



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INTEROFFICE MEMORANDUM  
FINANCE DEPARTMENT**

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FINANCE TAM: 2011-019

CONTACT: Julie Perry, Specialist  
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: School Principals

FROM: Rita R. Scallan, Chief Financial Officer

DATE: September 29, 2010

SUBJECT: SAI – ESOL Interpreter Allocation Recalculation (Project 4110)

In the original School Budget Manual, each school with “one language population” of 15 or greater received an allocation to hire one ESOL Interpreter for fiscal year 2010-2011. This allocation was to be adjusted based on actual enrollment per fiscal year 2010-2011 October FTE count; however, in order to ensure that students were served in a timely manner, Finance is making the adjustment at this time.

Information Systems has provided a list of eligible schools as of September 2, 2010. The attached spreadsheet indicates the “original interpreter unit allocation” (Column B), the “revised interpreter unit allocation” (Column D), and the “increase/(decrease) of interpreter units” (Column E). SAI – ESOL (Project 4110) has been adjusted accordingly.

Should you have any questions or need additional information, please contact Julie Perry at 833-5850.

Attachment

cc: Executive Staff  
Bookkeepers

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - ESOL - PROJECT 4110**  
**BUDGET AND INTERPRETER UNIT ALLOCATION**  
**FISCAL YEAR 2010-2011**  
**REVISED SEPTEMBER 9, 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESOL INTERPRETER \$ COST	A	B	C	D	E	F	G
			ORIGINAL ESOL INTERPRETER UNIT ALLOCATION	ORIGINAL TOTAL ALLOCATION	REVISED ESOL INTERPRETER UNIT ALLOCATION	INCREASE/ (DECREASE) INTERPRETER UNIT	INCREASE/ (DECREASE) ALLOCATION	REVISED TOTAL ALLOCATION	
			(A X B)		(D - B)		(A X E)	(C + F)	
<b>DISTRICT SCHOOLS</b>									
31	EDWINS ELEMENTARY SCHOOL	\$ 31,700	1.00	\$ 31,700	1.00	-	\$ -	\$ 31,700	-
41	BAKER SCHOOL	31,700	-	-	-	-	-	-	-
51	BOB SIKES ELEMENTARY SCHOOL	31,700	-	-	-	-	-	-	-
82	MEIGS MIDDLE SCHOOL	31,700	-	-	-	-	-	-	-
92	SHOAL RIVER MIDDLE SCHOOL	31,700	-	-	-	-	-	-	-
111	W. E. COMBS SCHOOL	31,700	-	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	31,700	-	-	-	-	-	-	-
131	DESTIN ELEMENTARY SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
151	EDGE ELEMENTARY SCHOOL	31,700	-	-	-	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	31,700	-	-	-	-	-	-	-
201	LAUREL HILL SCHOOL	31,700	-	-	-	-	-	-	-
211	NICEVILLE HIGH SCHOOL	31,700	-	-	-	-	-	-	-
222	NORTHWOOD ELEMENTARY SCHOOL	31,700	-	-	-	-	-	-	-
241	SILVER SANDS SCHOOL	31,700	-	-	-	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
261	VALPARAISO ELEMENTARY SCHOOL	31,700	-	-	-	-	-	-	-
271	PRYOR MIDDLE SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
281	WRIGHT ELEMENTARY SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
431	SHALIMAR ELEMENTARY SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
561	MARY ESTHER ELEMENTARY SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
571	PLEW ELEMENTARY SCHOOL	31,700	-	-	-	-	-	-	-
581	CHOCTAW HIGH SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
601	CRESTVIEW HIGH SCHOOL	31,700	1.00	31,700	-	(1.00)	(31,700)	-	-
621	KENWOOD ELEMENTARY SCHOOL	31,700	-	-	-	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
641	FT. WALTON HIGH SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
651	BRUNER MIDDLE SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	31,700	-	-	-	-	-	-	-
681	LONGWOOD ELEMENTARY SCHOOL	31,700	1.00	31,700	1.00	-	-	31,700	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	31,700	-	-	-	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	31,700	-	-	-	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	31,700	-	-	-	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	31,700	-	-	-	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	31,700	-	-	-	-	-	-	-
771	DESTIN MIDDLE SCHOOL	31,700	-	-	-	-	-	-	-
801	RICHBOURG SCHOOL	31,700	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>			<b>14.00</b>	<b>443,800</b>	<b>13.00</b>	<b>(1.00)</b>	<b>(31,700)</b>	<b>412,100</b>	
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>									
781	ECCI - SOUTH	31,700	-	-	-	-	-	-	-
791	ECCI - NORTH	31,700	-	-	-	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	31,700	-	-	-	-	-	-	-
811	SOUTHSIDE PRE-K	31,700	-	-	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	31,700	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	31,700	-	-	-	-	-	-	-
9818	NWFL BALLET	31,700	-	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	31,700	-	-	-	-	-	-	-
9820	BLENDED SCHOOL	31,700	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>			<b>14.00</b>	<b>443,800</b>	<b>13.00</b>	<b>(1.00)</b>	<b>(31,700)</b>	<b>412,100</b>	
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>									
9810	GULF COAST YOUTH ACADEMY	31,700	-	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	31,700	-	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	31,700	-	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	31,700	-	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	31,700	-	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	31,700	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>			<b>14.00</b>	<b>\$ 443,800</b>	<b>13.00</b>	<b>(1.00)</b>	<b>\$ (31,700)</b>	<b>\$ 412,100</b>	

**NOTE:**  
Each school with 15 or more ELL students was allocated 1.00 ESOL Interpreter as noted in Column D - "Revised ESOL Interpreter Allocation." Data provided by Information Systems on September 2, 2010.