	0731			
0731	Walker Elementary	0731			
	Sub-Total	0731	\$ 30,448	\$ -	\$ 30,448
0041	Baker School (Elementary)	0041			
	Sub-Total	0041	\$ 17,399	\$ -	\$ 17,399
0131	Destin Elementary	0131			
	Sub-Total	0131	\$ 8,700	\$ -	\$ 8,700
0201	Laurel Hill School (Elementary)	0201			
	Sub-Total	0201	\$ 4,350	\$ -	\$ 4,350

**Middle Schools:**

0041	Baker School (Middle)	0041			
	Sub-Total	0041	\$ 3,619	\$ 3,492	\$ 7,111
0082	Meigs Middle	0082			
	Sub-Total	0082	\$ 7,237	\$ 6,984	\$ 14,221
0092	Shoal River Middle	0092			
	Sub-Total	0092	\$ 7,237	\$ 3,492	\$ 10,729
0201	Laurel Hill School (Middle)	0201			
	Sub-Total	0201	\$ 3,619	\$ 3,492	\$ 7,111
0271	Pryor Middle	0271			
	Sub-Total	0271	\$ 7,237	\$ 3,492	\$ 10,729
0651	Bruner Middle	0651			
	Sub-Total	0651	\$ 10,856	\$ 6,984	\$ 17,840
0671	Lewis K-8 (Middle)	0671			
0121	Ruckel Middle	0671			
	Sub-Total	0671	\$ 14,474	\$ 3,492	\$ 17,966
0761	Davidson Middle	0761			
	Sub-Total	0761	\$ 14,474	\$ 10,475	\$ 24,949
0771	Destin Middle	0771			
	Sub-Total	0771	\$ 3,619	\$ 3,492	\$ 7,111

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SUMMER INTENSIVE STUDIES - PROJECT 5127**  
**PROPOSED ALLOCATION BASED ON SUMMER 2014 SIS ATTENDANCE - SESSIONS 1 & 2 SUMMARY**  
**ELEMENTARY, MIDDLE, AND HIGH SCHOOLS**  
**FISCAL YEAR 2014-2015**  
**REVISED APRIL 14, 2015**

School Number	School Name	Location (Center)	Total Initial SIS Allocation Session 1	Total Initial SIS Allocation Session 2	Total Initial SIS Allocation Sessions 1 & 2
---------------	-------------	-------------------	--	--	---

**High Schools:**

0041	Baker School (High)	0041			
	Sub-Total	0041	\$ 10,856	\$ 6,984	\$ 17,840
0201	Laurel Hill School (High)	0201			
	Sub-Total	0201	\$ 3,619	\$ 3,492	\$ 7,111
0211	Niceville High	0211			
	Sub-Total	0211	\$ 21,711	\$ 17,459	\$ 39,170
0581	Choctawhatchee High	0581			
	Sub-Total	0581	\$ 25,330	\$ 13,967	\$ 39,297
0601	Crestview High	0601			
	Sub-Total	0601	\$ 36,185	\$ 20,951	\$ 57,136
0641	Ft. Walton Beach High	0641			
	Sub-Total	0641	\$ 18,093	\$ 17,459	\$ 35,552

<b>Total</b>			<b>\$ 457,852</b>	<b>\$ 125,707</b>	<b>\$ 583,559</b>
--------------	--	--	-------------------	-------------------	-------------------

See notes on Session 1 and Session 2 calculation worksheets.

Middle school location changed from Ruckel Middle to Lewis - 4/14/15



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUMMER INTENSIVE STUDIES - PROJECT 5127  
PROPOSED ALLOCATION BASED ON SUMMER 2014 SIS ATTENDANCE - SESSION 1  
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS  
FISCAL YEAR 2014-2015  
REVISED APRIL 14, 2015**

			A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Projected Number of Students By Location Session 1	Projected Teaching Units Session 1	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes Session 1	Plus 5% Leave Earned	Total Initial Instructional Hours to Fund Session 1	Initial Estimated Cost of Instructional Staff Session 1	Initial Materials Allocation Session 1	Total Initial SIS Allocation Session 1
			(Note 1)	(Note 2)	(Note 3)	(Notes 4 & 5)	(D x 5%)	(D + E)	(B x C x F)	\$ 50	(G + H)

**Elementary Schools:**

0031	Edwins Elementary	0031									
0541	Elliott Point Elementary	0031									
9818	NWFL Ballet Academie	0031									
	Sub-Total	0031	90.00	8.00	\$ 39	105.00	5.25	110.25	\$ 34,398	\$ 400	\$ 34,798
0161	Eglin Elementary	0681									
0431	Shalimar Elementary	0681									
0681	Longwood Elementary	0681									
	Sub-Total	0681	108.00	9.00	\$ 39	105.00	5.25	110.25	\$ 38,698	\$ 450	\$ 39,148
0281	Wright Elementary	0281									
0621	Kenwood Elementary	0281									
	Sub-Total	0281	96.00	8.00	\$ 39	105.00	5.25	110.25	\$ 34,398	\$ 400	\$ 34,798
0561	Mary Esther Elementary	0561									
0631	Florosa Elementary	0561									
	Sub-Total	0561	71.00	6.00	\$ 39	105.00	5.25	110.25	\$ 25,799	\$ 300	\$ 26,099
0151	Edge Elementary	0151									
0571	Plew Elementary	0151									
0671	Lewis K-8 (Elementary)	0151									
0741	Bluewater Elementary	0151									
	Sub-Total	0151	55.00	5.00	\$ 39	105.00	5.25	110.25	\$ 21,499	\$ 250	\$ 21,749
0222	Northwood Elementary	0751									
0251	Riverside Elementary	0751									
0751	Antioch Elementary	0751									
	Sub-Total	0751	144.00	12.00	\$ 39	105.00	5.25	110.25	\$ 51,597	\$ 600	\$ 52,197
0051	Bob Sikes Elementary	0731									
0811	Southside Center	0731									
0731	Walker Elementary	0731									
	Sub-Total	0731	84.00	7.00	\$ 39	105.00	5.25	110.25	\$ 30,098	\$ 350	\$ 30,448
0041	Baker School (Elementary)	0041									
	Sub-Total	0041	42.00	4.00	\$ 39	105.00	5.25	110.25	\$ 17,199	\$ 200	\$ 17,399
0131	Destin Elementary	0131									
	Sub-Total	0131	29.00	2.00	\$ 39	105.00	5.25	110.25	\$ 8,600	\$ 100	\$ 8,700
0201	Laurel Hill School (Elementary)	0201									
	Sub-Total	0201	13.00	1.00	\$ 39	105.00	5.25	110.25	\$ 4,300	\$ 50	\$ 4,350

**Middle Schools:**

0041	Baker School (Middle)	0041									
	Sub-Total	0041	27.00	1.00	\$ 39	87.00	4.50	91.50	\$ 3,569	\$ 50	\$ 3,619
0082	Meigs Middle	0082									
	Sub-Total	0082	50.00	2.00	\$ 39	87.00	4.50	91.50	\$ 7,137	\$ 100	\$ 7,237
0092	Shoal River Middle	0092									
	Sub-Total	0092	53.00	2.00	\$ 39	87.00	4.50	91.50	\$ 7,137	\$ 100	\$ 7,237
0201	Laurel Hill School (Middle)	0201									
	Sub-Total	0201	7.00	1.00	\$ 39	87.00	4.50	91.50	\$ 3,569	\$ 50	\$ 3,619
0271	Pryor Middle	0271									
	Sub-Total	0271	49.00	2.00	\$ 39	87.00	4.50	91.50	\$ 7,137	\$ 100	\$ 7,237
0651	Bruner Middle	0651									
	Sub-Total	0651	64.00	3.00	\$ 39	87.00	4.50	91.50	\$ 10,706	\$ 150	\$ 10,856
0671	Lewis K-8 (Middle)	0671									
0121	Ruckel Middle	0671									
	Sub-Total	0671	96.00	4.00	\$ 39	87.00	4.50	91.50	\$ 14,274	\$ 200	\$ 14,474
0761	Davidson Middle	0761									
	Sub-Total	0761	89.00	4.00	\$ 39	87.00	4.50	91.50	\$ 14,274	\$ 200	\$ 14,474
0771	Destin Middle	0771									
	Sub-Total	0771	19.00	1.00	\$ 39	87.00	4.50	91.50	\$ 3,569	\$ 50	\$ 3,619

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUMMER INTENSIVE STUDIES - PROJECT 5127  
PROPOSED ALLOCATION BASED ON SUMMER 2014 SIS ATTENDANCE - SESSION 1  
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS  
FISCAL YEAR 2014-2015  
REVISED APRIL 14, 2015**

			A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Projected Number of Students By Location Session 1 (Note 1)	Projected Teaching Units Session 1 (Note 2)	Average Instructional Hourly Rate (Note 3)	Instructional Hours Per Teacher for Pay Purposes Session 1 (Notes 4 & 5)	Plus 5% Leave Earned (D x 5%)	Total Initial Instructional Hours to Fund Session 1 (D + E)	Initial Estimated Cost of Instructional Staff Session 1 (B x C x F)	Initial Materials Allocation Session 1 \$ 50	Total Initial SIS Allocation Session 1 (G + H)
<b>High Schools:</b>											
0041	Baker School (High)	0041									
	Sub-Total	0041	69.00	3.00	\$ 39	87.00	4.50	91.50	\$ 10,706	\$ 150	\$ 10,856
0201	Laurel Hill School (High)	0201									
	Sub-Total	0201	10.00	1.00	\$ 39	87.00	4.50	91.50	\$ 3,569	\$ 50	\$ 3,619
0211	Niceville High	0211									
	Sub-Total	0211	157.00	6.00	\$ 39	87.00	4.50	91.50	\$ 21,411	\$ 300	\$ 21,711
0581	Choctawhatchee High	0581									
	Sub-Total	0581	182.00	7.00	\$ 39	87.00	4.50	91.50	\$ 24,980	\$ 350	\$ 25,330
0601	Crestview High	0601									
	Sub-Total	0601	257.00	10.00	\$ 39	87.00	4.50	91.50	\$ 35,685	\$ 500	\$ 36,185
0641	Ft. Walton Beach High	0641									
	Sub-Total	0641	115.00	5.00	\$ 39	87.00	4.50	91.50	\$ 17,843	\$ 250	\$ 18,093
<b>Total</b>			<b>1,976.00</b>	<b>114.00</b>					<b>\$ 452,152</b>	<b>\$ 5,700</b>	<b>\$ 457,852</b>

**Notes:**

1. The "Projected Number of Students" for the initial allocation is based on the actual attendance per session for Summer 2014 SIS.
2. Middle School - Okaloosa STEMM Academy students and NWFL Ballet Academie students will attend SIS at their zoned middle schools.
3. High School - CHOICE High School students will attend SIS at their zoned high school.
4. Teacher to Student Ratio: Elementary - 1:12, Middle - 1:22, High - 1:25. Sections will be closed when the average daily attendance for a teacher drops below 9.0 (Elementary), 15.0 (Middle), or 15.0 (High). Note: Credit recovery via Ed 20/20 ratio is 1 teacher to number of seats available in computer lab, minimum 15 students.
5. The average hourly instructional cost for fiscal year 2015-2016 is being used because other compensation will not be paid until July 2015.
6. Elementary school teachers working the entire 17 days of Session 1 will be paid 105.00 hours (5.00 hours instruction plus 0.50 hour lunch duty plus 0.50 hour for pre/post planning and program evaluation per day times 17 days plus 3.00 hours pre-planning).
7. Middle and high school teachers working the entire 14 days of Session 1 will be paid 87.00 hours (5.00 hours instruction plus 0.50 lunch duty plus 0.50 hour for pre/post planning and program evaluation per day times 14 days plus 3.00 hours pre-planning).
8. The supply allocation is \$50 per teacher per session.
9. Schools will not be "held harmless." Attendance will be verified by Information Systems during the week of June 15 - June 19, 2015, for Session 1. The allocation will be increased or decreased based on actual attendance.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUMMER INTENSIVE STUDIES - PROJECT 5127  
PROPOSED ALLOCATION BASED ON SUMMER 2014 SIS ATTENDANCE - SESSION 2  
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS  
FISCAL YEAR 2014-2015  
REVISED APRIL 14, 2015

			A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Projected Number of Students By Location Session 2 (Note 1)	Projected Teaching Units Session 2 (Note 2)	Average Instructional Hourly Rate (Note 3)	Instructional Hours Per Teacher for Pay Purposes Session 2 (Notes 4 & 5)	Plus 5% Leave Earned (D x 5%)	Total Initial Instructional Hours to Fund Session 2 (D + E)	Initial Estimated Cost of Instructional Staff Session 2 (B x C x F)	Initial Materials Allocation Session 2 \$ 50	Total Initial SIS Allocation Session 2 (G + H)

Elementary Schools:

0031	Edwins Elementary	0031									
0541	Elliott Point Elementary	0031									
9818	NWFL Ballet Academie	0031									
	Sub-Total	0031	-	-	\$ 39	-	-	-	\$ -	\$ -	\$ -
0161	Eglin Elementary	0681									
0431	Shalimar Elementary	0681									
0681	Longwood Elementary	0681									
	Sub-Total	0681	-	-	\$ 39	-	-	-	\$ -	\$ -	\$ -
0281	Wright Elementary	0281									
0621	Kenwood Elementary	0281									
	Sub-Total	0281	-	-	\$ 39	-	-	-	\$ -	\$ -	\$ -
0561	Mary Esther Elementary	0561									
0631	Florosa Elementary	0561									
	Sub-Total	0561	-	-	\$ 39	-	-	-	\$ -	\$ -	\$ -
0151	Edge Elementary	0151									
0571	Plew Elementary	0151									
0671	Lewis K-8 (Elementary)	0151									
0741	Bluewater Elementary	0151									
	Sub-Total	0151	-	-	\$ 39	-	-	-	\$ -	\$ -	\$ -
0222	Northwood Elementary	0751									
0251	Riverside Elementary	0751									
0751	Antioch Elementary	0751									
	Sub-Total	0751	-	-	\$ 39	-	-	-	\$ -	\$ -	\$ -
0051	Bob Sikes Elementary	0731									
0811	Southside Center	0731									
0731	Walker Elementary	0731									
	Sub-Total	0731	-	-	\$ 39	-	-	-	\$ -	\$ -	\$ -
0041	Baker School (Elementary)	0041									
	Sub-Total	0041	-	-	\$ 39	-	-	-	\$ -	\$ -	\$ -
0131	Destin Elementary	0131									
	Sub-Total	0131	-	-	\$ 39	-	-	-	\$ -	\$ -	\$ -
0201	Laurel Hill School (Elementary)	0201									
	Sub-Total	0201	-	-	\$ 39	-	-	-	\$ -	\$ -	\$ -

Middle Schools:

0041	Baker School (Middle)	0041									
	Sub-Total	0041	8.00	1.00	\$ 39	84.00	4.25	88.25	\$ 3,442	\$ 50	\$ 3,492
0082	Meigs Middle	0082									
	Sub-Total	0082	37.00	2.00	\$ 39	84.00	4.25	88.25	\$ 6,884	\$ 100	\$ 6,984
0092	Shoal River Middle	0092									
	Sub-Total	0092	17.00	1.00	\$ 39	84.00	4.25	88.25	\$ 3,442	\$ 50	\$ 3,492
0201	Laurel Hill School (Middle)	0201									
	Sub-Total	0201	2.00	1.00	\$ 39	84.00	4.25	88.25	\$ 3,442	\$ 50	\$ 3,492
0271	Pryor Middle	0271									
	Sub-Total	0271	15.00	1.00	\$ 39	84.00	4.25	88.25	\$ 3,442	\$ 50	\$ 3,492
0651	Bruner Middle	0651									
	Sub-Total	0651	48.00	2.00	\$ 39	84.00	4.25	88.25	\$ 6,884	\$ 100	\$ 6,984
0671	Lewis K-8 (Middle)	0671									
0121	Ruckel Middle	0671									
	Sub-Total	0671	21.00	1.00	\$ 39	84.00	4.25	88.25	\$ 3,442	\$ 50	\$ 3,492
0761	Davidson Middle	0761									
	Sub-Total	0761	57.00	3.00	\$ 39	84.00	4.25	88.25	\$ 10,325	\$ 150	\$ 10,475
0771	Destin Middle	0771									
	Sub-Total	0771	-	1.00	\$ 39	84.00	4.25	88.25	\$ 3,442	\$ 50	\$ 3,492

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUMMER INTENSIVE STUDIES - PROJECT 5127  
PROPOSED ALLOCATION BASED ON SUMMER 2014 SIS ATTENDANCE - SESSION 2  
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS  
FISCAL YEAR 2014-2015  
REVISED APRIL 14, 2015**

			A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Projected Number of Students By Location Session 2 (Note 1)	Projected Teaching Units Session 2 (Note 2)	Average Instructional Hourly Rate (Note 3)	Instructional Hours Per Teacher for Pay Purposes Session 2 (Notes 4 & 5)	Plus 5% Leave Earned (D x 5%)	Total Initial Instructional Hours to Fund Session 2 (D + E)	Initial Estimated Cost of Instructional Staff Session 2 (B x C x F)	Initial Materials Allocation Session 2 \$ 50	Total Initial SIS Allocation Session 2 (G + H)
<b>High Schools:</b>											
0041	Baker School (High)	0041									
	Sub-Total	0041	38.00	2.00	\$ 39	84.00	4.25	88.25	\$ 6,884	\$ 100	\$ 6,984
0201	Laurel Hill School (High)	0201									
	Sub-Total	0201	5.00	1.00	\$ 39	84.00	4.25	88.25	\$ 3,442	\$ 50	\$ 3,492
0211	Niceville High	0211									
	Sub-Total	0211	127.00	5.00	\$ 39	84.00	4.25	88.25	\$ 17,209	\$ 250	\$ 17,459
0581	Choctawhatchee High	0581									
	Sub-Total	0581	97.00	4.00	\$ 39	84.00	4.25	88.25	\$ 13,767	\$ 200	\$ 13,967
0601	Crestview High	0601									
	Sub-Total	0601	153.00	6.00	\$ 39	84.00	4.25	88.25	\$ 20,651	\$ 300	\$ 20,951
0641	Ft. Walton Beach High	0641									
	Sub-Total	0641	114.00	5.00	\$ 39	84.00	4.25	88.25	\$ 17,209	\$ 250	\$ 17,459
<b>Total</b>			<b>739.00</b>	<b>36.00</b>					<b>\$ 123,907</b>	<b>\$ 1,800</b>	<b>\$ 125,707</b>

**Notes:**

1. The "Projected Number of Students" for the initial allocation is based on the actual attendance per session for Summer 2014 SIS.
2. Middle School - Okaloosa STEMM Academy students and NWFL Ballet Academie students will attend SIS at their zoned middle schools.
3. High School - CHOICE High School students will attend SIS at their zoned high school.
4. Teacher to Student Ratio: Elementary - 1:12, Middle - 1:22, High - 1:25. Sections will be closed when the average daily attendance for a teacher drops below 9.0 (Elementary), 15.0 (Middle), or 15.0 (High). Note: Credit recovery via Ed 20/20 ratio is 1 teacher to number of seats available in computer lab, minimum 15 students.
5. The average hourly instructional cost for fiscal year 2015-2016 is being used because other compensation will not be paid until July 2015.
6. Middle and high school teachers working the entire 14 days of Session 1 will be paid 84.00 hours (5.00 hours instruction plus 0.50 lunch duty plus 0.50 hour for pre/post planning and program evaluation per day times 14 days).
7. The supply allocation is \$50 per teacher per session.
8. Schools will not be "held harmless." Attendance will be verified by Information Systems during the week of July 6 - July 10, 2015, for Session 2.  
The allocation will be increased or decreased based on actual attendance.