




**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TECHNICAL ASSISTANCE MEMORANDUM  
FINANCE**

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FINANCE TAM: 2010-005

CONTACT: Julie Perry, Specialist

TELEPHONE: 833-5850

TO: School Principals  
FROM: Rita R. Scallan, Chief Financial Officer   
DATE: August 21, 2009  
SUBJECT: School Maintenance – Project 2909

Finance has revised the School Maintenance – Project 2909 budget for fiscal year 2009-2010 based on information received from the Maintenance Support Services Department. The revised fiscal year 2009-2010 budget is equal to the actual fiscal year 2008-2009 budget with the exception of three schools.

The attached spreadsheet reflects the individual school allocations and revisions. The spreadsheet contains the following information:

- Column A – Original fiscal year 2009-2010 budget based on the School Budget Manual
- Column B – Revised fiscal year 2009-2010 budget based on information provided by Maintenance Support Services
- Column C – Budget increase/(decrease): fiscal year 2009-2010 budget manual compared to fiscal year 2009-2010 revised budget
- Column D – Actual fiscal year 2008-2009 budget
- Column E – Revised fiscal year 2009-2010 budget based on information provided by Maintenance Support Services
- Column F – Budget increase/(decrease): fiscal year 2008-2009 actual budget compared to fiscal year 2009-2010 revised budget

Should you have any questions or require additional information, please do not hesitate to contact Julie Perry at 833-5850.

cc: Executive Staff  
School Bookkeepers

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
MAINTENANCE ALLOCATIONS - PROJECT 2909  
FISCAL YEAR 2009-2010  
AUGUST 21, 2009**

Cost Center	Department Name	(A)	(B)	(C = B - A)	(D)	(E = B)	(F = E - D)
		FY 2009-2010 Proposed Budget School Budget Manual	FY 2009-2010 Proposed Budget Maintenance Support	FY 2009-2010 Budget Increase/ (Decrease)	FY 2008-2009 Actual Budget	FY 2009-2010 Proposed Budget Maintenance Support	FY 2009-2010 Budget Increase/ (Decrease)
0031	Edwins Elementary School	\$ 24,146	\$ 26,689	\$ 2,543	\$ 26,689	\$ 26,689	\$ -
0041	Baker K-12 School	62,178	57,756	(4,422)	57,756	57,756	-
0051	Bob Sikes Elementary School	26,008	24,411	(1,597)	24,411	24,411	-
0082	Meigs Middle School	44,776	47,360	2,584	47,360	47,360	-
0092	Shoal River Middle School	53,191	5,000	(48,191)	-	5,000	5,000
0121	Ruckel Middle School	41,168	41,972	804	41,972	41,972	-
0131	Destin Elementary School	27,281	28,936	1,655	28,936	28,936	-
0151	Edge Elementary School	23,368	24,064	696	24,064	24,064	-
0161	Cherokee Elementary School	53,395	32,191	(21,204)	32,191	32,191	-
0201	Laurel Hill k-12 School	33,867	33,686	(181)	33,686	33,686	-
0211	Niceville High School	80,332	74,471	(5,861)	74,471	74,471	-
0222	Northwood Elementary School	24,010	32,759	8,749	22,759	32,759	10,000
0241	Silver Sands School	12,255	12,685	430	12,685	12,685	-
0251	Riverside Elementary	21,500	5,000	(16,500)	-	5,000	5,000
0261	Valparaiso Elementary School	26,559	25,693	(866)	25,693	25,693	-
0271	Pryor Middle School	45,109	42,006	(3,103)	42,006	42,006	-
0281	Wright Elementary School	30,894	28,019	(2,875)	28,019	28,019	-
0431	Shalimar Elementary School	18,491	21,604	3,113	21,604	21,604	-
0541	Elliott Point Elementary School	23,811	26,119	2,308	26,119	26,119	-
0561	Mary Esther Elementary School	21,209	23,018	1,809	23,018	23,018	-
0571	Plew Elementary School	26,590	27,416	826	27,416	27,416	-
0581	Choctawhatchee High School	86,446	87,769	1,323	87,769	87,769	-
0601	Crestview High School	89,602	79,014	(10,588)	79,014	79,014	-
0621	Kenwood Elementary School	23,807	20,545	(3,262)	20,545	20,545	-
0631	Florosa Elementary School	22,356	20,966	(1,390)	20,966	20,966	-
0641	Ft. Walton Beach High School	86,236	78,077	(8,159)	78,077	78,077	-
0651	Bruner Middle School	54,336	53,966	(370)	53,966	53,966	-
0671	Lewis Middle School	31,059	33,328	2,269	33,328	33,328	-
0681	Longwood Elementary School	23,317	23,555	238	23,555	23,555	-
0701	Okaloosa Applied Technology School	47,151	15,000	(32,151)	15,000	15,000	-
0731	Walker Elementary School	24,487	17,448	(7,039)	17,448	17,448	-
0741	Bluewater Elementary School	22,516	16,490	(6,026)	16,490	16,490	-
0751	Antioch Elementary School	20,968	14,451	(6,517)	14,451	14,451	-
0761	Davidson Middle School	32,391	26,233	(6,158)	26,233	26,233	-
0771	Destin Middle School	22,525	18,081	(4,444)	18,081	18,081	-
<b>Total</b>		<b>\$ 1,307,335</b>	<b>\$ 1,145,778</b>	<b>\$ (161,557)</b>	<b>\$ 1,125,778</b>	<b>\$ 1,145,778</b>	<b>\$ 20,000</b>