




**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2011-004

CONTACT: Julie Perry, Specialist
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: School Principals
FROM: Rita R. Scallan, Chief Financial Officer 
DATE: August 4, 2010
SUBJECT: School Maintenance – Project 2909

Finance has revised the School Maintenance – Project 2909 budget allocation for fiscal year 2010-2011 based on information received from the Maintenance Support Services Department. The attached spreadsheet indicates the following:

- Fiscal Year 2010-2011 Allocation Per School Budget Manual: This allocation was based on each school's fiscal year 2009-2010 allocation.
- Fiscal Year 2010-2011 Actual Maintenance Allocation: This information was provided by Maintenance Support Services.
- Increase/(Decrease): This is the amount of each school's budget adjustment.

Maintenance Support Services uses each building's age and square footage to calculate the maintenance allocation. The amount allocated per square foot is indicated in the table below:

Age (Years)	\$ Per Sq. Ft.
0	\$0.00
2	\$0.10
11	\$0.20
21	\$0.30
31	\$0.40
41	\$0.45
50	\$0.50

Please note that the funds allocated for the Valparaiso campus of Lewis K-8 School will be budgeted at Center 0261 as these funds are to serve this specific facility. All other revenue and expenditures for Lewis K-8 School, both Lewis and Valparaiso sites, are under Center 0671.

Should you have any questions concerning your maintenance allocation, please contact Steve Bolton, Maintenance Program Director, at 833-3534.

cc: Executive Staff
Maintenance Program Director
School Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL MAINTENANCE ALLOCATION - PROJECT 2909
FISCAL YEAR 2010-2011
UPDATED JULY 27, 2010

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2010-2011 ALLOCATION PER SCHOOL BUDGET MANUAL	FY 2010-2011 ACTUAL MAINTENANCE ALLOCATION	INCREASE/ (DECREASE)
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ 26,689	\$ 24,955	\$ (1,734)
41	BAKER SCHOOL	57,756	60,771	3,015
51	BOB SIKES ELEMENTARY SCHOOL	24,411	27,001	2,590
82	MEIGS MIDDLE SCHOOL	47,360	47,507	147
92	SHOAL RIVER MIDDLE SCHOOL	5,000	13,111	8,111
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	41,972	42,935	963
131	DESTIN ELEMENTARY SCHOOL	28,936	29,104	168
151	EDGE ELEMENTARY SCHOOL	24,064	24,972	908
161	EGLIN ELEMENTARY SCHOOL	32,191	32,602	411
201	LAUREL HILL SCHOOL	33,686	33,377	(309)
211	NICEVILLE HIGH SCHOOL	74,471	82,368	7,897
222	NORTHWOOD ELEMENTARY SCHOOL	32,759	23,315	(9,444)
241	SILVER SANDS SCHOOL	12,685	13,612	927
251	RIVERSIDE ELEMENTARY SCHOOL	5,000	9,919	4,919
261	VALPARAISO ELEMENTARY SCHOOL	-	26,641	26,641
271	PRYOR MIDDLE SCHOOL	42,006	43,277	1,271
281	WRIGHT ELEMENTARY SCHOOL	28,019	29,661	1,642
431	SHALIMAR ELEMENTARY SCHOOL	21,604	21,860	256
541	ELLIOTT PT. ELEMENTARY SCHOOL	26,119	26,330	211
561	MARY ESTHER ELEMENTARY SCHOOL	23,018	23,056	38
571	PLEW ELEMENTARY SCHOOL	27,416	28,273	857
581	CHOCTAW HIGH SCHOOL	87,769	90,849	3,080
601	CRESTVIEW HIGH SCHOOL	79,014	92,199	13,185
621	KENWOOD ELEMENTARY SCHOOL	20,545	24,312	3,767
631	FLOROSA ELEMENTARY SCHOOL	20,966	21,856	890
641	FT. WALTON HIGH SCHOOL	78,077	93,770	15,693
651	BRUNER MIDDLE SCHOOL	53,966	53,996	30
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	59,021	33,538	(25,483)
681	LONGWOOD ELEMENTARY SCHOOL	23,555	23,570	14
701	OKALOOSA APPLIED TECHNOLOGY CENTER	15,000	43,501	28,501
731	WALKER ELEMENTARY SCHOOL	17,448	25,406	7,958
741	BLUEWATER ELEMENTARY SCHOOL	16,490	16,490	0
751	ANTIOCH ELEMENTARY SCHOOL	14,451	20,115	5,664
761	DAVIDSON MIDDLE SCHOOL	26,233	26,316	83
771	DESTIN MIDDLE SCHOOL	18,081	18,137	56
801	RICHBOURG SCHOOL	-	53,412	53,412
TOTAL - DISTRICT SCHOOLS		1,145,778	1,302,116	156,338

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH			
791	ECCI - NORTH			
811	ECCI - NORTH (EMERALD COAST)			
811	SOUTHSIDE PRE-K	-	22,074	22,074
7001	K-12 FLORIDA VIRTUAL			
7004	OKALOOSA ONLINE			
9818	NWFL BALLETT			
9819	TEACHING ADJUDICATED YOUTH			
9820	BLENDED SCHOOL			
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	22,074	22,074

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		1,145,778	1,324,190	178,412
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY			
9811	OKALOOSA YOUTH DEVELOPMENT CENTER			
9812	OKALOOSA YOUTH ACADEMY			
9813	OKALOOSA REGIONAL DETENTION CENTER			
9814	ADOLESCENT SUBSTANCE ABUSE CENTER			
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY			
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		1,145,778	1,324,190	178,412
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