



# **SCHOOL DISTRICT OF OKALOOSA COUNTY**

## **TECHNICAL ASSISTANCE MEMORANDUM**

### **FINANCE**

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FINANCE TAM: 2014-043

CONTACT: Julie Perry, Director  
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: All Principals

FROM: Rita R. Scallan, Chief Financial Officer

A handwritten signature in blue ink, reading "Rita R. Scallan".

DATE: April 22, 2014

SUBJECT: Lottery – School Advisory Council – Project 4002

The District has received a Discretionary Lottery allocation from the State for fiscal year 2013-2014. We are required to allocate Discretionary Lottery funds, up to \$5.00 per unweighted FTE, to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. The bill further states that if funds are insufficient to provide \$5.00 per student, the available funds are to be prorated.

The Lottery – School Advisory Council (Project 4002) allocation is based on each school's actual unweighted FTE per the October 2013 and February 2014 FTE counts. The allocation per unweighted FTE is \$5.00, and the attached spreadsheet indicates each school's allocation. Funds have been appropriated to the following funding strip: 1010-5100-0510-Center-4002.

Should you have any questions or need additional information, please do not hesitate to contact Julie Perry at 833-5850.

cc: Superintendent  
Executive Staff Members  
School Bookkeepers

Attachment

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**LOTTERY - SCHOOL ADVISORY COUNCIL ALLOCATION - PROJECT 4002**  
**FISCAL YEAR 2013-2014**  
**APRIL 21, 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE (ACTUAL OCT + ACTUAL FEB)	ALLOCATION PER UFTE
			\$ 5.00

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	421.87	\$ 2,109
0041	BAKER SCHOOL	1,357.45	6,787
0051	BOB SIKES ELEMENTARY SCHOOL	871.71	4,359
0082	MEIGS MIDDLE SCHOOL	525.54	2,628
0092	SHOAL RIVER MIDDLE SCHOOL	842.53	4,213
0121	RUCKEL MIDDLE SCHOOL	980.72	4,904
0131	DESTIN ELEMENTARY SCHOOL	808.25	4,041
0151	EDGE ELEMENTARY SCHOOL	578.61	2,893
0161	EGLIN ELEMENTARY SCHOOL	468.70	2,344
0201	LAUREL HILL SCHOOL	400.63	2,003
0211	NICEVILLE HIGH SCHOOL	1,870.50	9,353
0222	NORTHWOOD ELEMENTARY SCHOOL	735.69	3,678
0241	SILVER SANDS SCHOOL	134.00	670
0251	RIVERSIDE ELEMENTARY SCHOOL	934.52	4,673
0271	PRYOR MIDDLE SCHOOL	620.31	3,102
0281	WRIGHT ELEMENTARY SCHOOL	623.52	3,118
0431	SHALIMAR ELEMENTARY SCHOOL	629.80	3,149
0541	ELLIOTT PT. ELEMENTARY SCHOOL	599.88	2,999
0561	MARY ESTHER ELEMENTARY SCHOOL	627.13	3,136
0571	PLEW ELEMENTARY SCHOOL	726.15	3,631
0581	CHOCTAW HIGH SCHOOL	1,534.40	7,672
0601	CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH	1,889.79	9,449
0621	KENWOOD ELEMENTARY SCHOOL	610.05	3,050
0631	FLOROSA ELEMENTARY SCHOOL	568.57	2,843
0641	FT. WALTON BEACH HIGH SCHOOL	1,643.36	8,217
0651	BRUNER MIDDLE SCHOOL	799.13	3,996
0671	LEWIS K-8 SCHOOL	620.39	3,102
0681	LONGWOOD ELEMENTARY SCHOOL	619.62	3,098
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	331.72	1,659
0731	WALKER ELEMENTARY SCHOOL	716.16	3,581
0741	BLUEWATER ELEMENTARY SCHOOL	873.79	4,369
0751	ANTIOCH ELEMENTARY SCHOOL	874.21	4,371
0761	DAVIDSON MIDDLE SCHOOL	921.38	4,607
0771	DESTIN MIDDLE SCHOOL	642.86	3,214
0801	RICHBOURG SCHOOL	58.11	291
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,461.05</b>	<b>137,309</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEMM ACADEMY	129.67	648
0791	ECCI - BEST CHANCE NORTH	-	-
0811	SOUTHSIDE PRE-K	96.76	484
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	141.82	709
9819	TEACHING ADJUDICATED YOUTH	-	N/A
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>368.25</b>	<b>1,841</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>27,829.30</b>	<b>139,150</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	N/A
9812	OKALOOSA YOUTH ACADEMY	-	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	-	N/A
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>27,829.30</b>	<b>\$ 139,150</b>
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