



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INTEROFFICE MEMORANDUM  
FINANCE DEPARTMENT**

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FINANCE TAM: 2009-039

CONTACT: Julie Perry, Budget Analyst  
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: School Principals

FROM: Rita R. Scallan, Chief Financial Officer

DATE: May 12, 2009

SUBJECT: **Federal Impact Aid – Distribution of Additional \$'s Received For Fiscal Year 2008-2009 and Fiscal Year 2005-2006**

On April 30, 2009, the District received a second payment of Impact Aid funds for Fiscal Year 2008-2009 and a third payment of Impact Aid funds for Fiscal Year 2005-2006. In keeping with the District's commitment to allocate additional Impact Aid funds, received beyond the estimated budgeted amount, schools will receive an additional allocation in the amount of \$1,486,881.00.

The additional Federal Impact Aid funds have been distributed to all regular schools based on each school's total estimated actual unweighted FTE (UFTE) as of the February FTE reporting period. Each school will receive \$55.52 per UFTE. Attached you will find a spreadsheet reflecting the amount of your school's allocation. The funds have been credited to your discretionary reserves (1010.9890.0987.Center).

Should you have any questions or need additional information, please do not hesitate to contact Julie Perry at 833-5850.

Cc: Executive Staff  
Budgeting Bookkeepers

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ADDITIONAL FEDERAL IMPACT AID DISTRIBUTION**  
**FISCAL YEAR 2008-2009**  
**MAY 12, 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED ACTUAL TOTAL UFTE AFTER FEBRUARY FTE	ADDITIONAL FEDERAL IMPACT AID DISTRIBUTION PER UFTE
			\$ 55.52

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY	464.62	\$ 25,795
41	BAKER SCHOOL	1,318.42	73,195
51	BOB SIKES ELEMENTARY	707.75	39,293
82	MEIGS MIDDLE	668.36	37,106
92	RICHBOURG MIDDLE	682.48	37,890
111	W.E.COMBS SCHOOL	N/A	N/A
121	RUCKEL MIDDLE	880.59	48,888
131	DESTIN ELEMENTARY	815.01	45,247
151	EDGE ELEMENTARY	510.22	28,326
161	EGLIN ELEMENTARY	529.17	29,378
201	LAUREL HILL SCHOOL	419.11	23,268
211	NICEVILLE HIGH	2,033.44	112,892
222	NORTHWOOD ELEMENTARY	694.02	38,530
241	SILVER SANDS	169.94	9,435
251	SOUTHSIDE ELEMENTARY	569.41	31,612
261	VALPARAISO ELEMENTARY	453.72	25,189
271	PRYOR MIDDLE	587.28	32,604
281	WRIGHT ELEMENTARY	647.51	35,948
431	SHALIMAR ELEMENTARY	567.72	31,518
541	ELLIOTT PT. ELEMENTARY	564.89	31,361
561	MARY ESTHER ELEMENTARY	553.69	30,739
571	PLEW ELEMENTARY	597.17	33,153
581	CHOCTAWHATCHEE HIGH	1,664.51	92,409
601	CRESTVIEW HIGH	1,901.02	105,540
621	KENWOOD ELEMENTARY	562.99	31,256
631	FLOROSA ELEMENTARY	595.66	33,070
641	FT. WALTON BEACH HIGH	1,836.25	101,944
651	BRUNER MIDDLE	854.18	47,422
671	LEWIS MIDDLE	522.30	28,997
681	LONGWOOD ELEMENTARY	530.25	29,438
701	OKALOOSA APPLIED TECHNOLOGY CENTER	196.27	10,896
731	WALKER ELEMENTARY	736.27	40,876
741	BLUEWATER ELEMENTARY	604.71	33,572
751	ANTIOCH ELEMENTARY	809.06	44,917
761	DAVIDSON MIDDLE	899.96	49,964
771	DESTIN MIDDLE	634.27	35,213
<b>DISTRICT SCHOOLS</b>		<b>26,782.22</b>	<b>1,486,881</b>

**OTHER REGULAR DISTRICT OPERATED PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	N/A
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	N/A
9818	NORTHWEST FLORIDA BALLET	N/A	N/A
9819	ADJUDICATED YOUTH FACILITY	N/A	N/A
9820	OKALOOSA BLENDED SCHOOL	N/A	N/A
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE	N/A	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL	N/A	N/A
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-

<b>TOTAL SCHOOLS AND DISTRICT OPERATED PROGRAMS</b>	<b>26,782.22</b>	<b>\$</b>	<b>1,486,881</b>
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