



**OKALOOSA COUNTY SCHOOL DISTRICT
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2009-032
CONTACT: Julie Perry, Budget Analyst
Budgeting & Financial Services
TELEPHONE: 833-5850

TO: Selected Principals
FROM: Debbie Bruce, Director – Budgeting & Financial Services
DATE: March 26, 2009
SUBJECT: Career and Professional Education (CAPE) *Recalculation* – Project 9007

Your school's CAPE allocation is based on students successfully completing the Career and Professional Education (CAPE) examinations.

The Department of Education has acknowledged that the allocation made to your school in February (*see TAM 2009-029*) was allocated in error due to a calculation problem with the *new* CAPE program. Our District's funding was based on 29 students instead of the correct 58 students. Finance has received confirmation that we will receive the remainder of the CAPE allocation in the 4th FEFP; however, it has been decided to release these funds to your school at this time. Your school's allocation will be credited to 1010-9890-0997-Center-9007.

Please find attached *Career and Professional Education – Project 9007 Recalculation* spreadsheet which includes the following information:

1. Calculation of Weighted FTE

This section calculates the Weighted FTE by multiplying the number of certifications earned, in fiscal year 2007-2008, times the Weighted FTE factor of 0.30.

2. Recalculation – CAPE Project 9007

The Weighted FTE was multiplied by the Revised 3rd FEFP Base Student Allocation (\$3,886.14), District Cost Differential (0.9542), and 90% to determine each school's total CAPE allocation. The amount that was allocated to your school in February was subtracted from the total allocation to reflect the additional CAPE allocation due your school.

Should you have any questions regarding the CAPE allocation, please contact:

1. Student Information - J.C. Connor at 689-7149
2. Budget Information - Julie Perry at 833-5850
3. CAPE Certifications/CHOICE Programs - Jeff Scroggins at 833-3259

Attachment

C: Executive Staff
CHOICE Program Director

School District of Okaloosa County
Career and Professional Education (CAPE) - Project 9007 Recalculation
Fiscal Year 2008-2009
March 26, 2009

1. Calculation of Weighted FTE

	A	B	C	D	E	
Cost Center	School Name	Construction Institute Certifications	WFTE (A X 0.30)	Information Technology Institute Certifications	WFTE (C X 0.30)	Total WFTE (B + D)
0041	Baker	-	-	-	-	-
0201	Laurel Hill	-	-	-	-	-
0211	Niceville	-	-	35.00	10.50	10.50
0581	Choctaw	-	-	-	-	-
0601	Crestview	11.00	3.30	-	-	3.30
0641	Fort Walton	-	-	-	-	-
0701	OATC	12.00	3.60	-	-	3.60
TOTAL		23.00	6.90	35.00	10.50	17.40

2. Recalculation - CAPE Project 9007

	A	B	C	D	E	F	G	
Cost Center	School Name	Construction Institute WFTE	Allocation (A X BSA X DCD X 90%)	Information Technology Institute WFTE	Allocation (C X BSA X DCD X 90%)	Total Allocation (B + D)	Less Allocation 2/2/09 TAM 2009-029	Additional CAPE Allocation E - F
0041	Baker	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
0201	Laurel Hill	-	-	-	-	-	-	-
0211	Niceville	-	-	10.50	35,042	35,042	(17,521)	17,521
0581	Choctaw	-	-	-	-	-	-	-
0601	Crestview	3.30	11,013	-	-	11,014	(5,507)	5,507
0641	Fort Walton	-	-	-	-	-	-	-
0701	OATC	3.60	12,014	-	-	12,014	(6,007)	6,007
TOTAL		6.90	\$ 23,027	10.50	\$ 35,042	\$ 58,070	\$ (29,035)	\$ 29,035

Notes:

1. Source of Information: Information Systems - Survey 5 Verification Report - CAPE dated January 28, 2009.
2. BSA (\$3,886.14) and DCD (0.9542) as of 3rd FEFP Revised.