



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2011-005

CONTACT: Julie Perry, Specialist
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: All Principals

FROM: Rita R. Scallan, Chief Financial Officer 

DATE: August 2, 2010

SUBJECT: Lottery – School Advisory Council – Project 1002

The District has received a Discretionary Lottery allocation from the State for fiscal year 2010-2011. We are required to allocate Discretionary Lottery funds, up to \$5.00 per unweighted FTE, to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. The bill further states that if funds are insufficient to provide \$5.00 per student, the available funds are to be prorated.

The Lottery – School Advisory Council (Project 1002) allocation is based on each school's original projected unweighted FTE per the School Budget Manual and will provide \$2.61 per unweighted FTE. The attached spreadsheet indicates each school's allocation which has been placed in the following funding strip: 1010-5100-0510-Center-1002.

Should you have any questions or need additional information, please do not hesitate to contact Julie Perry at 833-5850.

cc: Superintendent
Executive Staff Members

Attachment

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 LOTTERY - SCHOOL ADVISORY COUNCIL ALLOCATION - PROJECT 1002
 FISCAL YEAR 2010-2011
 REVISED JULY 30, 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2009-2010	FY 2010-2011	FY 2009-2010	FY 2010-2011
		ESTIMATED ACTUAL UFTE BASED ON OCT 2009 FTE COUNT	SCHOOLS ORIGINAL PROJECTED UFTE	ALLOCATION 100% X UFTE X \$2.66	ALLOCATION 100% X UFTE X \$2.61

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	437.02	438.00	\$ 1,164	\$ 1,145
41	BAKER SCHOOL	1,241.88	1,262.12	3,309	3,298
51	BOB SIKES ELEMENTARY SCHOOL	716.29	715.00	1,909	1,869
82	MEIGS MIDDLE SCHOOL	613.84	577.00	1,636	1,508
92	SHOAL RIVER MIDDLE SCHOOL	819.03	820.00	2,182	2,143
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	854.68	815.00	2,277	2,130
131	DESTIN ELEMENTARY SCHOOL	838.58	836.00	2,234	2,185
151	EDGE ELEMENTARY SCHOOL	498.48	489.84	1,328	1,280
161	EGLIN ELEMENTARY SCHOOL	383.73	400.00	1,022	1,045
201	LAUREL HILL SCHOOL	424.32	425.00	1,131	1,111
211	NICEVILLE HIGH SCHOOL	1,899.73	1,890.00	5,062	4,939
222	NORTHWOOD ELEMENTARY SCHOOL	619.69	657.00	1,651	1,717
241	SILVER SANDS SCHOOL	135.85	123.00	362	321
251	RIVERSIDE ELEMENTARY SCHOOL	620.70	620.00	1,654	1,620
261	VALPARAISO ELEMENTARY SCHOOL	391.64	-	1,044	-
271	PRYOR MIDDLE SCHOOL	582.17	583.00	1,551	1,524
281	WRIGHT ELEMENTARY SCHOOL	596.67	594.50	1,590	1,554
431	SHALIMAR ELEMENTARY SCHOOL	556.86	541.00	1,484	1,414
541	ELLIOTT PT. ELEMENTARY SCHOOL	600.79	599.00	1,601	1,565
561	MARY ESTHER ELEMENTARY SCHOOL	528.04	533.00	1,407	1,393
571	PLEW ELEMENTARY SCHOOL	596.73	590.00	1,590	1,542
581	CHOCTAW HIGH SCHOOL	1,626.12	1,645.00	4,332	4,299
601	CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH	1,870.25	1,912.00	4,982	4,997
621	KENWOOD ELEMENTARY SCHOOL	578.37	559.00	1,541	1,461
631	FLOROSA ELEMENTARY SCHOOL	551.74	572.00	1,470	1,495
641	FT. WALTON HIGH SCHOOL	1,813.29	1,809.00	4,832	4,727
651	BRUNER MIDDLE SCHOOL	848.84	830.00	2,262	2,169
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	462.46	859.00	1,232	2,245
681	LONGWOOD ELEMENTARY SCHOOL	562.50	496.00	1,499	1,296
701	CHOICE HIGH & VOCATIONAL CENTER	208.64	235.00	556	614
731	WALKER ELEMENTARY SCHOOL	721.30	727.00	1,922	1,900
741	BLUEWATER ELEMENTARY SCHOOL	676.03	697.00	1,801	1,821
751	ANTIOCH ELEMENTARY SCHOOL	852.10	845.12	2,271	2,209
761	DAVIDSON MIDDLE SCHOOL	837.44	909.00	2,231	2,375
771	DESTIN MIDDLE SCHOOL	612.54	610.00	1,632	1,594
801	RICHBOURG SCHOOL	-	36.00	-	94
TOTAL - DISTRICT SCHOOLS		26,178.34	26,249.58	69,751	68,599

DISTRICT OPERATED REGULAR PROGRAMS

609	THE NEW HIGH SCHOOL - NORTH	-	33.50	-	88
709	THE NEW HIGH SCHOOL - SOUTH	-	80.00	-	209
781	ECCI - SOUTH	-	-	-	-
791	ECCI - NORTH	-	-	-	-
811	SOUTHSIDE PRE-K D	-	38.00	N/A	N/A
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	131.25	140.00	350	366
9819	TEACHING ADJUDICATED YOUTH	12.78	15.50	N/A	N/A
9820	BLENDED SCHOOL	32.13	21.30	N/A	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		176.16	328.30	350	663

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

26,354.50	26,577.88	70,101	69,262
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	133.90	129.74	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	27.95	62.19	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	121.27	127.65	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	32.29	39.93	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.49	47.53	N/A	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	76.38	73.37	N/A	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		442.28	480.41	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

26,796.78	27,058.29	\$ 70,101	\$ 69,262
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NOTE:

THE ALLOCATION FOR THE NEW HIGH SCHOOL - NORTH (0609) WILL BE ADDED TO THE ALLOCATION FOR CRESTVIEW HIGH (0601), AND THE ALLOCATION FOR THE NEW HIGH SCHOOL - SOUTH (0709) WILL BE ADDED TO THE ALLOCATION FOR CHOICE HIGH SCHOOL.