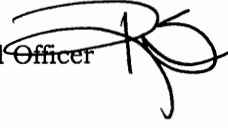




**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TECHNICAL ASSISTANCE MEMORANDUM  
FINANCE**

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FINANCE TAM: 2013-036  
CONTACT: Julie Perry, Director  
Budgeting & Financial Services  
TELEPHONE: 833-5850

TO: School Principals  
FROM: Rita R. Scallan, Chief Financial Officer   
DATE: May 15, 2013  
SUBJECT: Summer Intensive Studies (SIS) – Project 3127  
Initial Allocation – Sessions 1 and 2 – All Schools

Summer Intensive Studies (SIS) will be held at all schools for Session 1 and at elementary and high schools for Session 2. In addition, Session 2 may be utilized by middle schools for program completion upon approval of the Assistant Superintendent - Curriculum. If needed, the number of allowable, additional days will be determined by the Assistant Superintendent - Curriculum and will follow Session 2 as scheduled for high school SIS.

**The Budgeting & Financial Services Department has made the initial allocation for the SIS program based on actual 2012 SIS attendance; however, the allocation will be adjusted based on actual attendance.** The attached spreadsheet reflects each participating school's allocation. Pertinent information regarding SIS and your school's budget is noted below.

**I. High Schools**

A. The purpose of High School SIS will be:

1. Credit recovery via Ed 20/20 for students lacking credits and who are in danger of not being promoted or graduating.
2. Remediation of students lacking the necessary skills in Algebra 1 and Geometry through face to face instruction.

B. There will be two sessions of SIS:

1. SIS – Session 1 will be held June 11, 2013, through June 28, 2013. The term will consist of 14 days and will be operated Monday through Thursday (week 1) and Monday through Friday (weeks 2 and 3).
2. SIS – Session 2 will be held July 9, 2013, through July 26, 2013. The term will consist of 14 days and will be operated Tuesday through Friday (week 1) and Monday through Friday (weeks 2 and 3).

C. Pre-planning for Session 1 will be three (3) hours on June 10, 2013. Pre-planning for Session 2 will be three (3) hours on July 8, 2013.

- D. SIS will be held at the following locations. Students attending the CHOICE High School & Technical Center will attend SIS at their zoned high school.
1. Baker School,
  2. Choctaw High School,
  3. Crestview High School,
  4. Fort Walton Beach High School,
  5. Laurel Hill School, and
  6. Niceville High School.
- E. Students will attend SIS from 7:30 a.m. to 1:00 p.m. (5.50 hours), and the teacher duty day will be from 7:15 a.m. to 1:15 p.m. (6.00 hours).
- F. Students will be allowed to take an Ed 20/20 pre-test and will only have to complete the sections that they do not receive a 70% on.
- G. No student may attend less than the full day, full session (14 days) identified in the SIS schedule unless he/she has met drop-out prevention criteria. In such case, the appropriate form (MIS 4198) must be completed with required signatures.
- H. Student/Teacher Ratios:
1. Course Recovery: 1 teacher to the number of seats available in the computer lab (minimum 15 students). Please note that a lab must be completely filled prior to opening an additional lab. Student attendance will be monitored during each SIS session.
  2. Face to Face Instruction: 1 teacher to 21 student ratio (minimum 15 students). Student attendance will be monitored during each SIS session.
- I. With the exception of performance-based programs, all SIS teachers (face to face instruction) must be certified in the subject taught.
- J. Transportation will not be provided.
- K. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- L. **The initial allocation is based on the actual 2012 SIS attendance. Information Systems will be capturing attendance data during the week of June 17 – June 21, 2013, (Session 1) and July 8 – July 12, 2013 (Session 2). Please staff your schools according to your student needs. Budgeting will adjust each school's allocation up or down based on actual attendance.**
- M. Teachers working the entire 14 days of a session will be paid 87.00 hours (5.00 of instruction + 0.50 hour lunch duty + 0.50 hour for pre/post planning and program evaluation per day X 14 days = 84.00 hours plus 3.00 hours pre-planning). *(Note: Teachers will earn an additional 5% leave (4.50 hours); therefore, the budget allocation includes funds for 91.50 hours.)*
- N. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- O. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-3127) and supplies (1010-5100-0510-Center-3127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

## II. **Middle Schools**

- A. The purpose of Middle School SIS will be:
1. Course recovery via Ed 20/20 for 6<sup>th</sup> through 8<sup>th</sup> grade students due to F's in core classes.
  2. Remediation in Reading and/or Math for 6<sup>th</sup> through 8<sup>th</sup> grade students retained due to the assessment series (level 1 in **all four assessments** – FCAT/DEA).

- B. Middle schools will hold SIS during Session 1, June 11, 2013, through June 28, 2013. The term will consist of 14 days and will be operated Monday through Thursday (week 1) and Monday through Friday (weeks 2 and 3). Session 2 may be utilized for program completion upon approval of the Assistant Superintendent - Curriculum. If needed, the number of allowable, additional days will be determined by the Assistant Superintendent - Curriculum and will follow Session 2 as scheduled for high school SIS.
- C. Pre-planning for Session 1 will be three (3) hours on June 10, 2013.
- D. SIS will be held at the following locations. Students attending Okaloosa STEMM Academy will attend SIS at their zoned school.
1. Baker School,
  2. Meigs Middle School,
  3. Shoal River Middle School,
  4. Laurel Hill School,
  5. Pryor Middle School,
  6. Bruner Middle School,
  7. Lewis K-8 School (for Lewis K-8 and Ruckel Middle School),
  8. Davidson Middle School, and
  9. Destin Middle School.
- E. Students will attend SIS from 7:30 a.m. to 1:00 p.m. (5.50 hours), and the teacher duty day will be from 7:15 a.m. to 1:15 p.m. (6.00 hours).
- F. Students will be allowed to take an Ed 20/20 pre-test and will only have to complete the sections that they do not receive a 70% on.
- G. Priority should be given for upper classmen needing courses for promotion and also the number of courses needed to recovery.
- H. Student/Teacher Ratio:
1. Course Recovery: 1 teacher to the number of seats available in the computer lab (minimum 15 students). Please note that a lab must be completely filled prior to opening an additional lab. Student attendance will be monitored during each SIS session.
- I. Transportation will be provided with limited stops. Area pick-ups are to be determined. There must be a minimum of 15 students on a bus for transportation. Schools will not be responsible for SIS transportation costs. As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.
- J. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- K. **The initial allocation is based on the actual 2012 SIS attendance. Information Systems will be capturing attendance data during the week of June 17 – June 21, 2013. Please staff your schools according to your student needs. Budgeting will adjust each school's allocation up or down based on actual attendance.**
- L. Teachers working the entire 14 days of a session will be paid 87.00 hours (5.00 of instruction + 0.50 hour lunch duty + 0.50 hour for pre/post planning and program evaluation per day X 14 days = 84.00 hours plus 3.00 hours pre-planning). (Note: Teachers will earn an additional 5% leave (4.50 hours); therefore, the budget allocation includes funds for 91.50 hours.)
- M. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- N. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-3127) and supplies (1010-5100-0510-Center-3127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

### **III. Elementary Schools**

- A. The purpose of Elementary School SIS will be for remediation in Reading and/or Math for the lowest performing students as defined below:
  - 1. Students in 3<sup>rd</sup>, 4<sup>th</sup>, or 5<sup>th</sup> Grade scoring an FCAT Level 1 in Reading and/or Math,
  - 2. Students in 1<sup>st</sup> or 2<sup>nd</sup> Grade scoring an "F" in Reading and/or Math,
  - 3. Students in Kindergarten scoring a "U" in Reading.
  - 4. Students retained or promoted on a Good Cause exemption/Administrative Promotion.
- B. Elementary schools will hold SIS during Sessions 1 and 2 as follows:
  - 1. SIS – Session 1 will be held from June 17, 2013, through June 27, 2013. The term will consist of 8 days and will be operated Monday through Thursday.
  - 2. SIS – Session 2 will be held from July 8, 2013, through July 25, 2013. The term will consist of 12 days and will be operated Monday through Thursday.
- C. Pre-planning will be three (3) hours on June 14, 2013.
- D. SIS will be held at the following locations:
  - 1. Plew Elementary School (for Plew, Bluewater, and Edge Elementary Schools and Lewis K-8 School Grades K through 5),
  - 2. Walker Elementary School (for Walker and Bob Sikes Elementary Schools),
  - 3. Riverside Elementary School (for Riverside, Antioch, and Northwood Elementary Schools),
  - 4. Mary Esther Elementary School (for Mary Esther and Florosa Elementary Schools),
  - 5. Wright Elementary School (for Wright and Kenwood Elementary Schools),
  - 6. Elliott Point Elementary School (for Elliott Point and Edwins Elementary Schools and NWFL Ballet Academie),
  - 7. Longwood Elementary School (for Longwood, Shalimar, and Eglin Elementary Schools),
  - 8. Destin Elementary School,
  - 9. Laurel Hill School, and
  - 10. Baker School.
- E. SIS times will be as shown below:
  - 1. Students, with the exception of Baker and Laurel Hill, will attend SIS from 7:45 a.m. to 1:15 p.m. (5.00 hours + 0.50 hour for lunch), and the teacher duty day will be from 7:30 a.m. to 1:30 p.m. (6.00 hours).
  - 2. Students at Baker will attend SIS from 7:30 a.m. to 1:00 p.m. (5.00 hours + 0.50 hour for lunch), and the teacher duty day will be 7:15 a.m. to 1:15 p.m. (6.00 hours).
  - 3. Students at Laurel Hill will attend SIS from 8:00 a.m. to 1:30 p.m. (5.00 hours + 0.50 hour for lunch), and the teacher duty day will be from 7:45 a.m. to 1:45 p.m. (6.00 hours).
- F. The student/teacher ratio will be 12 to 1, and classes will be closed when the average daily attendance for a teacher drops below 9. Student attendance will be monitored during each SIS session.

- G. Transportation will be provided for all schools with limited stops. Area pick-ups are to be announced. There must be a minimum of 15 students on a bus. Schools will not be responsible for SIS transportation costs. As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.
- H. A lunch period is included in the schedule. Each school will determine its own lunch schedule.
- I. Students must be remediated in the area(s) of need based upon the PPP retention criteria. For example, a student who is attending summer school due to scoring a level 1 on FCAT 2. Mathematics and earning a grade of an F in Mathematics for the year must be remediated in the area of Mathematics.
- J. The SESAT/SAT 10 will be administered at the conclusion of the SIS session for retained students only.
- K. **The initial allocation is based on the actual 2012 SIS attendance. Information Systems will be capturing attendance data during the week of June 17 – June 21, 2013, (Session 1) and July 8 – July 12, 2013 (Session 2). Please staff your schools according to your student needs. Budgeting will adjust each school's allocation up or down based on actual attendance.**
- L. Hours to Be Paid:
1. Session 1 – Teachers working the entire 8 days of Session 1 will be paid 51.00 hours (5.00 of instruction + 0.50 hour lunch duty + 0.50 hour for pre/post planning and program evaluation per day X 8 days = 48.00 hours plus 3.00 hours pre-planning). (Note: Teachers will earn an additional 5% leave (2.75 hours); therefore, the budget allocation includes funds for 53.75 hours.)
  2. Session 2 – Teachers working the entire 12 days of Session 2 will be paid 72.00 hours (5.00 of instruction + 0.50 hour lunch duty + 0.50 hour for pre/post planning and program evaluation per day X 12 days = 72.00 hours). (Note: Teachers will earn an additional 5% leave (3.75 hours); therefore, the budget allocation includes funds for 75.75 hours.)
- M. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- N. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-3127) and supplies (1010-5100-0510-Center-3127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

Should you have any questions or need additional information regarding SIS, please contact the following individuals based on subject area:

1. Budget Issues – Julie Perry at 833-5850
2. SIS Program – Marcus Chambers at 833-3191
3. Student Data – Wendy Meserve at 689-7149

Attachment

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SUMMER INTENSIVE STUDIES - PROJECT 3127**  
**PROPOSED ALLOCATION BASED ON SUMMER 2012 SIS ATTENDANCE - SESSIONS 1 & 2 SUMMARY**  
**ELEMENTARY, MIDDLE, AND HIGH SCHOOLS**  
**FISCAL YEAR 2012-2013**  
**MAY 15, 2013**

School Number	School Name	Location (Center)	Total Initial SIS Allocation Session 1	Total Initial SIS Allocation Session 2	Total Initial SIS Allocation Sessions 1 & 2
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**Elementary Schools:**

0031	Edwins Elementary	0541			
0541	Elliott Point Elementary	0541			
9820	NWFL Ballet Academie	0541			
	Sub-Total	0541	\$ 16,310	\$ 22,822	\$ 39,132
0161	Eglin Elementary	0681			
0431	Shalimar Elementary	0681			
0681	Longwood Elementary	0681			
	Sub-Total	0681	\$ 16,310	\$ 22,822	\$ 39,132
0281	Wright Elementary	0281			
0621	Kenwood Elementary	0281			
	Sub-Total	0281	\$ 14,271	\$ 19,969	\$ 34,240
0561	Mary Esther Elementary	0561			
0631	Florosa Elementary	0561			
	Sub-Total	0561	\$ 8,155	\$ 11,411	\$ 19,566
0151	Edge Elementary	0571			
0571	Plew Elementary	0571			
0671	Lewis K-8 (Elementary)	0571			
0741	Bluewater Elementary	0571			
	Sub-Total	0571	\$ 12,233	\$ 17,117	\$ 29,350
0222	Northwood Elementary	0251			
0251	Riverside Elementary	0251			
0751	Antioch Elementary	0251			
	Sub-Total	0251	\$ 24,465	\$ 34,233	\$ 58,698
0051	Bob Sikes Elementary	0731			
0731	Walker Elementary	0731			
	Sub-Total	0731	\$ 16,310	\$ 22,822	\$ 39,132
0041	Baker School (Elementary)	0041			
	Sub-Total	0041	\$ 6,116	\$ 8,558	\$ 14,674
0131	Destin Elementary	0131			
	Sub-Total	0131	\$ 8,155	\$ 11,411	\$ 19,566
0201	Laurel Hill School (Elementary)	0201			
	Sub-Total	0201	\$ 2,039	\$ 2,853	\$ 4,892

**Middle Schools:**

0041	Baker School (Middle)	0041			
	Sub-Total	0041	\$ 3,436	\$ -	\$ 3,436
0082	Meigs Middle	0082			
	Sub-Total	0082	\$ 3,436	\$ -	\$ 3,436
0092	Shoal River Middle	0092			
	Sub-Total	0092	\$ 6,871	\$ -	\$ 6,871
0201	Laurel Hill School (Middle)	0201			
	Sub-Total	0201	\$ 3,436	\$ -	\$ 3,436
0271	Pryor Middle	0271			
	Sub-Total	0271	\$ 3,436	\$ -	\$ 3,436
0651	Bruner Middle	0651			
	Sub-Total	0651	\$ 3,436	\$ -	\$ 3,436
0671	Lewis K-8 (Middle)	0671			
0121	Ruckel Middle	0671			
	Sub-Total	0671	\$ 3,436	\$ -	\$ 3,436
0761	Davidson Middle	0761			
	Sub-Total	0761	\$ 6,871	\$ -	\$ 6,871
0771	Destin Middle	0771			
	Sub-Total	0771	\$ 3,436	\$ -	\$ 3,436

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SUMMER INTENSIVE STUDIES - PROJECT 3127**  
**PROPOSED ALLOCATION BASED ON SUMMER 2012 SIS ATTENDANCE - SESSIONS 1 & 2 SUMMARY**  
**ELEMENTARY, MIDDLE, AND HIGH SCHOOLS**  
**FISCAL YEAR 2012-2013**  
**MAY 15, 2013**

School Number	School Name	Location (Center)	Total Initial SIS Allocation Session 1	Total Initial SIS Allocation Session 2	Total Initial SIS Allocation Sessions 1 & 2
<b>High Schools:</b>					
0041	Baker School (High)	0041			
	Sub-Total	0041	\$ 3,436	\$ 3,436	\$ 6,872
0201	Laurel Hill School (High)	0201			
	Sub-Total	0201	\$ 3,436	\$ 3,436	\$ 6,872
0211	Niceville High	0211			
	Sub-Total	0211	\$ 6,871	\$ 10,307	\$ 17,178
0581	Choctawhatchee High	0581			
	Sub-Total	0581	\$ 6,871	\$ 10,307	\$ 17,178
0601	Crestview High	0601			
	Sub-Total	0601	\$ 13,742	\$ 10,307	\$ 24,049
0641	Ft. Walton Beach High	0641			
	Sub-Total	0641	\$ 6,871	\$ 10,307	\$ 17,178
<b>Total</b>			<b>\$ 203,385</b>	<b>\$ 222,118</b>	<b>\$ 425,503</b>

See notes on Session 1 and Session 2 calculation worksheets.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SUMMER INTENSIVE STUDIES - PROJECT 3127**  
**PROPOSED ALLOCATION BASED ON SUMMER 2012 SIS ATTENDANCE - SESSION 1**  
**ELEMENTARY, MIDDLE, AND HIGH SCHOOLS**  
**FISCAL YEAR 2012-2013**  
**MAY 15, 2013**

			A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Projected Number of Students By Location Session 1	Projected Teaching Units Session 1	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes Session 1	Plus 5% Leave Earned	Total Initial Instructional Hours to Fund Session 1	Initial Estimated Cost of Instructional Staff Session 1	Initial Materials Allocation Session 1	Total Initial SIS Allocation Session 1
			(Note 1)	(Note 2)	(Note 3)	(Notes 4 & 5)	(D x 5%)	(D + E)	(B x C x F)	\$ 50	(G + H)

**Elementary Schools:**

0031	Edwins Elementary	0541									
0541	Elliott Point Elementary	0541									
9820	NWFL Ballet Academie	0541									
	Sub-Total	0541	96.00	8.00	\$ 37	51.00	2.75	53.75	\$ 15,910	\$ 400	\$ 16,310
0161	Eglin Elementary	0681									
0431	Shalimar Elementary	0681									
0681	Longwood Elementary	0681									
	Sub-Total	0681	91.00	8.00	\$ 37	51.00	2.75	53.75	\$ 15,910	\$ 400	\$ 16,310
0281	Wright Elementary	0281									
0621	Kenwood Elementary	0281									
	Sub-Total	0281	86.00	7.00	\$ 37	51.00	2.75	53.75	\$ 13,921	\$ 350	\$ 14,271
0561	Mary Esther Elementary	0561									
0631	Florosa Elementary	0561									
	Sub-Total	0561	48.00	4.00	\$ 37	51.00	2.75	53.75	\$ 7,955	\$ 200	\$ 8,155
0151	Edge Elementary	0571									
0571	Plew Elementary	0571									
0671	Lewis K-8 (Elementary)	0571									
0741	Bluewater Elementary	0571									
	Sub-Total	0571	73.00	6.00	\$ 37	51.00	2.75	53.75	\$ 11,933	\$ 300	\$ 12,233
0222	Northwood Elementary	0251									
0251	Riverside Elementary	0251									
0751	Antioch Elementary	0251									
	Sub-Total	0251	141.00	12.00	\$ 37	51.00	2.75	53.75	\$ 23,865	\$ 600	\$ 24,465
0051	Bob Sikes Elementary	0731									
0731	Walker Elementary	0731									
	Sub-Total	0731	97.00	8.00	\$ 37	51.00	2.75	53.75	\$ 15,910	\$ 400	\$ 16,310
0041	Baker School (Elementary)	0041									
	Sub-Total	0041	34.00	3.00	\$ 37	51.00	2.75	53.75	\$ 5,966	\$ 150	\$ 6,116
0131	Destin Elementary	0131									
	Sub-Total	0131	53.00	4.00	\$ 37	51.00	2.75	53.75	\$ 7,955	\$ 200	\$ 8,155
0201	Laurel Hill School (Elementary)	0201									
	Sub-Total	0201	14.00	1.00	\$ 37	51.00	2.75	53.75	\$ 1,989	\$ 50	\$ 2,039

**Middle Schools:**

0041	Baker School (Middle)	0041									
	Sub-Total	0041	15.00	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436
0082	Meigs Middle	0082									
	Sub-Total	0082	26.00	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436
0092	Shoal River Middle	0092									
	Sub-Total	0092	44.00	2.00	\$ 37	87.00	4.50	91.50	\$ 6,771	\$ 100	\$ 6,871
0201	Laurel Hill School (Middle)	0201									
	Sub-Total	0201	3.00	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436
0271	Pryor Middle	0271									
	Sub-Total	0271	26.00	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436
0651	Bruner Middle	0651									
	Sub-Total	0651	26.00	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436
0671	Lewis K-8 (Middle)	0671									
0121	Ruckel Middle	0671									
	Sub-Total	0671	19.00	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436
0761	Davidson Middle	0761									
	Sub-Total	0761	44.00	2.00	\$ 37	87.00	4.50	91.50	\$ 6,771	\$ 100	\$ 6,871
0771	Destin Middle	0771									
	Sub-Total	0771	22.00	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUMMER INTENSIVE STUDIES - PROJECT 3127  
PROPOSED ALLOCATION BASED ON SUMMER 2012 SIS ATTENDANCE - SESSION 1  
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS  
FISCAL YEAR 2012-2013  
MAY 15, 2013**

			A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Projected Number of Students By Location Session 1 (Note 1)	Projected Teaching Units Session 1 (Note 2)	Average Instructional Hourly Rate (Note 3)	Instructional Hours Per Teacher for Pay Purposes Session 1 (Notes 4 & 5)	Plus 5% Leave Earned (D x 5%)	Total Initial Instructional Hours to Fund Session 1 (D + E)	Initial Estimated Cost of Instructional Staff Session 1 (B x C x F)	Initial Materials Allocation Session 1 \$ 50	Total Initial SIS Allocation Session 1 (G + H)
<b>High Schools:</b>											
0041	Baker School (High)	0041									
	Sub-Total	0041	13.00	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436
0201	Laurel Hill School (High)	0201									
	Sub-Total	0201	15.00	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436
0211	Niceville High	0211									
	Sub-Total	0211	61.00	2.00	\$ 37	87.00	4.50	91.50	\$ 6,771	\$ 100	\$ 6,871
0581	Choctawhatchee High	0581									
	Sub-Total	0581	61.00	2.00	\$ 37	87.00	4.50	91.50	\$ 6,771	\$ 100	\$ 6,871
0601	Crestview High	0601									
	Sub-Total	0601	112.00	4.00	\$ 37	87.00	4.50	91.50	\$ 13,542	\$ 200	\$ 13,742
0641	Ft. Walton Beach High	0641									
	Sub-Total	0641	61.00	2.00	\$ 37	87.00	4.50	91.50	\$ 6,771	\$ 100	\$ 6,871
<b>Total</b>			<b>1,281.00</b>	<b>84.00</b>							
										<b>\$ 199,185</b>	<b>\$ 4,200</b>
										<b>\$ 203,385</b>	

Notes:

- The "Projected Number of Students" for the initial allocation is based on the actual attendance per session for Summer 2012 SIS.  
Middle School - Okaloosa STEMM Academy students will attend their zoned school. SIS in Summer 2012 was held in groups for the following schools: Meigs, Pryor, and Bruner Middle; Shoal River and Davidson Middle. The number of students for the initial allocation have been divided between the schools in each group.  
High School - CHOICE High students will attend SIS at their zoned school. CHOICE High held SIS in Summer 2012 for Niceville, Choctaw, and Ft. Walton Beach High Schools.  
The number of students for the initial allocation have been divided between these schools.
- Teacher to Student Ratio: Elementary - 1:12, Middle - 1:22, High - 1:25. Sections will be closed when the average daily attendance for a teacher drops below 9.0 (Elementary), 15.0 (Middle), or 15.0 (High).
- The average hourly instructional cost for fiscal year 2013-2014 is being used as other compensation will not be paid until July 2013.
- Elementary school teachers working the entire 8 days of Session 1 will be paid 51.00 hours (5.00 hours instruction plus 0.50 hour lunch duty plus 0.50 hour for pre/post planning and program evaluation per day times 8 days plus 3.00 hours pre-planning).
- Middle and high school teachers working the entire 14 days of Session 1 will be paid 87.00 hours (5.00 hours instruction plus 0.50 lunch duty plus 0.50 hour for pre/post planning and program evaluation per day times 14 days plus 3.00 hours pre-planning).
- The supply allocation is \$50 per teacher per session.
- Schools will not be "held harmless." Attendance will be verified by Information Systems on June 17 - June 21, 2013 for Session 1.  
The allocation will be increased or decreased based on actual attendance.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SUMMER INTENSIVE STUDIES - PROJECT 3127**  
**PROPOSED ALLOCATION BASED ON SUMMER 2012 SIS ATTENDANCE - SESSION 2**  
**ELEMENTARY, MIDDLE, AND HIGH SCHOOLS**  
**FISCAL YEAR 2012-2013**  
**MAY 15, 2013**

			A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Projected Number of Students By Location Session 2 (Note 1)	Projected Teaching Units Session 2 (Note 2)	Average Instructional Hourly Rate (Note 3)	Instructional Hours Per Teacher for Pay Purposes Session 2 (Notes 4 & 5)	Plus 5% Leave Earned (D x 5%)	Total Initial Instructional Hours to Fund Session 2 (D + E)	Initial Estimated Cost of Instructional Staff Session 2 (B x C x F)	Initial Materials Allocation Session 2 \$ 50	Total Initial SIS Allocation Session 2 (G + H)

**Elementary Schools:**

0031	Edwins Elementary	0541									
0541	Elliott Point Elementary	0541									
9820	NWFL Ballet Academie	0541									
	Sub-Total	0541	96.00	8.00	\$ 37	72.00	3.75	75.75	\$ 22,422	\$ 400	\$ 22,822
0161	Eglin Elementary	0681									
0431	Shalimar Elementary	0681									
0681	Longwood Elementary	0681									
	Sub-Total	0681	91.00	8.00	\$ 37	72.00	3.75	75.75	\$ 22,422	\$ 400	\$ 22,822
0281	Wright Elementary	0281									
0621	Kenwood Elementary	0281									
	Sub-Total	0281	86.00	7.00	\$ 37	72.00	3.75	75.75	\$ 19,619	\$ 350	\$ 19,969
0561	Mary Esther Elementary	0561									
0631	Florosa Elementary	0561									
	Sub-Total	0561	48.00	4.00	\$ 37	72.00	3.75	75.75	\$ 11,211	\$ 200	\$ 11,411
0151	Edge Elementary	0571									
0571	Plew Elementary	0571									
0671	Lewis K-8 (Elementary)	0571									
0741	Bluewater Elementary	0571									
	Sub-Total	0571	73.00	6.00	\$ 37	72.00	3.75	75.75	\$ 16,817	\$ 300	\$ 17,117
0222	Northwood Elementary	0251									
0251	Riverside Elementary	0251									
0751	Antioch Elementary	0251									
	Sub-Total	0251	141.00	12.00	\$ 37	72.00	3.75	75.75	\$ 33,633	\$ 600	\$ 34,233
0051	Bob Sikes Elementary	0731									
0731	Walker Elementary	0731									
	Sub-Total	0731	97.00	8.00	\$ 37	72.00	3.75	75.75	\$ 22,422	\$ 400	\$ 22,822
0041	Baker School (Elementary)	0041									
	Sub-Total	0041	34.00	3.00	\$ 37	72.00	3.75	75.75	\$ 8,408	\$ 150	\$ 8,558
0131	Destin Elementary	0131									
	Sub-Total	0131	53.00	4.00	\$ 37	72.00	3.75	75.75	\$ 11,211	\$ 200	\$ 11,411
0201	Laurel Hill School (Elementary)	0201									
	Sub-Total	0201	14.00	1.00	\$ 37	72.00	3.75	75.75	\$ 2,803	\$ 50	\$ 2,853

**Middle Schools:**

0041	Baker School (Middle)	0041									
	Sub-Total	0041	-	-	\$ 37	-	-	-	\$ -	\$ -	\$ -
0082	Meigs Middle	0082									
	Sub-Total	0082	-	-	\$ 37	-	-	-	\$ -	\$ -	\$ -
0092	Shoal River Middle	0092									
	Sub-Total	0092	-	-	\$ 37	-	-	-	\$ -	\$ -	\$ -
0201	Laurel Hill School (Middle)	0201									
	Sub-Total	0201	-	-	\$ 37	-	-	-	\$ -	\$ -	\$ -
0271	Pryor Middle	0271									
	Sub-Total	0271	-	-	\$ 37	-	-	-	\$ -	\$ -	\$ -
0651	Bruner Middle	0651									
	Sub-Total	0651	-	-	\$ 37	-	-	-	\$ -	\$ -	\$ -
0671	Lewis K-8 (Middle)	0671									
0121	Ruckel Middle	0671									
	Sub-Total	0671	-	-	\$ 37	-	-	-	\$ -	\$ -	\$ -
0761	Davidson Middle	0761									
	Sub-Total	0761	-	-	\$ 37	-	-	-	\$ -	\$ -	\$ -
0771	Destin Middle	0771									
	Sub-Total	0771	-	-	\$ 37	-	-	-	\$ -	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUMMER INTENSIVE STUDIES - PROJECT 3127  
PROPOSED ALLOCATION BASED ON SUMMER 2012 SIS ATTENDANCE - SESSION 2  
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS  
FISCAL YEAR 2012-2013  
MAY 15, 2013**

			A	B	C	D	E	F	G	H	I
School Number	School Name	Location (Center)	Projected Number of Students By Location Session 2 (Note 1)	Projected Teaching Units Session 2 (Note 2)	Average Instructional Hourly Rate (Note 3)	Instructional Hours Per Teacher for Pay Purposes Session 2 (Notes 4 & 5)	Plus 5% Leave Earned (D x 5%)	Total Initial Instructional Hours to Fund Session 2 (D + E)	Initial Estimated Cost of Instructional Staff Session 2 (B x C x F)	Initial Materials Allocation Session 2 \$ 50	Total Initial SIS Allocation Session 2 (G + H)
<b>High Schools:</b>											
0041	Baker School (High)	0041									
	Sub-Total	0041	3.00	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436
0201	Laurel Hill School (High)	0201									
	Sub-Total	0201	-	1.00	\$ 37	87.00	4.50	91.50	\$ 3,386	\$ 50	\$ 3,436
0211	Niceville High	0211									
	Sub-Total	0211	72.00	3.00	\$ 37	87.00	4.50	91.50	\$ 10,157	\$ 150	\$ 10,307
0581	Choctawhatchee High	0581									
	Sub-Total	0581	72.00	3.00	\$ 37	87.00	4.50	91.50	\$ 10,157	\$ 150	\$ 10,307
0601	Crestview High	0601									
	Sub-Total	0601	85.00	3.00	\$ 37	87.00	4.50	91.50	\$ 10,157	\$ 150	\$ 10,307
0641	Ft. Walton Beach High	0641									
	Sub-Total	0641	72.00	3.00	\$ 37	87.00	4.50	91.50	\$ 10,157	\$ 150	\$ 10,307
<b>Total</b>			<b>1,037.00</b>	<b>75.00</b>					<b>\$ 218,368</b>	<b>\$ 3,750</b>	<b>\$ 222,118</b>

**Notes:**

- The "Projected Number of Students" for the initial allocation is based on the actual attendance per session for Summer 2012 SIS.  
High School - CHOICE High students will attend SIS at their zoned school. CHOICE High held SIS in Summer 2012 for Niceville, Choctaw, and Ft. Walton Beach High Schools.  
The number of students for the initial allocation have been divided between these schools.
- Teacher to Student Ratio: Elementary - 1:12, Middle - 1:22, High - 1:25. Sections will be closed when the average daily attendance for a teacher drops below 9.0 (Elementary), 15.0 (Middle), or 15.0 (High).
- The average hourly instructional cost for fiscal year 2013-2014 is being used as other compensation will not be paid until July 2013.
- Elementary school teachers working the entire 12 days of Session 2 will be paid 72.00 hours (5.00 hours instruction plus 0.50 hour lunch duty plus 0.50 hour for pre/post planning and program evaluation per day times 12 days).
- Middle and high school teachers working the entire 14 days of Session 1 will be paid 87.00 hours (5.00 hours instruction plus 0.50 lunch duty plus 0.50 hour for pre/post planning and program evaluation per day times 14 days plus 3.00 hours pre-planning).
- The supply allocation is \$50 per teacher per session.
- Schools will not be "held harmless." Attendance will be verified by Information Systems on July 8 - July 12, 2013 for Session 2.  
The allocation will be increased or decreased based on actual attendance.