




**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2012-047
CONTACT: Julie Perry, Director
TELEPHONE: 833-5850

TO: Select School Principals
FROM: Rita R. Scallan, Chief Financial Officer 
DATE: June 20, 2012
SUBJECT: Title I Revised Allocation – Fiscal Year 2012-2013

The District has received its Title I allocation for fiscal year 2012-2013. The actual allocation is higher than anticipated; therefore, the District is making an additional Title I allocation to each qualifying school. This additional allocation will not be reflected on schools' revenue projection sheets; however, the funds will be budgeted to 4201.5100/6150/6400.0510.Center.3401 once the files roll.

The attached spreadsheet indicates the following information:

- Revised Allocation – Columns A – G
 - This is your schools revised allocation based on the actual allocation received by the District.
 - The base allocation plus 1% parental involvement are added together to achieve the "Total Revised Allocation Per Curriculum" (Column C).
 - The "Total Revised Allocation Per Curriculum" is then broken down to show the required use of funds (Columns E – G).
- Original Allocation – Columns H – N
 - This is your schools projected original allocation per the School Budget Manual.
 - The base allocation plus 1% parental involvement are added together to achieve the "Total Original Allocation Per Curriculum" (Column J).
 - The "Total Original Allocation Per Curriculum" is then broken down to show the required use of funds (Columns L – N).
- Increased Allocation – Columns O – U
 - This breakdown is provided so that you can see exactly how much your budget has increased in total and in each area of required use.
 - The base allocation plus 1% parental involvement are added together to achieve the "Total Increased Allocation Per Curriculum" (Column Q).
 - The "Total Increased Allocation Per Curriculum" is then broken down to show the required use of funds (Columns S – U).

At this time, schools may begin using these funds to purchase or change positions for fiscal year 2012-2013. Please enter the appropriate OASIS transaction for the "2013 Regular School Year" and indicate that the funding will be Title I.

Should you have any questions or need further assistance, please do not hesitate to contact Julie Perry at 833-5850.

cc: Executive Staff
School Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 3401
FISCAL YEAR 2012-2013
REVISED JUNE 11, 2012

		REVISED ALLOCATION						
							BREAKDOWN INDICATING REQUIRED USE OF FUNDS	
		A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	REVISED FY 2012-2013 ALLOCATION	PLUS REVISED 1% PARENTAL INVOLVEMENT	TOTAL REVISED ALLOCATION PER CURRICULUM	TOTAL REVISED ALLOCATION PER CURRICULUM	REVISED AMOUNT TO BE USED FOR PARENTAL INVOLVEMENT (1%)	REVISED AMOUNT TO BE USED FOR PROFESSIONAL DEVELOPMENT (10%)	NET REVISED AMOUNT AVAILABLE FOR OTHER TITLE I PURPOSES
		(A + B)			(C)	(B)	(D - E - F)	
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	\$ 226,038	\$ 2,827	\$ 228,865	\$ 228,865	\$ 2,827	\$ 22,887	\$ 203,151
0041	BAKER SCHOOL	258,762	3,415	262,177	262,177	3,415	26,218	232,544
0051	BOB SIKES ELEMENTARY SCHOOL	286,335	3,779	290,114	290,114	3,779	29,011	257,324
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	105,932	1,325	107,257	107,257	1,325	10,726	95,206
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	268,660	3,545	272,205	272,205	3,545	27,221	241,439
0241	SILVER SANDS SCHOOL	17,904	224	18,128	18,128	224	1,813	16,091
0251	RIVERSIDE ELEMENTARY SCHOOL	335,118	4,422	339,540	339,540	4,422	33,954	301,164
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	340,922	4,264	345,186	345,186	4,264	34,519	306,403
0431	SHALIMAR ELEMENTARY SCHOOL	246,743	3,256	249,999	249,999	3,256	25,000	221,743
0541	ELLIOTT PT. ELEMENTARY SCHOOL	323,018	4,040	327,058	327,058	4,040	32,706	290,312
0561	MARY ESTHER ELEMENTARY SCHOOL	280,496	3,508	284,004	284,004	3,508	28,400	252,096
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	226,240	2,986	229,226	229,226	2,986	22,923	203,317
0631	FLOROSA ELEMENTARY SCHOOL	197,253	2,603	199,856	199,856	2,603	19,986	177,267
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	293,178	3,667	296,845	296,845	3,667	29,685	263,493
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	294,819	3,891	298,710	298,710	3,891	29,871	264,948
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	14,920	187	15,107	15,107	187	1,511	13,409
TOTAL - DISTRICT SCHOOLS		3,716,338	47,939	3,764,277	3,764,277	47,939	376,431	3,339,907
DISTRICT OPERATED REGULAR PROGRAMS								
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		3,716,338	47,939	3,764,277	3,764,277	47,939	376,431	3,339,907
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS								
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 3,716,338	\$ 47,939	\$ 3,764,277	\$ 3,764,277	\$ 47,939	\$ 376,431	\$ 3,339,907

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 3401
FISCAL YEAR 2012-2013
REVISED JUNE 11, 2012

		ORIGINAL ALLOCATION						
							BREAKDOWN INDICATING REQUIRED USE OF FUNDS	
		H	I	J	K	L	M	N
COST CENTER NUMBER	SCHOOL/CENTER NAME	ORIGINAL FY 2012-2013 ALLOCATION	PLUS ORIGINAL 1% PARENTAL INVOLVEMENT	TOTAL ORIGINAL ALLOCATION PER CURRICULUM	TOTAL ORIGINAL ALLOCATION PER CURRICULUM	ORIGINAL AMOUNT TO BE USED FOR PARENTAL INVOLVEMENT (1%)	ORIGINAL AMOUNT TO BE USED FOR PROFESSIONAL DEVELOPMENT (10%)	NET ORIGINAL AMOUNT AVAILABLE FOR OTHER TITLE I PURPOSES
		(H + I)			(J)	(I)	(K - L - M)	
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	\$ 204,222	\$ 2,733	\$ 206,955	\$ 206,955	\$ 2,733	\$ 20,696	\$ 183,526
0041	BAKER SCHOOL	231,312	3,301	234,613	234,613	3,301	23,461	207,851
0051	BOB SIKES ELEMENTARY SCHOOL	255,960	3,653	259,613	259,613	3,653	25,961	229,999
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	95,708	1,281	96,989	96,989	1,281	9,699	86,009
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	240,160	3,428	243,588	243,588	3,428	24,359	215,801
0241	SILVER SANDS SCHOOL	16,176	216	16,392	16,392	216	1,639	14,537
0251	RIVERSIDE ELEMENTARY SCHOOL	299,568	4,275	303,843	303,843	4,275	30,384	269,184
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	308,018	4,122	312,140	312,140	4,122	31,214	276,804
0431	SHALIMAR ELEMENTARY SCHOOL	220,568	3,148	223,716	223,716	3,148	22,372	198,196
0541	ELLIOTT PT. ELEMENTARY SCHOOL	291,842	3,906	295,748	295,748	3,906	29,575	262,267
0561	MARY ESTHER ELEMENTARY SCHOOL	253,424	3,392	256,816	256,816	3,392	25,682	227,742
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	202,240	2,886	205,126	205,126	2,886	20,513	181,727
0631	FLOROSA ELEMENTARY SCHOOL	176,328	2,517	178,845	178,845	2,517	17,885	158,443
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	264,882	3,545	268,427	268,427	3,545	26,843	238,039
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	263,544	3,761	267,305	267,305	3,761	26,731	236,813
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	13,480	180	13,660	13,660	180	1,366	12,114
TOTAL - DISTRICT SCHOOLS		3,337,432	46,344	3,383,776	3,383,776	46,344	338,380	2,999,052
DISTRICT OPERATED REGULAR PROGRAMS								
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		3,337,432	46,344	3,383,776	3,383,776	46,344	338,380	2,999,052
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUN								
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 3,337,432	\$ 46,344	\$ 3,383,776	\$ 3,383,776	\$ 46,344	\$ 338,380	\$ 2,999,052

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 3401
FISCAL YEAR 2012-2013
REVISED JUNE 11, 2012

		INCREASED ALLOCATION						
							BREAKDOWN INDICATING REQUIRED USE OF FUNDS	
		O	P	Q	R	S	T	U
COST CENTER NUMBER	SCHOOL/CENTER NAME	INCREASED FY 2012-2013 ALLOCATION	PLUS INCREASED 1% PARENTAL INVOLVEMENT	TOTAL INCREASED ALLOCATION PER CURRICULUM	TOTAL INCREASED ALLOCATION PER CURRICULUM	INCREASED AMOUNT TO BE USED FOR PARENTAL INVOLVEMENT (1%)	INCREASED AMOUNT TO BE USED FOR PROFESSIONAL DEVELOPMENT (10%)	NET INCREASED AMOUNT AVAILABLE FOR OTHER TITLE I PURPOSES
		(O + P)			(Q)	(P)	(Q - S - T)	
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	\$ 21,816	\$ 94	\$ 21,910	\$ 21,910	\$ 94	\$ 2,191	\$ 19,625
0041	BAKER SCHOOL	27,450	114	27,564	27,564	114	2,757	24,693
0051	BOB SIKES ELEMENTARY SCHOOL	30,375	126	30,501	30,501	126	3,050	27,325
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	10,224	44	10,268	10,268	44	1,027	9,197
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	28,500	117	28,617	28,617	117	2,862	25,638
0241	SILVER SANDS SCHOOL	1,728	8	1,736	1,736	8	174	1,554
0251	RIVERSIDE ELEMENTARY SCHOOL	35,550	147	35,697	35,697	147	3,570	31,980
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	32,904	142	33,046	33,046	142	3,305	29,599
0431	SHALIMAR ELEMENTARY SCHOOL	26,175	108	26,283	26,283	108	2,628	23,547
0541	ELLIOTT PT. ELEMENTARY SCHOOL	31,176	134	31,310	31,310	134	3,131	28,045
0561	MARY ESTHER ELEMENTARY SCHOOL	27,072	116	27,188	27,188	116	2,718	24,354
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	24,000	100	24,100	24,100	100	2,410	21,590
0631	FLOROSA ELEMENTARY SCHOOL	20,925	86	21,011	21,011	86	2,101	18,824
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	28,296	122	28,418	28,418	122	2,842	25,454
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	31,275	130	31,405	31,405	130	3,140	28,135
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	1,440	7	1,447	1,447	7	145	1,295
TOTAL - DISTRICT SCHOOLS		378,906	1,595	380,501	380,501	1,595	38,051	340,855
DISTRICT OPERATED REGULAR PROGRAMS								
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		378,906	1,595	380,501	380,501	1,595	38,051	340,855
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUN								
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 378,906	\$ 1,595	\$ 380,501	\$ 380,501	\$ 1,595	\$ 38,051	\$ 340,855