



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2011-047
CONTACT: Julie Perry, Specialist
TELEPHONE: 833-5850

TO: Select School Principals
FROM: Rita R. Scallan, Chief Financial Officer
DATE: June 21, 2011
SUBJECT: Title I Revised Allocation – Fiscal Year 2011-2012

Title I allocations were revised on May 11, 2011, and the revenue projection sheets were updated accordingly. The May 11, 2011, allocations were based on a State-projected reduction of 5% to 10%. The District has now received its allocation for fiscal year 2011-2012. The actual allocation is a significant increase rather than the previously anticipated reduction. Therefore, the District is making additional allocations at the school level.

The attached spreadsheet indicates the following information:

- Column A – Base allocation as it was revised on May 20, 2011
- Column B – Additional base allocation as of June 20, 2011
- Column C – Total base allocation for fiscal year 2011-2012
- Column D – 1% parental involvement allocation revised on May 20, 2011
- Column E – Additional 1% parental involvement allocation as of June 20, 2011
- Column F – Total 1% parental involvement allocation for fiscal year 2011-2012
- Column G – Total Title I fiscal year 2011-2012 allocation (Column C + Column F)
- Column H – 10% professional development set-aside requirement as of May 20, 2011
- Column I – Additional 10% professional development set-aside requirement as of June 20, 2011
- Column J – Total 10% professional development set-aside requirement for fiscal year 2011-2012

The total additional allocation is the sum of Column B – Additional Base Allocation and Column E – Additional 1% Parental Involvement Allocation. This additional allocation will not be reflected on schools' revenue projection sheets; however, the funds will be budgeted to 4201.5100.0510.Center.2401 once the files roll.

At this time, schools may begin using these funds to purchase positions for fiscal year 2011-2012. Please enter an OASIS transaction (Purchase New Position) for the "2012 Regular School Year" and indicate that the funding will be Title I.

Should you have any questions or need further assistance, please do not hesitate to contact Julie Perry at 833-5850.

cc: Executive Staff
School Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 2401
FISCAL YEAR 2011-2012
REVISED JUNE 20, 2011

(SET-ASIDE IS INCLUDED IN ALLOCATION)

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G	H I J		
		BASE ALLOCATION REVISED 5/20/11	ADDITIONAL BASE ALLOCATION 6/20/11	TOTAL REVISED BASE ALLOCATION	1% PARENTAL INVOLVEMENT ALLOCATION REVISED 5/20/11	ADDITIONAL 1% PARENTAL INVOLVEMENT ALLOCATION 6/20/11	TOTAL REVISED 1% PARENTAL INVOLVEMENT ALLOCATION	REVISED TOTAL ALLOCATION PER CURRICULUM	10% PROFESSIONAL DEVELOPMENT SET-ASIDE REVISED 5/20/11	ADDITIONAL 10% PROFESSIONAL DEVELOPMENT SET-ASIDE 6/20/11	REVISED TOTAL 10% PROFESSIONAL DEVELOPMENT SET-ASIDE
		(A + B)			(D + E)			(C + F)	(H + I)		
DISTRICT SCHOOLS											
0031	EDWINS ELEMENTARY SCHOOL	\$ 165,425	\$ 100,750	\$ 266,175	\$ 2,529	\$ 942	\$ 3,471	\$ 269,646	\$ 16,795	\$ 10,170	\$ 26,965
0041	BAKER SCHOOL	125,349	99,029	224,378	2,560	954	3,514	227,892	12,791	9,998	22,789
0051	BOB SIKES ELEMENTARY SCHOOL	143,256	113,176	256,432	2,925	1,091	4,016	260,448	14,618	11,427	26,045
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0111	W. E. COMBS SCHOOL	-	-	-	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	75,841	46,190	122,031	1,159	432	1,591	123,622	7,700	4,662	12,362
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	139,827	110,467	250,294	2,855	1,065	3,920	254,214	14,268	11,153	25,421
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	139,065	109,865	248,930	2,840	1,058	3,898	252,828	14,191	11,092	25,283
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	200,546	122,140	322,686	3,065	1,143	4,208	326,894	20,361	12,328	32,689
0431	SHALIMAR ELEMENTARY SCHOOL	132,207	104,447	236,654	2,700	1,006	3,706	240,360	13,491	10,545	24,036
0541	ELLIOTT PT. ELEMENTARY SCHOOL	214,289	130,510	344,799	3,275	1,221	4,496	349,295	21,756	13,174	34,930
0561	MARY ESTHER ELEMENTARY SCHOOL	177,132	107,880	285,012	2,707	1,010	3,717	288,729	17,984	10,889	28,873
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	118,110	93,310	211,420	2,412	899	3,311	214,731	12,052	9,421	21,473
0631	FLOROSA ELEMENTARY SCHOOL	98,298	77,658	175,956	2,007	748	2,755	178,711	10,031	7,840	17,871
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	170,515	103,850	274,365	2,606	972	3,578	277,943	17,312	10,482	27,794
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	164,211	129,731	293,942	3,353	1,250	4,603	298,545	16,756	13,099	29,855
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		2,064,071	1,449,003	3,513,074	36,993	13,791	50,784	3,563,858	210,106	146,280	356,386
DISTRICT OPERATED REGULAR PROGRAMS											
0609	NORTH HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-	-	-	-	-	-	-	-
0781	BEST CHANCE - SOUTH	-	-	-	-	-	-	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-	-	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-	-	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		2,064,071	1,449,003	3,513,074	36,993	13,791	50,784	3,563,858	210,106	146,280	356,386
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS											
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-	-	-	-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		2,064,071	1,449,003	3,513,074	36,993	13,791	50,784	3,563,858	210,106	146,280	356,386