



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

Final Allocation
Spreadsheet
Added 8/5/10

FINANCE TAM: 2010-039
CONTACT: Julie Perry, Specialist
Budgeting & Financial Services
TELEPHONE: 833-5850

TO: **School Principals**
FROM: Rita R. Scallan, Chief Financial Officer
DATE: June 10, 2010
SUBJECT: Summer Intensive Studies (SIS) – Project 0127
Initial Allocation – Terms 1 and 2 – All Schools

Summer Intensive Studies (SIS) will be held at the high schools for Term 1 and all schools for Term 2. The Budgeting & Financial Services Department has made the initial allocation for the SIS program; however, the allocation will be adjusted based on actual attendance. The attached spreadsheet reflects each participating school's allocation.

Pertinent information regarding SIS and your school's budget is noted below.

I. High Schools

- A. The purpose of High School SIS will be credit recovery for students lacking one or more credits for promotion and/or graduation.
- B. There will be two terms of SIS:
 - 1. SIS – Term 1 will be held June 15 through July 2, 2010; July 2 is used only for students needing a make-up day. The term will consist of 14 days and will be operated Monday through Friday.
 - 2. SIS – Term 2 will be held July 6 through July 23, 2010; July 23 is used only for students needing a make-up day. The term will consist of 14 days and will be operated Monday through Friday.
- C. Pre-planning for Term 1 will be three (3) hours on June 14 after the duty day. Pre-planning for Term 2 will be three (3) hours on July 5.
- D. SIS will be held at the following locations:
 - 1. OATC (for Choctaw High School, Fort Walton Beach High School, and Niceville High School),
 - 2. Crestview High School,
 - 3. Laurel Hill School, and
 - 4. Baker School.
- E. Students will attend SIS from 7:30 a.m. to 1:15 p.m. (5.75 hours), and the teacher duty day will be from 7:15 a.m. to 1:30 p.m. (6.25 hours).

- F. No student may attend less than the full day, full session identified in the SIS schedule unless he/she has met drop-out prevention criteria and the appropriate form (MIS 4198) has been completed with required signatures.
- G. With the exception of performance-based programs, all SIS teachers must be certified in the subject taught.
- H. The student/teacher ratio will be 21 to 1, and classes will be closed when the average daily attendance for a teacher drops below 16. Student attendance will be monitored during each SIS session.
- I. Transportation will not be provided.
- J. There will be a 30 minute lunch period. If the host school is not eligible for the summer feeding program, the school will need to determine an appropriate course of action to provide lunches for students. Laurel Hill School qualifies for the Summer Feeding Program.
- K. The initial allocation is based on a combination of information received from schools and the initial allocation made for Summer 2009 SIS. Information Systems will be capturing attendance data on June 22 and July 13, 2010. After the July 13 capture, Budgeting will adjust each school's allocation based on actual attendance.**
- L. Teachers working the entire 14 days of a term will be paid 90.50 hours (5.75 of instruction + 0.50 hour for pre/post planning and program evaluation per day X 14 days = 87.50 hours plus 3.00 hours pre-planning). (Note: Teachers will earn an additional 5% leave (4.75 hours); therefore, the budget allocation includes funds for 95.25 hours.)
- M. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- N. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-0127) and supplies (1010-5100-0510-Center-0127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

II. Middle Schools

- A. The purpose of Middle School SIS will be:
 - 1. Course recovery for purpose of promotion (i.e., grade of "F" in two or three core courses),
 - 2. Remediation in Reading and/or Math for Level 1 students, or
 - 3. Remediation in Reading and/or Math for students with less than 30% on the FAIR Maze and/or less than 36% on GRADE and/or GMADE.
- B. Middle schools will hold SIS during Term 2, July 6 through July 23, 2010. The term will consist of 14 days and will be operated Monday through Friday.
- C. Pre-planning for Term 2 will be three (3) hours on July 5.
- D. SIS will be held at the following locations:
 - 1. Bruner Middle School (for Bruner, Pryor, and Meigs Middle Schools),
 - 2. Ruckel Middle School (for Ruckel and Lewis Middle Schools; Lewis Middle School 5th Grade Students will attend Elementary SIS at Edge Elementary School),
 - 3. Shoal River Middle School (for Shoal River and Davidson Middle Schools),
 - 4. Laurel Hill School,
 - 5. Baker School, and
 - 6. Destin Middle School.

- E. Students will attend SIS from 7:30 a.m. to 1:00 p.m. (5.50 hours), and the teacher duty day will be from 7:15 a.m. to 1:15 p.m. (6 hours).
- F. No student may attend less than the full day, full session identified in the SIS schedule unless he/she has met drop-out prevention criteria and the appropriate form (MIS 4198) has been completed with required signatures.
- G. With the exception of performance-based programs, all SIS teachers must be certified in the subject taught.
- H. The student/teacher ratio will be 18 to 1, and classes will be closed when the average daily attendance for a teacher drops below 15. Student attendance will be monitored during each SIS session.
- I. Transportation will be provided for all schools except Destin Middle School. There will be limited stops. Schools will not be responsible for SIS transportation costs. As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.
- J. There will be a 30 minute lunch period. If the host school is not eligible for the summer feeding program, the school will need to determine an appropriate course of action to provide lunches for students. Laurel Hill School qualifies for the Summer Feeding Program.
- K. The initial allocation is based on a combination of information received from schools and the initial allocation made for Summer 2009 SIS. Information Systems will be capturing attendance data on July 13, 2010. After the July 13 capture, Budgeting will adjust each school's allocation based on actual attendance.**
- L. Teachers working the entire 14 days of a term will be paid 87.00 hours (5.50 of instruction + 0.50 hour for pre/post planning and program evaluation per day X 14 days = 84.00 hours plus 3.00 hours pre-planning). (Note: Teachers will earn an additional 5% leave (4.50 hours); therefore, the budget allocation includes funds for 91.50 hours.)
- M. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- N. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-0127) and supplies (1010-5100-0510-Center-0127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

III. Elementary Schools

- A. The purpose of Elementary School SIS will be for remediation in Reading and/or Math for:
 - 1. Retained students or Good Cause/Administratively Promoted students,
 - 2. Students in 3rd, 4th, or 5th Grade scoring an FCAT Level 1 in Reading and/or Math,
 - 3. Students in 1st or 2nd Grade scoring an "F" in Reading and/or Math and/or below 36% on SAT 10 Reading and/or Math, or
 - 4. Students in Kindergarten scoring an "N" or "U" in Reading.
- B. Elementary schools will hold SIS during Term 2, July 6 through July 23, 2010. The term will consist of 14 days and will be operated Monday through Friday.
- C. Pre-planning for Term 2 will be three (3) hours on July 5.
- D. SIS will be held at the following locations:
 - 1. Edge Elementary School (for Edge, Valparaiso, Plew, and Bluewater Elementary Schools and Lewis Middle School 5th Grade Students),
 - 2. Bob Sikes Elementary School (for Bob Sikes and Walker Elementary Schools),

3. Riverside Elementary School (for Riverside, Northwood, and Antioch Elementary Schools),
 4. Florosa Elementary School (for Florosa and Mary Esther Elementary Schools),
 5. Kenwood Elementary School (for Kenwood and Wright Elementary Schools),
 6. Edwins Elementary School (for Edwins and Elliott Point Elementary Schools and NWFL Ballet Academie),
 7. Shalimar Elementary School (for Shalimar, Eglin, and Longwood Elementary Schools),
 8. Destin Elementary,
 9. Laurel Hill School, and
 10. Baker School.
- E. Students will attend SIS from 7:50 a.m. to 1:20 p.m. (5.50 hours), and the teacher duty day will be from 7:35 a.m. to 1:35 p.m. (6 hours).
- F. The student/teacher ratio will be 15 to 1, and classes will be closed when the average daily attendance for a teacher drops below 12. Student attendance will be monitored during each SIS session.
- G. Transportation will be provided for all schools with limited stops. Schools will not be responsible for SIS transportation costs. As transportation costs are accumulated and charged to the schools' SIS budgets, the SIS budgets will be increased accordingly.
- H. There will be a 30 minute lunch period. If the host school is not eligible for the summer feeding program, the school will need to determine an appropriate course of action to provide lunches for students. Edwins Elementary School, Riverside Elementary School, Bob Sikes Elementary School and Laurel Hill School qualify for the Summer Feeding Program.
- I. The SESAT/SAT 10 will be administered at the conclusion of the SIS session.
- J. The initial allocation is based on a combination of information received from schools and the initial allocation made for Summer 2009 SIS. Information Systems will be capturing attendance data on July 13, 2010. After the July 13 capture, Budgeting will adjust each school's allocation based on actual attendance.**
- K. Teachers working the entire 14 days of a term will be paid 87.00 hours (5.50 of instruction + 0.50 hour for pre/post planning and program evaluation per day X 14 days = 84.00 hours plus 3.00 hours pre-planning). (Note: Teachers will earn an additional 5% leave (4.50 hours); therefore, the budget allocation includes funds for 91.50 hours.)
- L. Schools have been allocated \$50 per teacher for supplies to be used for SIS.
- M. The allocations have been budgeted in salaries for hourly teachers (1010-5100-0132-Center-0127) and supplies (1010-5100-0510-Center-0127). Each school may begin making budget amendments to allocate supply dollars to the specific expenditure objects required to implement its summer program.

Should you have any questions or need additional information regarding SIS, please contact the following individuals based on subject area:

1. Budget Issues – Julie Perry at 833-5850
2. SIS Program – Guyla Hendricks at 833-5860
3. Student Data – Wendy Meserve at 689-7149.

Attachment

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 0127
INITIAL ALLOCATION - TERMS 1 & 2 - SUMMER 2010
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2010-2011
JUNE 10, 2010

School Number	School Name	Location (Center)	A	B	C	D	E	F	G	H	I	J
			Projected Number of Students By School	Projected Number of Students By Location	Projected Teaching Units	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes	Plus 5% Leave Earned	Total Instructional Hours to Fund	Estimated Cost of Instructional Staff	Materials Allocation	Total SIS Allocation
								(E X 5%)	(E + F)	(C X D X G)	\$ 50	(H + I)

Elementary Schools:

0031	Edwins Elementary	0031	32.00									
0541	Elliott Point Elementary	0031	32.00									
	Sub-Total	0031		64.00	4.00	\$ 38	87.00	4.50	91.50	\$ 13,908	\$ 200	\$ 14,108
0041	Baker School (Elementary)	0041	15.00									
	Sub-Total	0041		15.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527
0051	Bob Sikes Elementary	0051	50.00									
0731	Walker Elementary	0051	23.00									
	Sub-Total	0051		73.00	5.00	38	87.00	4.50	91.50	17,385	250	17,635
0131	Destin Elementary	0131	22.00									
	Sub-Total	0131		22.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527
0151	Edge Elementary	0151	25.00									
0261	Valparaiso Elementary	0151	10.00									
0571	Plew Elementary	0151	18.00									
0671	Lewis Middle (Elementary)	0151	10.00									
0741	Bluewater Elementary	0151	10.00									
	Sub-Total	0151		73.00	5.00	38	87.00	4.50	91.50	17,385	250	17,635
0201	Laurel Hill School (Elementary)	0201	18.00									
	Sub-Total	0201		18.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527
0222	Northwood Elementary	0251	50.00									
0251	Riverside Elementary	0251	40.00									
0751	Antioch Elementary	0251	25.00									
	Sub-Total	0251		115.00	8.00	38	87.00	4.50	91.50	27,816	400	28,216
0161	Eglin Elementary	0431	23.00									
0431	Shalimar Elementary	0431	23.00									
0681	Longwood Elementary	0431	23.00									
	Sub-Total	0431		69.00	5.00	38	87.00	4.50	91.50	17,385	250	17,635
0281	Wright Elementary	0621	31.00									
0621	Kenwood Elementary	0621	31.00									
	Sub-Total	0621		62.00	4.00	38	87.00	4.50	91.50	13,908	200	14,108
0561	Mary Esther Elementary	0631	30.00									
0631	Florosa Elementary	0631	45.00									
	Sub-Total	0631		75.00	5.00	38	87.00	4.50	91.50	17,385	250	17,635

Middle Schools:

0041	Baker School (Middle)	0041	15.00									
	Sub-Total	0041		15.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527
0761	Davidson Middle	0092	25.00									
0092	Shoal River Middle	0092	25.00									
	Sub-Total	0092		50.00	3.00	38	87.00	4.50	91.50	10,431	150	10,581
0121	Ruckel Middle	0121	5.00									
0671	Lewis Middle (Middle)	0121	5.00									
	Sub-Total	0121		10.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527
0201	Laurel Hill School (Middle)	0201	-									
	Sub-Total	0201		-	-	38	87.00	4.50	91.50	-	-	-
0082	Meigs Middle	0651	30.00									
0271	Pryor Middle	0651	23.00									
0651	Bruner Middle	0651	23.00									
	Sub-Total	0651		76.00	4.00	38	87.00	4.50	91.50	13,908	200	14,108
0771	Destin Middle	0771	3.00									
	Sub-Total	0771		3.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 0127
INITIAL ALLOCATION - TERMS 1 & 2 - SUMMER 2010
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2010-2011
JUNE 10, 2010**

School Number	School Name	Location (Center)	A	B	C	D	E	F	G	H	I	J
			Projected Number of Students By School	Projected Number of Students By Location	Projected Teaching Units	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes	Plus 5% Leave Earned	Total Instructional Hours to Fund	Estimated Cost of Instructional Staff	Materials Allocation	Total SIS Allocation
								(E X 5%)	(E + F)	(C X D X G)	\$ 50	(H + I)

High Schools:

0041	Baker School (High)	0041	30.00									
	Sub-Total	0041		30.00	1.00	38	90.50	4.75	95.25	3,620	50	3,670
0201	Laurel Hill School (High)	0201	15.00									
	Sub-Total	0201		15.00	1.00	38	90.50	4.75	95.25	3,620	50	3,670
0601	Crestview High	0601	60.00									
	Sub-Total	0601		60.00	3.00	38	90.50	4.75	95.25	10,859	150	11,009
0211	Niceville High	0701	125.00									
0581	Choctawhatchee High	0701	100.00									
0641	Ft. Walton Beach High	0701	133.00									
	Sub-Total	0701		358.00	17.00	38	90.50	4.75	95.25	61,532	850	62,382

Total			1,203.00	1,203.00	71.00					\$ 250,004	\$ 3,550	\$ 253,554
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Notes:

- The initial allocation is based on a combination of data provided by schools and initial allocations for Summer 2009 SIS.
- Teacher to Student Ratio: Elementary - 1:15, Middle - 1:18, High - 1:21
- Sections will be closed when the average daily attendance for a teacher drops below 12.0 (Elementary), 15.0 (Middle), or 16.0 (High).
- Elementary and middle school teachers working the entire 14 days will be paid 87.00 hours (5.50 hours instruction plus 0.50 hour for pre/post planning and program evaluation per day times 14 days plus 3.00 hours pre-planning).
- High school teachers working the entire 14 days will be paid 90.50 hours (5.75 hours instruction plus 0.50 hour for pre/post planning and program evaluation per day times 14 days plus 3.00 hours pre-planning).
- The supply allocation is \$50 per teacher.
- Schools will not be "held harmless." Attendance will be verified by Information Systems on June 22, 2010, (Term 1) and July 13, 2010 (Term 2). The allocation will be adjusted based on a

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 0127
REVISED ALLOCATION - TERMS 1 & 2 - SUMMER 2010
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2010-2011
AUGUST 4, 2010

School Number	School Name	Location (Center)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
			Projected Number of Students By School	Projected Number of Students By Location	Projected Teaching Units	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes	Plus 5% Leave Earned (E X 5%)	Total Instructional Hours to Fund (E + F)	Estimated Cost of Instructional Staff (C X D X G)	Materials Allocation \$ 50	Total SIS Allocation (H + I)	Actual Number of Students By Location Term 1	Actual Number of Students By Location Term 2	Total Actual Number of Students By Location (K + L)	Actual Teaching Units Required	Increase/(Decrease) Teaching Units Required (N - C)	Average Instructional Hourly Rate	Total Instructional Hours to Fund (G)	Increase/(Decrease) Cost of Instructional Staff (O X P X Q)	Revised Total SIS Allocation (I + R)
Elementary Schools:																					
0031	Edwins Elementary	0031	32.00																		
0541	Elliott Point Elementary	0031	32.00																		
	Sub-Total	0031		64.00	4.00	\$ 38	87.00	4.50	91.50	\$ 13,908	\$ 200	\$ 14,108	-	75.00	75.00	5.00	1.00	\$ 38	91.50	\$ 3,477	\$ 17,585
0041	Baker School (Elementary)	0041	15.00																		
	Sub-Total	0041		15.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527	-	43.00	43.00	3.00	2.00	38	91.50	6,954	10,481
0051	Bob Sikes Elementary	0051	50.00																		
0731	Walker Elementary	0051	23.00																		
	Sub-Total	0051		73.00	5.00	38	87.00	4.50	91.50	17,385	250	17,635	-	76.00	76.00	5.00	-	38	91.50	-	17,635
0131	Destin Elementary	0131	22.00																		
	Sub-Total	0131		22.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527	-	30.00	30.00	2.00	1.00	38	91.50	3,477	7,004
0151	Edge Elementary	0151	25.00																		
0261	Valparaiso Elementary	0151	10.00																		
0571	Plew Elementary	0151	18.00																		
0671	Lewis Middle (Elementary)	0151	10.00																		
0741	Bluewater Elementary	0151	10.00																		
	Sub-Total	0151		73.00	5.00	38	87.00	4.50	91.50	17,385	250	17,635	-	56.00	56.00	4.00	(1.00)	38	91.50	(3,477)	14,158
0201	Laurel Hill School (Elementary)	0201	18.00																		
	Sub-Total	0201		18.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527	11.00	16.00	27.00	2.00	1.00	38	91.50	3,477	7,004
0222	Northwood Elementary	0251	50.00																		
0251	Riverside Elementary	0251	40.00																		
0751	Antioch Elementary	0251	25.00																		
	Sub-Total	0251		115.00	8.00	38	87.00	4.50	91.50	27,816	400	28,216	-	99.00	99.00	7.00	(1.00)	38	91.50	(3,477)	24,739
0161	Eglin Elementary	0431	23.00																		
0431	Shalimar Elementary	0431	23.00																		
0681	Longwood Elementary	0431	23.00																		
	Sub-Total	0431		69.00	5.00	38	87.00	4.50	91.50	17,385	250	17,635	-	52.00	52.00	3.00	(2.00)	38	91.50	(6,954)	10,681
0281	Wright Elementary	0621	31.00																		
0621	Kenwood Elementary	0621	31.00																		
	Sub-Total	0621		62.00	4.00	38	87.00	4.50	91.50	13,908	200	14,108	-	50.00	50.00	3.00	(1.00)	38	91.50	(3,477)	10,631
0561	Mary Esther Elementary	0631	30.00																		
0631	Florosa Elementary	0631	45.00																		
	Sub-Total	0631		75.00	5.00	38	87.00	4.50	91.50	17,385	250	17,635	-	51.00	51.00	3.00	(2.00)	38	91.50	(6,954)	10,681
Middle Schools:																					
0041	Baker School (Middle)	0041	15.00																		
	Sub-Total	0041		15.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527	-	26.00	26.00	1.00	-	38	91.50	-	3,527
0761	Davidson Middle	0092	25.00																		
0092	Shoal River Middle	0092	25.00																		
	Sub-Total	0092		50.00	3.00	38	87.00	4.50	91.50	10,431	150	10,581	-	89.00	89.00	5.00	2.00	38	91.50	6,954	17,535
0121	Ruckel Middle	0121	5.00																		
0671	Lewis Middle (Middle)	0121	5.00																		
	Sub-Total	0121		10.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527	-	21.00	21.00	1.00	-	38	91.50	-	3,527
0201	Laurel Hill School (Middle)	0201	-																		
	Sub-Total	0201		-	-	38	87.00	4.50	91.50	-	-	-	5.00	-	5.00	1.00	1.00	38	91.50	3,477	3,477
0082	Meigs Middle	0651	30.00																		
0271	Pryor Middle	0651	23.00																		
0651	Bruner Middle	0651	23.00																		
	Sub-Total	0651		76.00	4.00	38	87.00	4.50	91.50	13,908	200	14,108	-	54.00	54.00	3.00	(1.00)	38	91.50	(3,477)	10,631
0771	Destin Middle	0771	3.00																		
	Sub-Total	0771		3.00	1.00	38	87.00	4.50	91.50	3,477	50	3,527	-	26.00	26.00	1.00	-	38	91.50	-	3,527

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 0127
REVISED ALLOCATION - TERMS 1 & 2 - SUMMER 2010
ELEMENTARY, MIDDLE, AND HIGH SCHOOLS
FISCAL YEAR 2010-2011
AUGUST 4, 2010

School Number	School Name	Location (Center)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
			Projected Number of Students By School	Projected Number of Students By Location	Projected Teaching Units	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes	Plus 5% Leave Earned (E X 5%)	Total Instructional Hours to Fund (E + F)	Estimated Cost of Instructional Staff (C X D X G)	Materials Allocation \$ 50	Total SIS Allocation (H + I)	Actual Number of Students By Location Term 1	Actual Number of Students By Location Term 2	Total Actual Number of Students By Location (K + L)	Actual Teaching Units Required	Increase/ (Decrease) Teaching Units Required (N - C)	Average Instructional Hourly Rate	Total Instructional Hours to Fund (G)	Increase/ (Decrease) Cost of Instructional Staff (O X P X Q)	Revised Total SIS Allocation (I + R)
High Schools:																					
0041	Baker School (High)	0041	30.00																		
	Sub-Total	0041		30.00	1.00	38	90.50	4.75	95.25	3,620	50	3,670	49.00	37.00	86.00	4.00	3.00	38	95.25	10,859	14,529
0201	Laurel Hill School (High)	0201	15.00																		
	Sub-Total	0201		15.00	1.00	38	90.50	4.75	95.25	3,620	50	3,670	17.00	5.00	22.00	1.00	-	38	95.25	-	3,670
0601	Crestview High	0601	60.00																		
	Sub-Total	0601		60.00	3.00	38	90.50	4.75	95.25	10,859	150	11,009	85.00	91.00	176.00	8.00	5.00	38	95.25	18,098	29,107
0211	Niceville High	0701	125.00																		
0581	Choctawhatchee High	0701	100.00																		
0641	Ft. Walton Beach High	0701	133.00																		
	Sub-Total	0701		358.00	17.00	38	90.50	4.75	95.25	61,532	850	62,382	237.00	243.00	480.00	23.00	6.00	38	95.25	21,717	84,099
Total				1,203.00	1,203.00	71.00				\$ 250,004	\$ 3,550	\$ 253,554	404.00	1,140.00	1,544.00	85.00	14.00			\$ 50,674	\$ 304,228

Notes:

- The initial allocation is based on a combination of data provided by schools and initial allocations for Summer 2009 SIS.
- Teacher to Student Ratio: Elementary - 1:15, Middle - 1:18, High - 1:21
- Sections will be closed when the average daily attendance for a teacher drops below 12.0 (Elementary), 15.0 (Middle), or 16.0 (High).
- Elementary and middle school teachers working the entire 14 days will be paid 87.00 hours (5.50 hours instruction plus 0.50 hour for pre/post planning and program evaluation per day times 14 days plus 3.00 hours pre-planning).
- High school teachers working the entire 14 days will be paid 90.50 hours (5.75 hours instruction plus 0.50 hour for pre/post planning and program evaluation per day times 14 days plus 3.00 hours pre-planning).
- The supply allocation is \$50 per teacher.
- Schools will not be "held harmless." Attendance will be verified by Information Systems on June 22, 2010, (Term 1) and July 13, 2010 (Term 2). The allocation will be adjusted based on actual attendance.
- School budgets have been revised by the amount listed in Column R.