

SCHOOL DISTRICT OF OKALOOSA COUNTY TECHNICAL ASSISTANCE MEMORANDUM FINANCE

FINANCE TAM: 2011-006

CONTACT:

Julie Perry, Specialist

TELEPHONE:

833-5850

TO:

School Principals

FROM:

Rita R. Scallan, Chief Financial Officer

DATE:

August 2, 2010

SUBJECT:

Health Care Service Plan

The fiscal year 2010-2011 Health Care Service Plan was approved by the School Board on June 14, 2010. All schools are <u>required</u> to participate in the Health Care Service Plan and have been allocated a Health Tech or RN, depending on the needs of their students. Schools were given the opportunity to "buy up" to a higher level of service using either Discretionary budgeted funds or internal funds.

The original spreadsheet, indicating each school's required cost and buy-up options, has been modified to include the following:

- Column H Health Care Service Option Chosen by School
- Column I Cost of Option Chosen by School
- Column J Required Health Care Service Plan
- Column K Buy Up Cost (Discretionary or Internal Funds)

Each school's *budget* for the chosen health care service option has been moved from 1010.6130.0310.Center to 1010.6130.0310.Center.6004. This may have caused a negative budget for some schools that had not originally budgeted for the "buy up" option. Please make sure this deficit is cleared in a timely manner. The health care service contract will be expended from Project 6004 – Nursing Contract – Schools.

Should a school wish to pay for all or a portion of the "buy up" cost with internal funds, please send the funds and a Cash Transmittal Form to the Accounting & Financial Reporting Department. The funds will be placed in Project 2050 – Purchased School Nurses. Finance will then complete the necessary paperwork to refund the school's Discretionary budget.

Should you have any questions or need further assistance, please do not hesitate to contact Julie Perry at 833-5850.

cc:

Executive Staff

School Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY HEALTH CARE SERVICE PLAN - SCHOOL COST FISCAL YEAR 2010-2011 REVISED OCTOBER 28, 2010

COST CHAPTER NUMBER SCHOOL/CENTER NAME PF 2019-2011 ST5.00 UTF X ST5.00 UTF X ST5.00 UTF X ST5.00 UTF CX			А	В	С	D	E	F	G	Н		J	K
BOWINS ELEMENTARY SCHOOL	CENTER	SCHOOL/CENTER NAME	PROJECTED UFTE	\$15.00	HEALTH CARE SERVICE PLAN - SCHOOL MAXIMUM COST \$12,000 (B OR MAX	LPN SERVICE LEVEL BUY	SCHOOL COST - REQUIRED & OPTIONAL LPN SERVICE LEVEL BUY UP	RN SERVICE LEVEL BUY	SCHOOL COST REQUIRED & OPTIONAL RN SERVICE LEVEL BUY UP	CARE SERVICE OPTION CHOSEN BY	OPTION CHOSEN BY	HEALTH CARE SERVICE PLAN	FUNDS)
## BAKER SCHOOL 1,280.21 18,982 12,000 11,231.22 23,231.22 14,886.89 26,886.96 HT 12,000.00 12,000.00 ## SERIES ELEMENTARY SCHOOL 77.00 8,855 8,855 11,231.22 21,988.22 14,886.89 25,411.90 LPN 21,860.00 17,075.00 11,231.02 ## SERIES ELEMENTARY SCHOOL 820.00 12,300 12,000 11,231.22 12,331.22 14,886.89 26,886.99 RN 26,887.00 12,000.00 11,887.00 ## SERIES ELEMENTARY SCHOOL 850.00 12,255 12,000 11,231.22 22,231.22 14,886.89 26,886.99 RN 23,231.00 12,000.00 11,887.00 ## SERIES ELEMENTARY SCHOOL 450.00 6,000 11,231.22 22,331.22 14,886.89 26,886.99 RN 23,231.00 12,000.00 11,231.00 ## SERIES ELEMENTARY SCHOOL 450.00 6,000 6,000 11,231.22 18,866.99 26,886.99 RN 23,231.00 12,000.00 11,231.00 ## SERIES ELEMENTARY SCHOOL 450.00 6,000 6,000 11,231.22 17,000.22 14,886.99 20,886.99 RN 23,231.00 12,000.00 11,231.00 ## SERIES ELEMENTARY SCHOOL 450.00 6,375 11,231.22 17,000.22 14,886.99 20,886.99 LPN 23,231.00 12,000.00 11,231.00 ## SERIES ELEMENTARY SCHOOL 450.00 6,375 11,231.22 17,000.22 14,886.99 20,886.99 LPN 23,231.00 12,000.00 11,231.00 ## SERIES ELEMENTARY SCHOOL 450.00 6,375 11,231.22 17,000.22 14,886.99 20,886.99 LPN 23,231.00 12,000.00 11,231.00 ## SERIES ELEMENTARY SCHOOL 450.00 6,375 11,231.22 17,000.22 14,886.99 22,886.99 LPN 23,231.00 12,000.00 12,231.00 ## SERIES ELEMENTARY SCHOOL 565.00 9,855 11,231.22 13,007.22 14,886.99 22,841.99 LPN 23,530.00 3,000 11,231.02 13,000.00 12,231.00 12,000.00	DISTRICT SCHOOLS												
SOS BIKES ELEMENTARY SCHOOL	31	EDWINS ELEMENTARY SCHOOL	438.00	\$ 6,570	\$ 6,570	\$ 11,231.22	\$ 17,801.22	\$ 14,686.98	\$ 21,256.98	HT	\$ 6,570.00	\$ 6,570.00	\$ -
SOS BIKES ELEMENTARY SCHOOL	41	i	1,262.12							HT			·
22 SHOAL RIVER MIDDLE SCHOOL 820.00 12.200 12.200 12.212 23.2312 14.686.89 26.686.89 RN 26.687.00 12.200.00 14.687.01	51	BOB SIKES ELEMENTARY SCHOOL								LPN	21,956.00		11,231.00
121 RUCKEL MIDDLE SCHOOL	82	MEIGS MIDDLE SCHOOL	577.00	8,655	8,655	11,231.22	19,886.22	14,686.98	23,341.98	HT	8,655.00	8,655.00	-
131 DESTIN ELEMENTARY SCHOOL \$88.00 12.690 12.000 11.231.22 22.231.22 14.686.98 26.668.08 RN 26.667.00 12.000.00 14.687.01 14.686.98 14.686.98 22.034.98 HT 7.348.00 7.348.00 12.000.00 11.231.22 17.000.22 14.686.98 22.034.98 HT 7.348.00 7.348.00 12.000.00 11.231.22 17.000.22 14.686.98 22.034.98 LPN 17.231.00 6.000.00 11.231.22 17.000.22 14.686.98 22.034.98 LPN 17.231.00 6.000.00 11.231.22 17.000.22 14.686.98 22.034.98 LPN 17.231.00 6.000.00 12.230.00 12	92	SHOAL RIVER MIDDLE SCHOOL	820.00	12,300	12,000	11,231.22	23,231.22	14,686.98	26,686.98	RN	26,687.00	12,000.00	14,687.00
151 EDGE ELEMENTARY SCHOOL	121	RUCKEL MIDDLE SCHOOL	815.00	12,225	12,000	11,231.22	23,231.22	14,686.98	26,686.98	LPN	23,231.00	12,000.00	11,231.00
Fig. EGIN ELEMENTARY SCHOOL 400.00 6.000 6.000 6.000 6.000 1.231.02 17.231.22 17.686.89 20.688.89 21.051.000 1.231.00 6.000.00 1.231.00 2.000.00 2.000.00 1.231.00 2.000.00	131	DESTIN ELEMENTARY SCHOOL	836.00	12,540	12,000	11,231.22	23,231.22	14,686.98	26,686.98	RN	26,687.00	12,000.00	14,687.00
201 LAUREL HILL SCHOOL	151	EDGE ELEMENTARY SCHOOL	489.84	7,348	7,348	11,231.22	18,579.22	14,686.98	22,034.98	HT	7,348.00	7,348.00	-
221 NORTHWOOD ELEMENTARY SCHOOL 1,890.00 28,390 12,000 11,231.22 23,231.22 14,886.89 24,541.98 HT 12,000.00 12,000.0	161	EGLIN ELEMENTARY SCHOOL	400.00	6,000	6,000	11,231.22	17,231.22	14,686.98	20,686.98	LPN	17,231.00	6,000.00	11,231.00
222 NORTHWOOD ELEMENTARY SCHOOL 657.00 9.855 9.855 11,231.22 21,086.22 14,686.98 24,541.98 HT 9,855.00 9,855.00	201	LAUREL HILL SCHOOL	425.00	6,375	6,375	11,231.22	17,606.22	14,686.98	21,061.98	HT	6,375.00	6,375.00	-
241 SILVER SANDS SCHOOL	211	NICEVILLE HIGH SCHOOL	1,890.00	28,350	12,000	11,231.22	23,231.22	14,686.98	26,686.98	HT	12,000.00	12,000.00	-
241 SILVER SANDS SCHOOL	222	NORTHWOOD ELEMENTARY SCHOOL	657.00	9,855	9,855	11,231.22	21,086.22	14,686.98	24,541.98	HT	9,855.00	9,855.00	-
251 RIVERSIDE ELEMENTARY SCHOOL 620.00 9,300 9,300 11,231.22 20,531.22 14,686.98 23,986.98 LPN 20,531.00 9,300.00 11,231.02 11,231.22 19,976.22 14,686.98 23,439.98 HT 8,745.00 8,745.00 - 4,745.00	241	SILVER SANDS SCHOOL	123.00	1,845	1,845	-	-	-	-	RN	1,845.00	1,845.00	-
271 PRYOR MIDDLE SCHOOL 583.00 8.745 8.745 8.745 11.231.22 19.976.22 14.686.98 23.431.98 HT 8.745.00 8.745.00	241	SILVER SANDS SCHOOL	123.00	1,845	1,845	11,231.22	13,076.22	14,686.98	16,531.98	HT	1,845.00	1,845.00	-
281 WRIGHT ELEMENTARY SCHOOL 594.50 8.918 8.918 11.231.22 20.146.22 14.686.98 23.60.498 HT 8.918.00 431 SHALIMAR ELEMENTARY SCHOOL 541.00 8.115 8.115 11.231.22 19.346.22 14.686.98 22.801.98 HT 8.918.00 8.918.00 541 ELLIOTT PT. ELEMENTARY SCHOOL 599.00 8.985 11.231.22 20.216.22 14.686.98 LPN 20.216.00 8.995.00 11.231.02 19.326.22 14.686.98 LPN 20.216.00 8.995.00 11.231.02 19.226.22 14.686.98 23.671.98 LPN 20.216.00 8.995.00 11.231.02 19.226.22 14.686.98 23.671.98 LPN 20.216.00 8.995.00 11.231.02 19.226.22 14.686.98 23.671.98 LPN 20.216.00 8.995.00 581 CHOCTAW HIGH SCHOOL 1.045.00 1.045.00 11.231.22 20.216.22 14.686.98 23.536.98 LPN 23.231.02 12.000.00 11.231.02 19.226.22 14.686.98 LPN 23.231.00 12.000.00 11.231.02 19.226.231.22 14.686.98 LPN 23.231.00 12.000.00 12.000.00 11.231.02 19.226.231.22 14.686.98 LPN 23.231.00 12.000.00 11.231.02 19.231.02 14.686.98 LPN 23.231.00 12.000.00 11.231.02 19.231.02 12.000.00 11.231.02 14.686.98 LPN 23.231.00 12.000.00 12.000.00 1.231.02 12.000.00 11.231.02 14.686.98 LPN 23.231.00 12.000.00 12.000.00 1.231.02 12.000.00 12.000.00 12.000.00 12.000.00 12.000.00 12.000.00 12.000.00 12.000.00 12.000.00 12.000.00 12.000.00 12.000.00 12.000.00 12.000.00 12.000.	251	RIVERSIDE ELEMENTARY SCHOOL	620.00	9,300	9,300	11,231.22	20,531.22	14,686.98	23,986.98		20,531.00	9,300.00	11,231.00
431 SHALIMAR ELEMENTARY SCHOOL 541.00 5,115 5,115 11,231.22 19,346.22 14,686.98 22,801.98 HT 8,115.00 8,115.00	271	PRYOR MIDDLE SCHOOL	583.00	8,745	8,745	11,231.22	19,976.22	14,686.98	23,431.98	HT	8,745.00	8,745.00	-
S41 ELLIOTT PT. ELEMENTARY SCHOOL 599.00 8.985 8.985 11,231.22 20,216.22 14,686.98 23,671.98 LPN 20,216.00 8,985.00 11,231.02 19,226.22 14,686.98 22,681.98 HT 7,995.00 7,995.00 -7,99	281	WRIGHT ELEMENTARY SCHOOL	594.50	8,918	8,918	11,231.22		14,686.98	23,604.98	HT	8,918.00	8,918.00	-
561 MARY ESTHER ELEMENTARY SCHOOL 533.00 7.995 7.995 7.995 11,231.22 19,226.22 14,686.98 22,681.98 HT 7.995.00 7.995.													
571 PLEW ELEMENTARY SCHOOL 590.00 8,850 8,850 11,231.22 20,081.22 14,686.98 23,536.98 HT 8,850.00 8,850.00 581 CHOCTAW HIGH SCHOOL 1,645.00 24,675 12,000 11,231.22 23,231.22 14,686.98 26,686.98 LPN 23,231.00 12,000.00 11,231.02 621 KENWOOD ELEMENTARY SCHOOL 559.00 8,385 8,385 11,231.22 13,616.22 14,686.98 23,686.98 HT 12,000.00 11,231.02 631 FLOROSA ELEMENTARY SCHOOL 572.00 8,580 8,580 11,231.22 19,811.22 14,686.98 23,266.98 HT 8,580.00 8,580.00 - 641 FLWALTON HIGH SCHOOL 13,000.00 27,135 12,000 11,231.22 23,231.22 14,686.98 26,686.98 HT 8,580.00 8,580.00 12,200 11,231.22 23,231.22 14,686.98 26,686.98 HT 1,200.00 11,231.22 14,686.98 26,686.98 HT 12,000.00 11,231.22 <t< td=""><td>541</td><td>ELLIOTT PT. ELEMENTARY SCHOOL</td><td>599.00</td><td>8,985</td><td>8,985</td><td>11,231.22</td><td>20,216.22</td><td>14,686.98</td><td>23,671.98</td><td>LPN</td><td>20,216.00</td><td>8,985.00</td><td>11,231.00</td></t<>	541	ELLIOTT PT. ELEMENTARY SCHOOL	599.00	8,985	8,985	11,231.22	20,216.22	14,686.98	23,671.98	LPN	20,216.00	8,985.00	11,231.00
S81 CHOCTAW HIGH SCHOOL	561	MARY ESTHER ELEMENTARY SCHOOL	533.00	7,995	7,995	11,231.22	19,226.22	14,686.98	22,681.98	HT	7,995.00	7,995.00	-
601 CRESTVIEW HIGH SCHOOL 1,912.00 28,680 12,000 11,231.22 23,231.22 14,686.98 26,686.99 HT 12,000.00 12,000.00 - 621 KENWOOD ELEMENTARY SCHOOL 559.00 8,385 8,385 11,231.22 19,616.22 14,686.98 23,071.98 HT 8,385.00 8,385.00 - 631 FLOROSA ELEMENTARY SCHOOL 572.00 8,580 8,580 11,231.22 19,811.22 14,686.98 23,266.98 HT 8,580.00 8,385.00 - 641 FT. WALTON HIGH SCHOOL 1,809.00 27,135 12,000 11,231.22 23,231.22 14,686.98 23,266.98 HT 8,580.00 12,000				g -									-
621 KENWOOD ELEMENTARY SCHOOL 559.00 8,385 8,385 11,231.22 19,616.22 14,686.98 23,071.98 HT 8,385.00 8,385.00 - 631 FLOROSA ELEMENTARY SCHOOL 572.00 8,580 8,580 11,231.22 19,811.22 14,686.98 23,266.98 HT 8,580.00 8,580.00 - 641 FT. WALTON HIGH SCHOOL 1,809.00 27,135 12,000 11,231.22 23,231.22 14,686.98 26,686.98 LPN 23,231.00 12,000.00 11,231.00 11,231.22 13,231.22 14,686.98 26,686.98 HT 6,000.00 12,000.00 12,000.00 - 651 BRUNER MIDDLE SCHOOL (LEWIS SITE - 1.00 UNIT) 859.00 12,885 6,000 11,231.22 17,231.22 14,686.98 20,686.98 HT 6,000.00 6,000.00 - 651 LEWIS K-8 SCHOOL (VALPARAISO SITE - 1.00 UNIT) 859.00 12,885 12,000 11,231.22 17,231.22 14,686.98 26,686.98 HT 12,000.00 12,000.00 - 651 LEWIS K-8 SCHOOL (VALPARAISO SITE - 1.00 UNIT) 859.00 12,885 12,000 11,231.22 17,231.22 14,686.98 26,686.98 HT 12,000.00 12,000.00 - 651 LEWIS K-8 SCHOOL (VALPARAISO SITE - 1.00 UNIT) 859.00 12,885 12,000 11,231.22 17,231.22 14,686.98 26,686.98 HT 12,000.00 12,000.00 - 651 LEWIS K-8 SCHOOL (VALPARAISO SITE - 1.00 UNIT) 859.00 12,885 12,000 11,231.22 14,686.98 26,686.98 HT 12,000.00 12,000.00 - 651 LEWIS K-8 SCHOOL (VALPARAISO SITE - 1.00 UNIT) 859.00 12,885 12,000 11,231.22 14,686.98 26,686.98 HT 12,000.00 12,000.00 - 651 LEWIS K-8 SCHOOL (VALPARAISO SITE - 1.00 UNIT) 859.00 12,885 12,000 11,231.22 14,686.98 26,686.98 HT 12,000.00 12,000.00 - 652 LEWIS K-8 SCHOOL (VALPARAISO SITE - 1.00 UNIT) 859.00 12,885 12,000 11,231.22 14,686.98 26,686.98 HT 12,000.00 12,000.00 - 653 LEWIS K-8 SCHOOL 897.00 10,905 10,905 11,231.22 21,686.22 14,686.98 25,590.98 HT 10,904.00 10,904.00 - 654 LEWIS K-8 SCHOOL 845.00 10,455 10,455 11,231.22 21,686.22 14,686.98 26,686.98 HT 12,000.00 12,000.00 11,231.00 11,231.22 14,686.98 26,686.98 HT 12,000.00 11,231.00 11,231.00 11,231.22 14,686.98 26,686.98 HT 12				4									11,231.00
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681 LONGWOOD ELEMENTARY SCHOOL 496.00 7,440 7,440 11,231.22 18,671.22 14,686.98 22,126.98 HT 7,440.00 7,440.00 - 701 OKALOOSA APPLIED TECHNOLOGY CENTER 235.00 N/A N/A <t< td=""><td></td><td></td><td></td><td>g -</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>·</td><td></td></t<>				g -								·	
701 OKALOOSA APPLIED TECHNOLOGY CENTER 235.00 N/A		,											
731 WALKER ELEMENTARY SCHOOL 727.00 10,905 10,904 11,231.22 22,135.22 14,686.98 25,590.98 HT 10,904.00 10,904.00 - 741 BLUEWATER ELEMENTARY SCHOOL 697.00 10,455 10,455 11,231.22 21,686.22 14,686.98 25,141.98 LPN 21,686.00 10,455.00 11,231.02 751 ANTIOCH ELEMENTARY SCHOOL 845.12 12,677 12,000 11,231.22 23,231.22 14,686.98 26,686.98 HT 12,000.00 12,000.00 - 761 DAVIDSON MIDDLE SCHOOL 909.00 13,635 12,000 11,231.22 23,231.22 14,686.98 26,686.98 HT 12,000.00 12,000.00 - 771 DESTIN MIDDLE SCHOOL 610.00 9,150 9,150 11,231.22 20,381.22 14,686.98 23,836.98 HT 9,150.00 9,150.00 - 801 RICHBOURG SCHOOL 36.00 540 540 - - - - - RN 540.00 <td></td>													
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771 DESTIN MIDDLE SCHOOL 610.00 9,150 9,150 11,231.22 20,381.22 14,686.98 23,836.98 HT 9,150.00 9,150.00 - 801 RICHBOURG SCHOOL 36.00 540 540 - - - - - RN 540.00 540.00 - 819 SOUTHSIDE PRE-K D (0.50 UNIT) 38.00 570 570 11,231.22 11,801.22 14,686.98 15,256.98 HT 570.00 570.00 -													44 004 00
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819 SOUTHSIDE PRE-K D (0.50 UNIT) 38.00 570 570 11,231.22 11,801.22 14,686.98 15,256.98 HT 570.00 570.00 -				g -		11,231.22	20,381.22	14,080.98	23,836.98				-
						11 221 22	11 901 22	14 696 00	15 256 00				-
	019	TOTAL - DISTRICT SCHOOLS	27.269.58	\$ 405.520	\$ 326,150	\$ 393,092.70	\$ 716.857.70	\$ 514,044.30	\$ 837.809.30	— ^[]	\$ 456.603.00		\$ 130.453.00

NOTES

- 1. Schools highlighted in yellow will be allocated a RN position as part of the District contract; therefore, those schools will not have a buy up option.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN.
- 3 Lewis Site will receive 1 00 unit rather than 0 50 unit