



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2009-045
CONTACT: Julie Perry
Budgeting & Financial Services
TELEPHONE: 833-5850

TO: School Principals
FROM: Rita Scallan, Chief Financial Officer
DATE: June 8, 2009
SUBJECT: Stabilization Allocation – Project 0460

A handwritten signature in blue ink, reading "Rita Scallan".

The State Fiscal Stabilization Fund (SFSF) program is a new one-time appropriation under the American Recovery and Reinvestment Act of 2009 (ARRA). The U. S. Department of Education has awarded states approximately \$48.6 billion by formula under the SFSF program in exchange for a commitment to advance essential education reforms to benefit students from early learning through post-secondary education. These funds are intended to help stabilize state and local government budgets in order to minimize and avoid reductions in education and other essential public services. The program will help ensure that local educational agencies have the resources to **avert reductions and retain teachers**.

Attached you will find a spreadsheet reflecting the amount of each school's allocation for fiscal year 2009-2010. The allocation methodology is \$239 times each school's 2009-2010 projected unweighted FTE (UFTE).

VERY IMPORTANT

Stabilization funds can only be used to purchase positions which were eliminated or reduced as a result of Fiscal Year 2009-2010 Budgetary Reductions.

Please process your position request(s) through OASIS.

Should you have any questions or need additional information, please contact Julie Perry at 833-5850.

cc: Executive Staff
Bookkeepers

**SCHOOL DISTRICT OF OKALOOSA COUNTY
STABILIZATION ALLOCATION - PROJECT 0460
FISCAL YEAR 2009-2010
REVISED JUNE 4, 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A		B = (A X \$239)	
		TOTAL PROJECTED UFTE FY 2009-2010		STABILIZATION BASE FUNDING PER UFTE	
				\$	239.00
DISTRICT SCHOOLS					
31	EDWINS ELEMENTARY SCHOOL	448.00		\$	107,072
41	BAKER SCHOOL	1,333.04			318,597
51	BOB SIKES ELEMENTARY SCHOOL	707.00			168,973
82	MEIGS MIDDLE SCHOOL	613.00			146,507
111	W. E. COMBS SCHOOL	-			-
121	RUCKEL MIDDLE SCHOOL	860.00			205,540
131	DESTIN ELEMENTARY SCHOOL	795.00			190,005
151	EDGE ELEMENTARY SCHOOL	513.37			122,695
161	EGLIN ELEMENTARY SCHOOL	492.00			117,588
201	LAUREL HILL SCHOOL	410.00			97,990
211	NICEVILLE HIGH SCHOOL	1,975.30			472,097
222	NORTHWOOD ELEMENTARY SCHOOL	694.00			165,866
241	SILVER SANDS SCHOOL	156.00			37,284
251	RIVERSIDE ELEMENTARY SCHOOL	576.00			137,664
261	VALPARAISO ELEMENTARY SCHOOL	450.00			107,550
271	PRYOR MIDDLE SCHOOL	572.00			136,708
281	WRIGHT ELEMENTARY SCHOOL	636.00			152,004
431	SHALIMAR ELEMENTARY SCHOOL	545.00			130,255
541	ELLIOTT PT. ELEMENTARY SCHOOL	563.00			134,557
561	MARY ESTHER ELEMENTARY SCHOOL	540.00			129,060
571	PLEW ELEMENTARY SCHOOL	591.06			141,263
581	CHOCTAW HIGH SCHOOL	1,675.00			400,325
601	CRESTVIEW HIGH SCHOOL	1,950.00			466,050
621	KENWOOD ELEMENTARY SCHOOL	570.00			136,230
631	FLOROSA ELEMENTARY SCHOOL	598.00			142,922
641	FT. WALTON HIGH SCHOOL	1,836.00			438,804
651	BRUNER MIDDLE SCHOOL	837.00			200,043
671	LEWIS MIDDLE SCHOOL	521.00			124,519
681	LONGWOOD ELEMENTARY SCHOOL	530.00			126,670
701	OKALOOSA APPLIED TECHNOLOGY CENTER	210.00			50,190
731	WALKER ELEMENTARY SCHOOL	732.00			174,948
741	BLUEWATER ELEMENTARY SCHOOL	650.00			155,350
751	ANTIOCH ELEMENTARY SCHOOL	810.00			193,590
761	DAVIDSON MIDDLE SCHOOL	875.00			209,125
771	DESTIN MIDDLE SCHOOL	613.00			146,507
802	SHOAL RIVER MIDDLE SCHOOL	694.00			165,866
810	SOUTHSIDE PRE-K	-			-
TOTAL - DISTRICT SCHOOLS		26,570.77			6,350,414
DISTRICT OPERATED REGULAR PROGRAMS					
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-			-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-			-
7004	OKALOOSA ONLINE	-			-
9818	NWFL BALLET	116.00			27,724
9819	TEACHING ADJUDICATED YOUTH	14.25			3,406
9820	BLENDED SCHOOL	59.50			14,221
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		189.75			45,351
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		26,760.52			6,395,765
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS					
9810	GULF COAST YOUTH ACADEMY	115.96			27,714
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	57.09			13,645
9812	OKALOOSA YOUTH ACADEMY	120.80			28,871
9813	OKALOOSA REGIONAL DETENTION CENTER	44.64			10,669
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	46.48			11,109
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	65.23			15,590
TOTAL - DISTRICT OPERATED DJJ PROGRAM		450.20			107,598
TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		27,210.72		\$	6,503,363

Notes:

1. Stabilization funds must be used to purchase positions which were eliminated or reduced as a result of Budgetary Reductions.