



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2012-036

CONTACT: Julie Perry, Director
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: High School Principals
FROM: Rita R. Scallan, Chief Financial Officer
DATE: April 24, 2012
SUBJECT: Additional ROTC Allocation – Project 2045

The ROTC allocation is a reimbursement received from the U.S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools. The District estimates the reimbursement it expects to receive based on the most recent revenue information available. For fiscal year 2011-2012, the District allocated 90% of the estimated revenue to schools based on the number of full-time equivalent ROTC teachers as of April 2011.

After the salary resynch in January, the Budgeting Department reviewed the available unappropriated reserves in ROTC – Project 2045. We are happy to inform you that we are able to make an additional allocation for fiscal year 2011-2012 in the amount of \$93,600. The attached spreadsheet indicates the allocation for each applicable center. If you would like to use these funds to help offset your ROTC salaries, you may submit a "Change of Position" OASIS transaction.

Should you have any questions or need additional information, please do not hesitate to contact Julie Perry at 833-5850.

cc: Executive Staff
School Budget Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY
 ROTC ALLOCATION - PROJECT 2045
 ADDITIONAL ALLOCATION - ROTC RESERVES
 FISCAL YEAR 2011-2012
 APRIL 24, 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	FULL-TIME EQUIVALENT INSTRUCTOR POSITIONS AS OF 2/15/2011	ALLOCATION PER FULL-TIME EQUIVALENT POSITION	ADDITIONAL ROTC ALLOCATION
			\$ 10,624	\$ 93,600

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-		\$ -
0041	BAKER SCHOOL	1.66	\$ 10,624	17,636
0051	BOB SIKES ELEMENTARY SCHOOL			
0082	MEIGS MIDDLE SCHOOL			
0092	SHOAL RIVER MIDDLE SCHOOL			
0111	W. E. COMBS SCHOOL			
0121	RUCKEL MIDDLE SCHOOL			
0131	DESTIN ELEMENTARY SCHOOL			
0151	EDGE ELEMENTARY SCHOOL			
0161	EGLIN ELEMENTARY SCHOOL			
0201	LAUREL HILL SCHOOL			
0211	NICEVILLE HIGH SCHOOL	2.00	\$ 10,624	21,249
0222	NORTHWOOD ELEMENTARY SCHOOL			
0241	SILVER SANDS SCHOOL			
0251	RIVERSIDE ELEMENTARY SCHOOL			
0271	PRYOR MIDDLE SCHOOL			
0281	WRIGHT ELEMENTARY SCHOOL			
0431	SHALIMAR ELEMENTARY SCHOOL			
0541	ELLIOTT PT. ELEMENTARY SCHOOL			
0561	MARY ESTHER ELEMENTARY SCHOOL			
0571	PLEW ELEMENTARY SCHOOL			
0581	CHOCTAW HIGH SCHOOL	1.66	\$ 10,624	17,636
0601	CRESTVIEW HIGH SCHOOL	1.83	\$ 10,624	19,443
0621	KENWOOD ELEMENTARY SCHOOL			
0631	FLOROSA ELEMENTARY SCHOOL			
0641	FT. WALTON BEACH HIGH SCHOOL	1.66	\$ 10,624	17,636
0651	BRUNER MIDDLE SCHOOL			
0671	LEWIS K-8 SCHOOL			
0681	LONGWOOD ELEMENTARY SCHOOL			
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER			
0731	WALKER ELEMENTARY SCHOOL			
0741	BLUEWATER ELEMENTARY SCHOOL			
0751	ANTIOCH ELEMENTARY SCHOOL			
0761	DAVIDSON MIDDLE SCHOOL			
0771	DESTIN MIDDLE SCHOOL			
0801	RICHBOURG SCHOOL			
TOTAL - DISTRICT SCHOOLS		8.81		93,600

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL			
0709	THE NEW HIGH SCHOOL - SOUTH			
0791	ECCI - NORTH & BEST CHANCE			
0811	SOUTHSIDE PRE-K			
7001	K-12 FLORIDA VIRTUAL			
7004	OKALOOSA ONLINE			
9818	NWFL BALLET			
9819	TEACHING ADJUDICATED YOUTH			
9820	OKALOOSA BLENDED SCHOOL			
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

	8.81		93,600
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY			
9811	OKALOOSA YOUTH DEVELOPMENT CENTER			
9812	OKALOOSA YOUTH ACADEMY			
9813	OKALOOSA REGIONAL DETENTION CENTER			
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM			
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY			
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

	8.81		\$ 93,600
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Note:

12-Month ROTC Instructor = 1.00 FTE; 10-Month ROTC Instructor = 0.83 FTE