

OKALOOSA COUNTY SCHOOL DISTRICT TECHNICAL ASSISTANCE MEMORANDUM FINANCE

FINANCE TAM:

2012-006

CONTACT:

Julie Perry, Specialist

Budgeting & Financial Services

TELEPHONE:

833-5850

TO:

Selected Principals

FROM:

Rita R. Scallan, Chief Financial Officer

DATE:

August 23 2011

SUBJECT:

AICE and AP Set-Aside Revision

On August 8, 2011, the School Board voted to change the required set-aside percentage for Advanced International Certificate of Education (AICE) and Advanced Placement (AP). AICE Set-Aside – Project 1004 has been lowered from 10.00% to 5.00% of the total AICE allocation, and AP Set-Aside – Project 7054 has been lowered from 15.00% to 7.50% of the total AP allocation.

The attached spreadsheets illustrate the changes in set-aside amounts and corresponding changes in AICE – Project 9004 and AP – Project 2154. Both spreadsheets are set up in the following manner:

- Column A Total Allocation (Combination of Regular and Set-Aside)
- Column B Original Regular Allocation (Per School Budget Manual)
- Column C Original Set-Aside Allocation (Per School Budget Manual)
- Column D Revised Set-Aside Allocation (Total Allocation Times New Percentage)
- Column E Increase to Regular Allocation (Original Set-Aside Allocation Less Revised Set-Aside Allocation)
- Column F Revised Regular Allocation (Original Regular Allocation Plus Increase to Regular Allocation)

Once the District receives fiscal year 2010-2011 AICE, AP, and IB student scores and/or diplomas, Finance will recalculate each school's allocation.

Should you have any questions or require additional information, please contact Julie Perry at 833-5850.

Attachments

C:

Executive Staff AP Coordinator

Budgeting Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) - PROJECT 9004

AICE SET-ASIDE PROJECT 1004

REVISION TO AICE SET-ASIDE PER SCHOOL BOARD MEETING OF AUGUST 8, 2011 FISCAL YEAR 2011-2012

AUGUST 10, 2011

		Α	В	С	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL AICE ALLOCATION FY 2011-2012	ORIGINAL AICE PROJECT 9004 ALLOCATION FY 2011-2012	ORIGINAL AICE SET-ASIDE PROJECT 1004 ALLOCATION FY 2011-2012 (10%)	REVISED AICE SET-ASIDE PROJECT 1004 PER SCHOOL BOARD MEETING 8/8/11 (A X 5%)	INCREASE TO AICE PROJECT 9004 ALLOCATION FY 2011-2012	REVISED AICE PROJECT 9004 ALLOCATION FY 2011-2012
			J	(10%)	[(A A 3%)	(C - D)	(B + E)
DISTRICT SCHOOL							
	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041 0051	BAKER SCHOOL BOB SIKES ELEMENTARY SCHOOL	-	-	-			-
0031	MEIGS MIDDLE SCHOOL	-	-	-	•	-	-
	SHOAL RIVER MIDDLE SCHOOL	-	<u> </u>		-	-	-
0111	W. E. COMBS SCHOOL	-	-		-	-	-
0121	RUCKEL MIDDLE SCHOOL		-	-	<u>-</u>	-	
0131	DESTIN ELEMENTARY SCHOOL	-	-	•	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-		-		-	-
0161	EGLIN ELEMENTARY SCHOOL		-		•	•	
0201 0211	LAUREL HILL SCHOOL	-				-	
0211	NICEVILLE HIGH SCHOOL NORTHWOOD ELEMENTARY SCHOOL	146,811	132,130	14,681	7,341	7,340	139,470
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL		-	-		-	•
0271	PRYOR MIDDLE SCHOOL	-	-	•	-		-
0281	WRIGHT ELEMENTARY SCHOOL	•	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	•	•	-	-	-	
0561	MARY ESTHER ELEMENTARY SCHOOL	-		-	•	-	-
0571	PLEW ELEMENTARY SCHOOL	-	•	•	•		•
	CHOCTAW HIGH SCHOOL	-	-	·			-
0621	CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL			-	•	-	
	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
	FT. WALTON BEACH HIGH SCHOOL	52,016	46,814	5,202	2 601	2 004	40.445
	BRUNER MIDDLE SCHOOL	32,010	40,014	5,202	2,601	2,601	49,415
	LEWIS K-8 SCHOOL	-	•		-		
0681	LONGWOOD ELEMENTARY SCHOOL	•	-	-	-	-	
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	•	•	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-		-	
	BLUEWATER ELEMENTARY SCHOOL	-	•			-	•
0751	ANTIOCH ELEMENTARY SCHOOL	-			•		-
	DAVIDSON MIDDLE SCHOOL				-	-	-
	DESTIN MIDDLE SCHOOL RICHBOURG SCHOOL	-	-	•	-	-	-
0801		-	-	-	•	-	•
	TOTAL - DISTRICT SCHOOLS	198,827	178,944	19,883	9,942	9,941	188,885
DISTRICT OPERA	TED REGULAR PROGRAMS						
0609	NORTH HIGH SCHOOL	-	-	-		-	
0709	THE NEW HIGH SCHOOL - SOUTH		-	-	-	<u>-</u>	-
	BEST CHANCE - SOUTH		-	-	-		-
	ECCI - NORTH & BEST CHANCE	-		-	-	-	-
	SOUTHSIDE PRE-K		-	-		•	•
	K-12 FLORIDA VIRTUAL OKALOOSA ONLINE	•		-	·		-
	NWFL BALLET	-	-			<u> </u>	<u> </u>
	TEACHING ADJUDICATED YOUTH		-	-	-		-
	OKALOOSA BLENDED SCHOOL		-	-	-	-	-
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	•			-		<u> </u>
							-
OTAL - DISTRIC	T SCHOOLS AND REGULAR PROGRAMS	198,827	178,944	19,883	9,942	9,941	188,885
CHOOL DISTRIC	T OPERATED PROGRAMS FOR DIJ STUDENTS FUNDED I	OR 240 DAYS					
9810	GULF COAST YOUTH ACADEMY		•	. T	-	- 1	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	_	-		<u>-</u>
9812	OKALOOSA YOUTH ACADEMY		-	-	-	-	
	OKALOOSA REGIONAL DETENTION CENTER	-	-		-	-	-
	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-		-	-		-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-		-	-	-	-
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	-	-	- 1	•	-	•
OTAL - DISTRICT	SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 198,827	\$ 178,944	\$ 19,883	\$ 9,942	\$ 9,941	\$ 188,885
			,		- 3,342	7 3,341	y 100,083

SCHOOL DISTRICT OF OKALOOSA COUNTY ADVANCED PLACEMENT (AP) - PROJECT 2154

AP SET-ASIDE PROJECT 7054

REVISION TO AP SET-ASIDE PER SCHOOL BOARD MEETING OF AUGUST 8, 2011 FISCAL YEAR 2011-2012

AUGUST 10, 2011

NUMBER SCHOOL/ENTER NAME ALLOCATION PY 2011-2012 (E193) STRICT SCHOOLS STRIC			Α	8	С	D	E	F
STRICT SCHOOLS S	COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION	AP PROJECT 2154 ALLOCATION	AP SET-ASIDE PROJECT 7054 ALLOCATION	AP SET-ASIDE PROJECT 7054 PER SCHOOL BOARD MEETING	AP PROJECT 2154 ALLOCATION	AP PROJECT 2154 ALLOCATION
				<u> </u>	(15%)	(A X 7.5%)	(C - D)	(B + E)
DOI: BASERSONON 1.2697 1.0749 1.898 948 948 11.67 1.091 1.	DISTRICT SCHOOL	OLS						
0.005 0.00 SIKS REMEMBARY SCHOOL			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MIGS MIDDLE SCHOOL			12,639	10,743	1,896	948	948	11,691
0.002 SHOAL RIVER MIDDLE SCHOOL								
1011 W. E. COMES SCHOOL							-	
10.121 RUCKEL HIDDUS SCHOOL			<u> </u>				<u> </u>	
10151 EDGE ELEMENTARY SCHOOL			-	-	-			
DISEAN COLUMN C			· · · · · · · · · · · · · · · · · · ·			-	-	-
2020 LAURE HILL SCHOOL			 					
20211 NICEPULE HIGH SCHOOL 420,987 357,839 63,148 31,574 31,574 389,611 20222 NORTHWOOD ELEMENTARY SCHOOL								
December								
20251 RIVERSIDE ELEMENTARY SCHOOL								
20271 PRYOR MIDDLE SCHOOL			-		-	-	-	
2028 WRIGHT ELEMENTARY SCHOOL			 					
0431 SHALIMAR ELEMENTARY SCHOOL								
0.541 ELLOTT PT. ELEMENTARY SCHOOL								
0571 PLEW ELEMENTARY SCHOOL			-	-				
0.581 CHOCTAM HIGH SCHOOL			-	-	-		-	-
0601 CRESTIVEN HIGH SCHOOL 155,075 131,814 23,861 11,631 11,630 145,444 145,44							-	-
10.000 1.00000 1.00000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000 1.00000 1.00000 1.00000 1.00000 1.000000 1.000000000 1.0000000000								153,787
06931 FLOROSA ELEMENTARY SCHOOL								
0651 BRUNER MIDDLE SCHOOL						-	•	-
0651 BRUNER MIDDLE SCHOOL	0641	FT. WALTON BEACH HIGH SCHOOL	337,859	287,180	50,679	25,339	25.340	312.520
0681 LONGWOOD ELEMENTARY SCHOOL			-	-	-			
O'701								
O731 WALKER ELEMENTARY SCHOOL								
0741 BLUEWATER ELEMENTARY SCHOOL								
O761 DAVIDSON MIDDLE SCHOOL			-					
OFFIN MIDDLE SCHOOL			-	-	-	•	•	-
TOTAL - DISTRICT SCHOOL							-	-
STRICT OPERATED REGULAR PROGRAMS		**						
STRICT OPERATED REGULAR PROGRAMS	0001							-
0609 NORTH HIGH SCHOOL		TOTAL - DISTRICT SCHOOLS	1,093,788	929,720	164,068	82,034	82,034	1,011,754
O709	DISTRICT OPERA	TED REGULAR PROGRAMS						
0781 BEST CHANCE - SOUTH				-	-	-	-	-
0791 ECCI - NORTH & BEST CHANCE						•	-	
SOUTHSIDE PRE-K								
7001 K-12 FLORIDA VIRTUAL 7004 OKALOOSA ONLINE 9818 NWFL BALLET			· · · · · · · · · · · · · · · · · · ·					-
7004 OKALOOSA ONLINE						-	<u> </u>	-
9819 TEACHING ADJUDICATED YOUTH			•	-			-	· · · · · · · · · · · · · · · · · · ·
9820 OKALOOSA BLENDED SCHOOL TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 1,093,788 929,720 164,068 82,034 82,034 1,011,754 CHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 9812 OKALOOSA YOUTH ACADEMY 9813 OKALOOSA YOUTH ACADEMY 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY TOTAL - DISTRICT OPERATED DJJ PROGRAMS 1,093,788 929,720 164,068 82,034 82,034 1,011,754	·			-	-	-	<u> </u>	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 1,093,788 929,720 164,068 82,034 82,034 1,011,754 THOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 9812 OKALOOSA YOUTH ACADEMY 9813 OKALOOSA REGIONAL DETENTION CENTER 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY TOTAL - DISTRICT OPERATED DJJ PROGRAMS 1,093,788 929,720 164,068 82,034 82,034 1,011,754								
DTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 1,093,788 929,720 164,068 82,034 82,034 1,011,754 1,011,754 1,000 DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 9812 OKALOOSA YOUTH ACADEMY 9813 OKALOOSA REGIONAL DETENTION CENTER 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY TOTAL - DISTRICT OPERATED DJJ PROGRAMS 1,011,754 1,011,754	9020]					-		
CHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY			-	•	•	•	•	-
9810 GULF COAST YOUTH ACADEMY	OTAL - DISTRIC	T SCHOOLS AND REGULAR PROGRAMS	1,093,788	929,720	164,068	82,034	82,034	1,011,754
9810 GULF COAST YOUTH ACADEMY	CHOOL DISTRIC	T OPERATED DECCEMBE FOR DU CTUDENTS FUNDED						
9811 OKALOOSA YOUTH DEVELOPMENT CENTER						· · · · · · · · · · · · · · · · · · ·		
9812 OKALOOSA YOUTH ACADEMY								
9813 OKALOOSA REGIONAL DETENTION CENTER								
9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY				•				
TOTAL - DISTRICT OPERATED DIJ PROGRAMS			· · · · · · · · · · · · · · · · · · ·	-			-	-
DTAL DISTRICT SCHOOLS DECLIAR PROCESSAS & DU PROCESSAS A COSTO	981/						-	
OTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DIJ PROGRAMS \$ 1,093,788 \$ 929,720 \$ 164,068 \$ 82,034 \$ 82,034 \$ 1,011,754		TOTAL DISTRICT OF ERATED DISTROGRAIN		-	-			
OTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DIJ PROGRAMS \$ 1,093,788 \$ 929,720 \$ 164,068 \$ 82,034 \$ 82,034 \$ 1,011,754					I	I		
	OTAL - DISTRIC	T SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 1,093,788	\$ 929,720	\$ 164,068	\$ 82,034	\$ 82,034	\$ 1,011,754