

SCHOOL DISTRICT OF OKALOOSA COUNTY TECHNICAL ASSISTANCE MEMORANDUM FINANCE

FINANCE TAM: 2011-046

CONTACT: Julie Perry, Specialist

Budgeting & Financial Services

TELEPHONE: 833-5850

TO: Selected School Principals

FROM: Rita R. Scallan, Chief Financial Officer

DATE: June 13, 2011

SUBJECT: FCAT Reimbursement

Per Section 20 of Chapter 2011-69, Laws of Florida, \$33,972.48 has been appropriated to the School District of Okaloosa County for the Florida Comprehensive Assessment Test (FCAT) liquidated damages for fiscal year 2010-2011. This appropriation is to be provided to public schools for costs associated with the delayed FCAT results.

Schools were asked to provide personnel and operating expenditures related to delayed FCAT results to Ms. McKinley's office. This information was then reported to the Department of Education. The amounts reported by each school have been summarized on the attached spreadsheet. These schools have received a corresponding allocation in their discretionary reserves – 1010.9890.0987.Center.

Should you have any questions or require additional information, please contact Julie Perry at 833-5850.

cc: School Bookkeepers

School District of Okaloosa County Additional Costs Incurred Due to Delayed FCAT Results Fiscal Year 2009-2010 FCAT Funds Received in Fiscal Year 2010-2011 June 13, 2011

Center No.	School	Personnel	Operating	Total Cost
0031	Edwins Elementary	\$ 1,079.00	\$ 60.00	\$ 1,139.00
0041	Baker School	2,665.00	364.76	3,029.76
0051	Bob Sikes Elementary	-	99.00	99.00
0082	Meigs Middle	N/A	N/A	N/A
0092	Shoal River Middle	-	930.31	930.31
0121	Ruckel Middle	69.00	905.10	974.10
0131	Destin Elementary	275.00	135.08	410.08
0151	Edge Elementary	290.00	88.00	378.00
0161	Eglin Elementary	-	22.35	22.35
0201	Laurel Hill School	1,399.00	149.60	1,548.60
0211	Niceville High	925.00	1,203.74	2,128.74
0222	Northwood Elementary	-	132.00	132.00
0241	Silver Sands School	N/A	N/A	N/A
0251	Riverside Elementary	1,145.00	80.52	1,225.52
0271	Pryor Middle	1,016.00	101.53	1,117.53
0281	Wright Elementary	235.00	88.00	323.00
0431	Shalimar Elementary	1,057.00	132.00	1,189.00
0541	Elliott Pt Elementary	2,663.00	110.00	2,773.00
0561	Mary Esther Elementary	-	81.80	81.80
0571	Plew Elementary	-	88.00	88.00
0581	Choctaw High	2,951.00	1,102.78	4,053.78
0601	Crestview High	767.00	2,235.55	3,002.55
0621	Kenwood Elementary	-	61.60	61.60
0631	Florosa Elementary	-	69.08	69.08
0641	Fort Walton Beach High	-	679.62	679.62
0651	Bruner Middle	741.00	352.00	1,093.00
0671	Lewis School	1,254.00	1,421.65	2,675.65
0681	Longwood Elementary	-	86.24	86.24
0701	OATC/CHOICE High	29.00	-	29.00
0731	Walker Elementary	96.00	96.80	192.80
0741	Bluewater Elementary	-	87.12	87.12
0751	Antioch Elementary	-	128.94	128.94
0761	Davidson Middle	1,271.00	1,117.91	2,388.91
0771	Destin Middle	N/A	N/A	N/A
0781	ECCI - South	42.00	66.00	108.00
0801	Richbourg School	N/A	N/A	N/A
0811	Southside Pre-K	N/A	N/A	N/A
9121	Print Shop Services	-	826.40	826.40
9807	Liza Jackson Prep School	-	900.00	900.00
9818	NWFL Ballet	N/A	N/A	N/A
9820	Okaloosa Blended	N/A	N/A	N/A
	Total	\$ 19,969.00	\$ 14,003.48	\$ 33,972.48