




**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2010-021

CONTACT: Julie Perry, Specialist
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: All Principals

FROM: Rita R. Scallan, Chief Financial Officer 

DATE: February 4, 2010

SUBJECT: Lottery – School Advisory Council – Project 0002

At the beginning of fiscal year 2009-2010, school districts did not receive an allocation for Lottery – Discretionary (Project 3101) and Lottery – School Advisory Council (Project 0002). According to Senate Bill 2600, the only Lottery allocation made by the State was for School Recognition; however, the bill specified that if there were any funds remaining after payment to qualified schools, up to \$5.00 per unweighted student would be allocated to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. The bill further stated that if funds were insufficient to provide \$5.00 per student, the available funds would be prorated.

The Third FEFP Calculation includes a Discretionary Lottery allocation for our District. These funds have been allocated to schools based on their estimated actual unweighted FTE as of the October 2009 FTE count. The funds will provide \$2.66 per unweighted FTE and have been allocated to Lottery – School Advisory Council (Project 0002). The attached spreadsheet indicates each school's allocation which has been placed in the following funding strip: 1010-5100-0510-Center-0002.

Should you have any questions or need additional information, please do not hesitate to contact Julie Perry at 833-5850.

cc: Superintendent
Executive Staff Members

Attachment

SCHOOL DISTRICT OF OKALOOSA COUNTY
LOTTERY - SCHOOL ADVISORY COUNCIL ALLOCATION - PROJECT 0002
FISCAL YEAR 2009-2010
REVISED
REVISED JANUARY 27, 2010, BASED ON FEFP THIRD CALCULATION

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2008-2009 SCHOOLS ORIGINAL PROJECTED UFTE	FY 2009-2010 ESTIMATED ACTUAL UFTE BASED ON OCT 2009 FTE COUNT	FY 2008-2009 ALLOCATION 100% X UFTE X \$5.00	FY 2009-2010 ALLOCATION 100% X UFTE X \$2.66
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	430.87	437.02	\$ 2,154	\$ 1,164
41	BAKER SCHOOL	1,320.13	1,241.88	6,601	3,309
51	BOB SIKES ELEMENTARY SCHOOL	658.10	716.29	3,291	1,909
82	MEIGS MIDDLE SCHOOL	628.94	613.84	3,145	1,636
92	SHOAL RIVER MIDDLE SCHOOL	666.78	819.03	3,334	2,182
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	803.85	854.68	4,019	2,277
131	DESTIN ELEMENTARY SCHOOL	789.02	838.58	3,945	2,234
151	EDGE ELEMENTARY SCHOOL	458.93	498.48	2,295	1,328
161	EGLIN ELEMENTARY SCHOOL	614.61	383.73	3,073	1,022
201	LAUREL HILL SCHOOL	396.03	424.32	1,980	1,131
211	NICEVILLE HIGH SCHOOL	1,984.51	1,899.73	9,923	5,062
222	NORTHWOOD ELEMENTARY SCHOOL	667.03	619.69	3,335	1,651
241	SILVER SANDS SCHOOL	155.00	135.85	775	362
251	RIVERSIDE ELEMENTARY SCHOOL	546.05	620.70	2,730	1,654
261	VALPARAISO ELEMENTARY SCHOOL	441.64	391.64	2,208	1,044
271	PRYOR MIDDLE SCHOOL	554.29	582.17	2,771	1,551
281	WRIGHT ELEMENTARY SCHOOL	591.91	596.67	2,960	1,590
431	SHALIMAR ELEMENTARY SCHOOL	522.42	556.86	2,612	1,484
541	ELLIOTT PT. ELEMENTARY SCHOOL	538.40	600.79	2,692	1,601
561	MARY ESTHER ELEMENTARY SCHOOL	550.98	528.04	2,755	1,407
571	PLEW ELEMENTARY SCHOOL	549.87	596.73	2,749	1,590
581	CHOCTAW HIGH SCHOOL	1,752.03	1,626.12	8,760	4,332
601	CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH	1,896.90	1,870.25	9,485	4,982
621	KENWOOD ELEMENTARY SCHOOL	541.44	578.37	2,707	1,541
631	FLOROSA ELEMENTARY SCHOOL	562.06	551.74	2,810	1,470
641	FT. WALTON HIGH SCHOOL	1,839.96	1,813.29	9,200	4,832
651	BRUNER MIDDLE SCHOOL	885.14	848.84	4,426	2,262
671	LEWIS MIDDLE SCHOOL	577.52	462.46	2,888	1,232
681	LONGWOOD ELEMENTARY SCHOOL	548.84	562.50	2,744	1,499
701	OKALOOSA APPLIED TECHNOLOGY CENTER	197.14	208.64	986	556
731	WALKER ELEMENTARY SCHOOL	729.11	721.30	3,646	1,922
741	BLUEWATER ELEMENTARY SCHOOL	582.49	676.03	2,912	1,801
751	ANTIOCH ELEMENTARY SCHOOL	809.98	852.10	4,050	2,271
761	DAVIDSON MIDDLE SCHOOL	837.34	837.44	4,187	2,231
771	DESTIN MIDDLE SCHOOL	593.98	612.54	2,970	1,632
811	SOUTHSIDE CENTER	-	-	-	-
TOTAL - DISTRICT SCHOOLS		26,223.29	26,178.34	131,118	69,751

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-
7004	OKALOOSA ONLINE	-	-	N/A	N/A
9818	NWFL BALLET	110.00	131.25	550	350
9819	TEACHING ADJUDICATED YOUTH	20.43	12.78	N/A	N/A
9820	BLENDED SCHOOL	128.57	32.13	N/A	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		259.00	176.16	550	350

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		26,482.29	26,354.50	131,668	70,101
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	129.16	133.90	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	86.23	27.95	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	130.19	121.27	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	80.47	32.29	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	56.28	50.49	N/A	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	76.85	76.38	N/A	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		559.18	442.28	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		27,041.47	26,796.78	\$ 131,668	\$ 70,101
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