



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**


FINANCE TAM: 2012-002

CONTACT: Julie Perry, Specialist
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: All Principals

FROM: Rita R. Scallan, Chief Financial Officer

DATE: July 28, 2011 

SUBJECT: Lottery – School Advisory Council – Project 2002

The District has received a Discretionary Lottery allocation from the State for fiscal year 2011-2012. We are required to allocate Discretionary Lottery funds, up to \$5.00 per unweighted FTE, to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. The bill further states that if funds are insufficient to provide \$5.00 per student, the available funds are to be prorated.

The Lottery – School Advisory Council (Project 2002) allocation is based on each school's original projected unweighted FTE per the School Budget Manual and will provide \$2.84 per unweighted FTE. The attached spreadsheet indicates each school's allocation which has been appropriated to the following funding strip: 1010-5100-0510-Center-2002.

Should you have any questions or need additional information, please do not hesitate to contact Julie Perry at 833-5850.

cc: Superintendent
Executive Staff Members

Attachment

SCHOOL DISTRICT OF OKALOOSA COUNTY
LOTTERY - SCHOOL ADVISORY COUNCIL ALLOCATION - PROJECT 2002
FISCAL YEAR 2011-2012
JULY 26, 2011

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2011-2012 SCHOOLS ORIGINAL PROJECTED UFTE	FY 2011-2012 ALLOCATION 100% X UFTE X \$2.84
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	475.00	\$ 1,350
0041	BAKER SCHOOL	1,298.00	3,689
0051	BOB SIKES ELEMENTARY SCHOOL	708.00	2,012
0082	MEIGS MIDDLE SCHOOL	530.00	1,506
0092	SHOAL RIVER MIDDLE SCHOOL	872.00	2,478
0111	W. E. COMBS SCHOOL	-	-
0121	RUCKEL MIDDLE SCHOOL	842.00	2,393
0131	DESTIN ELEMENTARY SCHOOL	868.00	2,467
0151	EDGE ELEMENTARY SCHOOL	518.60	1,474
0161	EGLIN ELEMENTARY SCHOOL	386.00	1,097
0201	LAUREL HILL SCHOOL	422.00	1,199
0211	NICEVILLE HIGH SCHOOL	1,828.40	5,197
0222	NORTHWOOD ELEMENTARY SCHOOL	683.00	1,941
0241	SILVER SANDS SCHOOL	140.00	398
0251	RIVERSIDE ELEMENTARY SCHOOL	721.00	2,049
0271	PRYOR MIDDLE SCHOOL	569.00	1,617
0281	WRIGHT ELEMENTARY SCHOOL	572.00	1,626
0431	SHALIMAR ELEMENTARY SCHOOL	567.00	1,612
0541	ELLIOTT PT. ELEMENTARY SCHOOL	606.00	1,722
0561	MARY ESTHER ELEMENTARY SCHOOL	548.00	1,558
0571	PLEW ELEMENTARY SCHOOL	638.00	1,813
0581	CHOCTAW HIGH SCHOOL	1,577.00	4,482
0601	CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH	1,770.00	5,031
0621	KENWOOD ELEMENTARY SCHOOL	580.00	1,649
0631	FLOROSA ELEMENTARY SCHOOL	509.00	1,447
0641	FT. WALTON BEACH HIGH SCHOOL	1,707.00	4,852
0651	BRUNER MIDDLE SCHOOL	743.00	2,112
0671	LEWIS K-8 SCHOOL	639.00	1,816
0681	LONGWOOD ELEMENTARY SCHOOL	520.00	1,478
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	197.00	560
0731	WALKER ELEMENTARY SCHOOL	718.00	2,041
0741	BLUEWATER ELEMENTARY SCHOOL	802.00	2,280
0751	ANTIOCH ELEMENTARY SCHOOL	832.00	2,365
0761	DAVIDSON MIDDLE SCHOOL	906.12	2,575
0771	DESTIN MIDDLE SCHOOL	614.00	1,745
0801	RICHBOURG SCHOOL	49.00	139
TOTAL - DISTRICT SCHOOLS		25,955.12	73,770

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	50.00	142
0709	THE NEW HIGH SCHOOL - SOUTH	125.00	355
0781	BEST CHANCE - SOUTH	-	N/A
0791	ECCI - NORTH & BEST CHANCE	-	N/A
0811	SOUTHSIDE PRE-K	50.00	142
7001	K-12 FLORIDA VIRTUAL	-	N/A
7004	OKALOOSA ONLINE	-	N/A
9818	NWFL BALLET	140.00	398
9819	TEACHING ADJUDICATED YOUTH	21.00	N/A
9820	OKALOOSA BLENDED SCHOOL	20.00	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		406.00	1,037

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	26,361.12	74,807
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	80.13	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	43.11	N/A
9812	OKALOOSA YOUTH ACADEMY	108.28	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	44.42	N/A
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	44.19	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	69.65	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		389.78	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	26,750.90	\$ 74,807
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