

SCHOOL DISTRICT OF OKALOOSA COUNTY TECHNICAL ASSISTANCE MEMORANDUM FINANCE DEPARTMENT

FINANCE TAM: 2014-036

CONTACT: Julie Perry, Director Budgeting & Financial Services

TELEPHONE: 833-5850

TO: High School Principals

FROM: Rita R. Scallan, Chief Financial Officer

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DATE: March 20, 2014

SUBJECT: Megan Warman Driver Education Safety Program – Project 4003

State Statute 318.1215 authorizes a \$5 Civil Traffic Penalty to fund Driver Education Programs. Statute 318.1215 Dori Slosberg Driver Education Safety Act states the following:

Notwithstanding the provisions of s. 318.121, a board of county commissioners may require, by ordinance, that the clerk of the court collect an additional \$5 with each civil traffic penalty, which shall be used to fund driver education programs in public and nonpublic schools. The ordinance shall provide for the board of county commissioners to administer the funds, which shall be used for enhancement, and not replacement, of driver education program funds. The funds shall be used for direct educational expenses and shall not be used for administration. Each driver education program receiving funds pursuant to this section shall require that a minimum of 30 percent of a student's time in the program be behind-the-wheel training. This section may be cited as the "Dori Slosberg Driver Education Safety Act."

The Board of County Commissioner's enacted a county ordinance directing that a special penalty of \$5 be assessed against all non-criminal traffic citations issued in the county. The district's share as of January 31, 2014 is \$94,534. The District's proposed budget for fiscal year 2013-2014 was approved by our School Board on February 26, 2014, and the Board of County Commissioners approved our budget on March 18, 2014.

The allocations per school are as follows:

Baker School	\$ 8,535.00
Choctawhatchee High School	9,633.56
Crestview High School	10,000.00
Fort Walton Beach High School	10,000.00
Niceville High School	10,000.00
Total Allocation	<u>\$48,168.56</u>

Each school's allocation has been budgeted to Project 4003 – Driver Education Safety Program based on the approved plan (see attached). Should you have any questions or need additional information, please do not hesitate to contact Julie Perry at 833-5850.

Attachment

Okaloosa County School District Megan Warman Driver Education Safety Program Proposal Various High Schools January 6, 2014

The following delineates each high school's proposal to enhance and/or expand the Driver's Education program at their respective schools:

Baker School:	 Cost Amount
One Simuride (Professional Edition) including a steering wheel, simulator seat, 22 inch monitor and computer from Aplusb Software Corporation. <i>The</i> <i>teacher can use this to place students in simulated driving situations that</i> <i>allow them to practice driving in hazardous conditions.</i> 1 Cleaning, resurfacing and restriping and painting the Driver Education range by Gulf Coast Traffic Engineers. <i>This will improve the condition of the current</i> <i>range that students practice their driving skills and help to maintain the life</i>	\$ 3,867.00
2 of the range.	4,438.00
Ten 36" Orange Traffic Cones. <i>These traffic cones will be used on the range to create driving patterns and parking spaces for students to practice and</i> 3 <i>develop their skills.</i>	230.00
Crestview High School:	
Twelve Driving Simulator Hardware units and twelve steering wheel units including gear shifters and pedals from Aplusb Software Corporation. <i>The teacher can use these units to place students in simulated driving situations that allow them to practice driving in hazardous conditions.</i>	10,000.00
Niceville High School:	
Twelve Driving Simulator Hardware units and twelve steering wheel units including gear shifters and pedals from Aplusb Software Corporation. <i>The teacher can use these units to place students in simulated driving situations that allow them to practice driving in hazardous conditions.</i>	10,000.00

Fort Walton Beach High School:

Twelve Driving Simulator Hardware units and twelve steering wheel units	
including gear shifters and pedals from Aplusb Software Corporation. The	
teacher can use these units to place students in simulated driving situations	
that allow them to practice driving in hazardous conditions.	10,000,00
1	10,000.00
Choctawhatchee High School:	
Cleaning, resurfacing and restriping and painting the Driver Education range by	
Gulf Coast Parking Lot Service. This will improve the condition of the current	
range that students practice their driving skills and help to maintain the life	
1 of the range.	5,790.93
One ViewSonic DLP Projector and all of the necessary components to mount it	
and connect it to a computer from Howard Technology Solutions. <i>This</i>	
equipment will assist and enhance the classroom instruction provided to the	
2 students.	857.00
A variety of DVDs that provide driving tips, safe driving information,	
instruction for driving in hazardous conditions, dangers of drinking and driving,	
the dangers associated with speeding and many more topics provided by	
Meridian Education. <i>These DVDs will provide students with additional</i>	
instruction and visual images of the results of safe versus unsafe driving	
3 practices.	1,368.59
Six Quick Deploy Stop Signs from Traffic Cones For Less. <i>These stop sign will</i>	
be used on the Driver Education range to allow students to practice	
4 appropriate braking in order to stop a vehicle correctly.	104.00
Two supplemental toutheoks and one set of supplemental reading books	
Two supplemental textbooks and one set of supplemental reading books	
providing students with technical information provided by AAA Foundation for	
Traffic Safety. These reading materials will provide students with the	
answers to questions that arise that may not be covered in the Driver	
Education class but is still good information for students to have.	79.85
Fifteen Driver Education textbooks entitled, <u>Drive Right</u> , the 2010 edition. This	
is the most current state adopted textbook for use in a Driver Education class.	
This textbook will be used to provide students with driver education	
information that is specific to the state of Florida as well as general	
information that is required for the course to meet the curriculum	
6 requirements set forth by the state.	869.55
A quantity of general classroom supplies from Office Depot that includes tape,	
markers, marker board cleaner, pencil sharpener, printer ink and a projection	
screen for the projector that is being ordered from another company. <i>These</i>	
materials will be used to facilitate the instruction of the class. 7	563.64
Total	\$ 48,168.56