

SCHOOL DISTRICT OF OKALOOSA COUNTY TECHNICAL ASSISTANCE MEMORANDUM FINANCE

FINANCE TAM: 2010-007

CONTACT:

Julie Perry, Specialist

Budgeting & Financial Services

TELEPHONE:

833-5850

TO:

School Principals

FROM:

Rita R. Scallan, Chief Financial Officer

DATE:

August 27, 2009

SUBJECT:

Food Service Dumpster Allocation

As you are aware, schools have traditionally paid for the cost of all dumpsters at their school sites, including the dumpsters used primarily by Food Service. The District is providing a special allocation to help schools defray the cost of one dumpster. A sampling of schools from each area was used to calculate an average annual cost per dumpster. This calculated average annual cost has been allocated to each school in the following budget strip: 1010.7900.0382.Center. Please see the attached spreadsheet for individual school allocations.

Should you have any questions or require further information, please do not hesitate to contact Julie Perry at 833-5850.

cc:

Executive Staff

School Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY FOOD SERVICE DUMPSTER ALLOCATION FISCAL YEAR 2009-2010 AUGUST 27, 2009

	COST		DUMPSTER COST PER	NO. OF	DUMPSTER COST PER
NO.	CENTER NO.	COST CENTER NAME	MONTH	MONTHS	YEAR
1	31	EDWINS ELEMENTARY SCHOOL	\$ 339.95	12	4,079.40
2	41	BAKER SCHOOL	339.95	12	4,079.40
3	51	BOB SIKES ELEMENTARY SCHOOL	339.95	12	4,079.40
4	82	MEIGS MIDDLE SCHOOL	339.95	12	4,079.40
5	92	SHOAL RIVER MIDDLE SCHOOL	339.95	12	4,079.40
6	121	RUCKEL MIDDLE SCHOOL	339.95	12	4,079.40
7	131	DESTIN ELEMENTARY SCHOOL	339.95	12	4,079.40
8	151	EDGE ELEMENTARY SCHOOL	339.95	12	4,079.40
9	161	EGLIN ELEMENTARY SCHOOL	339.95	12	4,079.40
10	201	LAUREL HILL SCHOOL	339.95	12	4,079.40
11	211	NICEVILLE HIGH SCHOOL	339.95	12	4,079.40
12	222	NORTHWOOD ELEMENTARY SCHOOL	339.95	12	4,079.40
13	241	SILVER SANDS SCHOOL	339.95	12	4,079.40
14	251	RIVERSIDE ELEMENTARY SCHOOL	339.95	12	4,079.40
15	261	VALPARAISO ELEMENTARY SCHOOL	339.95	12	4,079.40
16	271	PRYOR MIDDLE SCHOOL	339.95	12	4,079.40
17	281	WRIGHT ELEMENTARY SCHOOL	339.95	12	4,079.40
18	431	SHALIMAR ELEMENTARY SCHOOL	339.95	12	4,079.40
19	541	ELLIOTT PT. ELEMENTARY SCHOOL	339.95	12	4,079.40
20	561	MARY ESTHER ELEMENTARY SCHOOL	339.95	12	4,079.40
21	571	PLEW ELEMENTARY SCHOOL	339.95	12	4,079.40
22	581	CHOCTAW HIGH SCHOOL	339.95	12	4,079.40
23	601	CRESTVIEW HIGH SCHOOL	339.95	12	4,079.40
24	621	KENWOOD ELEMENTARY SCHOOL	339.95	12	4,079.40
25	631	FLOROSA ELEMENTARY SCHOOL	339.95	12	4,079.40
26	641	FT. WALTON HIGH SCHOOL	339.95	12	4,079.40
27	651	BRUNER MIDDLE SCHOOL	339.95	12	4,079.40
28	671	LEWIS MIDDLE SCHOOL	339.95	12	4,079.40
29	681	LONGWOOD ELEMENTARY SCHOOL	339.95	12	4,079.40
30	701	OKALOOSA APPLIED TECHNOLOGY CENTER	339.95	12	4,079.40
31	731	WALKER ELEMENTARY SCHOOL	339.95	12	4,079.40
32	741	BLUEWATER ELEMENTARY SCHOOL	339.95	12	4,079.40
33	751	ANTIOCH ELEMENTARY SCHOOL	339.95	12	4,079.40
34	761	DAVIDSON MIDDLE SCHOOL	339.95	12	4,079.40
35	771	DESTIN MIDDLE SCHOOL	339.95	12_	4,079.40
			\$ 11,898.25	=	\$ 142,779.00