




**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2011-022

CONTACT: Julie Perry, Specialist

TELEPHONE: 833-5850

TO: School Principals

FROM: Rita R. Scallan, Chief Financial Officer 

DATE: December 8, 2010

SUBJECT: Education Jobs Fund Allocation – Project 1445

The Education Jobs Fund Act (Public Law No. 111-226) was enacted on August 10, 2010. The Florida Department of Education provided written guidance to school districts outlining the expenditure requirements of the EJF program. The EJF program requires that school districts use the funds to pay the salaries and benefits of teachers, school administrators, and other essential school-based staff. The funds can be used to recall or rehire former employees, **retain existing employees**, and hire new employees to ensure that students receive vital educational and related services.

On October 25, 2010, the School Board approved an appropriation to be allocated directly to schools. Schools have been allocated \$40.00 per adjusted projected weighted FTE (WFTE) as shown on the attached spreadsheet. The WFTE was based on each school's adjusted projected WFTE as reflected in the School Budget Manual for fiscal year 2010-2011.

In order to simplify the allocation, accountability, and reporting of these federal funds, the District chose to use each school's allocation to fund a pro-rata portion of an existing instructional position, funded from each school's discretionary project. In an effort to expedite the change in funding for affected positions, Finance and Personnel have made the required changes for each school. Therefore, schools are not required to submit OASIS transactions.

Each school's net financial impact is an increase to their respective discretionary reserve account equivalent to their EJF allocation. The increase was budgeted on November 15 – 17, 2010 in account strip 1010.9890.0987.Center.

Should you have any questions or need further assistance, please do not hesitate to contact Julie Perry at 833-5850.

cc: Executive Staff
School Bookkeepers

**SCHOOL DISTRICT OF OKALOOSA COUNTY
EDUCATION JOBS FUND ALLOCATION
FISCAL YEAR 2010-2011
OCTOBER 29, 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED WFTE FY 2010-2011 SCHOOL BUDGET MANUAL	ALLOCATION BASED ON WFTE
			\$ 40.00

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	477.85	\$ 19,114
0041	BAKER SCHOOL	1,313.69	52,548
0051	BOB SIKES ELEMENTARY SCHOOL	763.27	30,531
0082	MEIGS MIDDLE SCHOOL	585.75	23,430
0092	SHOAL RIVER MIDDLE SCHOOL	822.81	32,912
0121	RUCKEL MIDDLE SCHOOL	829.18	33,167
0131	DESTIN ELEMENTARY SCHOOL	893.14	35,726
0151	EDGE ELEMENTARY SCHOOL	519.16	20,766
0161	EGLIN ELEMENTARY SCHOOL	433.66	17,346
0201	LAUREL HILL SCHOOL	441.27	17,651
0211	NICEVILLE HIGH SCHOOL	1,958.16	78,326
0222	NORTHWOOD ELEMENTARY SCHOOL	722.96	28,918
0241	SILVER SANDS SCHOOL	489.40	19,576
0251	RIVERSIDE ELEMENTARY SCHOOL	674.32	26,973
0271	PRYOR MIDDLE SCHOOL	585.65	23,426
0281	WRIGHT ELEMENTARY SCHOOL	635.54	25,422
0431	SHALIMAR ELEMENTARY SCHOOL	572.29	22,892
0541	ELLIOTT PT. ELEMENTARY SCHOOL	650.13	26,005
0561	MARY ESTHER ELEMENTARY SCHOOL	570.77	22,831
0571	PLEW ELEMENTARY SCHOOL	625.49	25,020
0581	CHOCTAW HIGH SCHOOL	1,701.89	68,076
0601	CRESTVIEW HIGH SCHOOL	1,974.13	78,965
0621	KENWOOD ELEMENTARY SCHOOL	615.53	24,621
0631	FLOROSA ELEMENTARY SCHOOL	610.57	24,423
0641	FT. WALTON HIGH SCHOOL	1,869.01	74,760
0651	BRUNER MIDDLE SCHOOL	832.21	33,288
0671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	914.40	36,576
0681	LONGWOOD ELEMENTARY SCHOOL	530.18	21,207
0701	OKALOOSA APPLIED TECHNOLOGY CENTER	242.85	9,714
0731	WALKER ELEMENTARY SCHOOL	779.41	31,176
0741	BLUEWATER ELEMENTARY SCHOOL	730.96	29,238
0751	ANTIOCH ELEMENTARY SCHOOL	894.06	35,762
0761	DAVIDSON MIDDLE SCHOOL	915.26	36,610
0771	DESTIN MIDDLE SCHOOL	610.00	24,400
0801	RICHBOURG SCHOOL	126.48	5,059
TOTAL - DISTRICT SCHOOLS		27,911.43	1,116,455

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	34.67	1,387
0709	THE NEW HIGH SCHOOL - SOUTH	82.68	3,307
0781	ECCI - SOUTH	-	-
0791	ECCI - NORTH	-	-
0811	SOUTHSIDE PRE-K	41.38	1,655
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	143.20	5,728
9819	TEACHING ADJUDICATED YOUTH	15.98	639
9820	BLENDED SCHOOL (SEE NOTE #2)	22.31	892
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		340.22	13,608

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	28,251.65	1,130,063
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	132.41	5,296
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	63.14	2,526
9812	OKALOOSA YOUTH ACADEMY	130.39	5,216
9813	OKALOOSA REGIONAL DETENTION CENTER	40.83	1,633
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	48.79	1,952
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	76.85	3,074
TOTAL - DISTRICT OPERATED DJJ PROGRAM		492.41	19,697

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	28,744.06	\$ 1,149,760
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NOTES:

1. EACH SCHOOL'S ALLOCATION WAS USED TO FUND A PRO-RATA PORTION OF AN EXISTING INSTRUCTIONAL POSITION FUNDED FROM EACH SCHOOL'S DISCRETIONARY PROJECT.
2. THE ALLOCATION FOR OKALOOSA BLENDED WAS USED TO FUND A PORTION OF THE COST OF A SECRETARY.
3. FINANCE AND PERSONNEL HAVE MADE THE APPROPRIATE CHANGES IN FUNDING FOR THE SCHOOLS; THEREFORE, THE EJP ALLOCATION WILL APPEAR AS AN INCREASE IN DISCRETIONARY RESERVES - 1010.9890.0987.CENTER.