



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INTEROFFICE MEMORANDUM  
FINANCE DEPARTMENT**

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FINANCE TAM: 2010-026

CONTACT: Julie Perry, Specialist  
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: School Principals

FROM: Rita R. Scallan, Chief Financial Officer 

DATE: February 1, 2010

SUBJECT: SAI - ESOL Interpreter Allocation Recalculation (Project 4110)

In the original School Budget Manual, each school with "one language population" of 15 or greater received an allocation to hire one ESOL Interpreter for fiscal year 2009-2010. This allocation was to be adjusted based on actual enrollment per fiscal year 2009-2010 October FTE count.

Information Systems has provided the updated student information as of the October FTE. As a result, four more schools have received an allocation to hire an ESOL Interpreter for the remainder of the school year. This allocation has been placed in SAI - ESOL (Project 4110). Please see the attached spreadsheet for detailed information.

Should you have any questions or need additional information, please contact Julie Perry at 833-5850.

Attachment

cc: Executive Staff  
Bookkeepers

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - ESOL - PROJECT 4110**  
**BUDGET AND INTERPRETER UNIT ALLOCATION - RECALCULATION**  
**FISCAL YEAR 2009-2010**  
**FEBRUARY 1, 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A ORIGINAL ALLOCATION		B REVISED ALLOCATION BASED ON OCT. FTE		E INCREASE/ (DECREASE) UNIT ALLOCATION	F ESOL INTERPRETER \$ COST AS OF 2/1/2010	G INCREASE/ (DECREASE) FUNDING ALLOCATION
		SAME LANGUAGE STUDENTS	ESOL INTERPRETER UNIT ALLOCATION	SAME LANGUAGE STUDENTS	ESOL INTERPRETER UNIT ALLOCATION			
			A>15 = 1		C>15 = 1	(D - B)		(E X F)
<b>DISTRICT SCHOOLS</b>								
31	EDWINS ELEMENTARY SCHOOL	21	1.00	31	1.00	-	\$ 13,362	\$ -
41	BAKER SCHOOL	-	-	-	-	-	13,362	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	13,362	-
82	MEIGS MIDDLE SCHOOL	-	-	-	-	-	13,362	-
92	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	13,362	-
111	W. E. COMBS SCHOOL	-	-	-	-	-	13,362	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	13,362	-
131	DESTIN ELEMENTARY SCHOOL	30	1.00	35	1.00	-	13,362	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	13,362	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	13,362	-
201	LAUREL HILL SCHOOL	-	-	-	-	-	13,362	-
211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	13,362	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	13,362	-
241	SILVER SANDS SCHOOL	-	-	-	-	-	13,362	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	18	1.00	1.00	13,362	13,362
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-	-	13,362	-
271	PRYOR MIDDLE SCHOOL	31	1.00	42	1.00	-	13,362	-
281	WRIGHT ELEMENTARY SCHOOL	45	1.00	51	1.00	-	13,362	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	28	1.00	1.00	13,362	13,362
541	ELLIOTT PT. ELEMENTARY SCHOOL	45	1.00	67	1.00	-	13,362	-
561	MARY ESTHER ELEMENTARY SCHOOL	17	1.00	24	1.00	-	13,362	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	13,362	-
581	CHOCTAW HIGH SCHOOL	38	1.00	63	1.00	-	13,362	-
601	CRESTVIEW HIGH SCHOOL	-	-	19	1.00	1.00	13,362	13,362
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	13,362	-
631	FLOROSA ELEMENTARY SCHOOL	20	1.00	17	1.00	-	13,362	-
641	FT. WALTON HIGH SCHOOL	-	-	28	1.00	1.00	13,362	13,362
651	BRUNER MIDDLE SCHOOL	18	1.00	27	1.00	-	13,362	-
671	LEWIS MIDDLE SCHOOL	-	-	-	-	-	13,362	-
681	LONGWOOD ELEMENTARY SCHOOL	39	1.00	70	1.00	-	13,362	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-	-	13,362	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	13,362	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	13,362	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	13,362	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	13,362	-
771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	13,362	-
811	SOUTHSIDE PRE-K	-	-	-	-	-	13,362	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>304</b>	<b>10.00</b>	<b>520</b>	<b>14.00</b>	<b>4.00</b>		<b>53,448</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>								
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>304</b>	<b>10.00</b>	<b>520</b>	<b>14.00</b>	<b>4.00</b>		<b>53,448</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>								
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>304</b>	<b>10.00</b>	<b>520</b>	<b>14.00</b>	<b>4.00</b>		<b>\$ 53,448</b>