



SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE

FINANCE TAM: 2008-050
CONTACT: Julie Perry, Budget Analyst
Budgeting & Financial Services
TELEPHONE: 833-5850

TO: School Principals
FROM: Debbie Bruce, Director – Budgeting & Financial Services
DATE: June 20, 2008
SUBJECT: Summer Intensive Studies (SIS) – Project 6127
Revised Allocation – Term 1

A handwritten signature in cursive script, likely belonging to Debbie Bruce, the Director of Budgeting & Financial Services.

Each school's initial Summer Intensive Studies (SIS) – Project 6127 allocation for Term 1 was based on school projections provided by Quality Assurance. As noted in TAM 2008-043, schools will not be "held harmless" as enrollment is verified on each Term's FTE "date certain," and funds will be adjusted accordingly.

Quality Assurance has provided the revised number of teaching unit allocations for Summer Intensive Studies (SIS) Term 1 effective Friday, June 20, 2008. The attached spreadsheet indicates the increase/(decrease) in funded teaching units for selected schools (Column C). Each school's budget for hourly teachers will be increased/(decreased) by the amount shown in Column H.

Should you have any questions or need additional information regarding SIS, please contact the following individuals based on subject area:

1. Budget Issues - Julie Perry at 833-5850
2. SIS Program/Student Data - Guyla Hendricks at 833-5860.

Attachment

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMER INTENSIVE STUDIES - PROJECT 6127
REVISED ALLOCATION - TERM 1
SUMMER 2008
JUNE 19, 2008

School Number	School Name	A	B	C	D	E	F	G	H	J	
		Initial Funded Teaching Units	Initial Allocation	Increase/ (Decrease) Funded Teaching Units	Average Instructional Hourly Rate	Instructional Hours Per Teacher for Pay Purposes	Plus 5% Leave Earned	Total Instructional Hours Funded	Increase/ (Decrease) in Staff Funding	Revised SIS Allocation	
		Beg 6/20/08						(C X D X G)		(B + H)	
Elementary Schools:											
0031	Edwins Elementary	7.00	\$ 26,137	-	\$ 38	42.00	2.10	44.10	\$ -	\$ 26,137	
0041	Baker School (Elementary)	5.00	18,288	-	\$ 38	42.00	2.10	44.10	-	18,288	
0051	Bob Sikes Elementary	6.00	22,546	-	\$ 38	42.00	2.10	44.10	-	22,546	
0131	Destin Elementary	3.00	11,773	-	\$ 38	42.00	2.10	44.10	-	11,773	
0151	Edge Elementary	4.00	15,364	-	\$ 38	42.00	2.10	44.10	-	15,364	
0161	Eglin Elementary	5.00	18,955	-	\$ 38	42.00	2.10	44.10	-	18,955	
0201	Laurel Hill School (Elementary)	2.00	7,515	-	\$ 38	42.00	2.10	44.10	-	7,515	
0222	Northwood Elementary	3.00	11,773	-	\$ 38	42.00	2.10	44.10	-	11,773	
0251	Southside Elementary	3.00	11,773	-	\$ 38	42.00	2.10	44.10	-	11,773	
0261	Valparaiso Elementary	2.00	8,182	-	\$ 38	42.00	2.10	44.10	-	8,182	
0281	Wright Elementary	7.00	26,137	-	\$ 38	42.00	2.10	44.10	-	26,137	
0431	Shalimar Elementary	6.00	22,546	-	\$ 38	42.00	2.10	44.10	-	22,546	
0541	Elliott Point Elementary	5.00	18,955	-	\$ 38	42.00	2.10	44.10	-	18,955	
0561	Mary Esther Elementary	7.00	26,137	(1.00)	\$ 38	42.00	2.10	44.10	(1,676)	24,461	
0571	Plew Elementary	1.00	4,591	-	\$ 38	42.00	2.10	44.10	-	4,591	
0621	Kenwood Elementary	4.00	15,364	-	\$ 38	42.00	2.10	44.10	-	15,364	
0631	Florosa Elementary	4.00	15,364	(1.00)	\$ 38	42.00	2.10	44.10	(1,676)	13,688	
0671	Lewis Middle (Elementary)	2.00	7,682	-	\$ 38	42.00	2.10	44.10	-	7,682	
0681	Longwood Elementary	6.00	22,546	-	\$ 38	42.00	2.10	44.10	-	22,546	
0731	Walker Elementary	6.00	22,546	(2.00)	\$ 38	42.00	2.10	44.10	(3,352)	19,194	
0741	Bluewater Elementary	2.00	8,182	-	\$ 38	42.00	2.10	44.10	-	8,182	
0751	Antioch Elementary	3.00	11,773	-	\$ 38	42.00	2.10	44.10	-	11,773	
Middle Schools:											
0041	Baker School (Middle)	3.00	11,106	-	\$ 38	42.00	2.10	44.10	-	11,106	
0082	Meigs Middle	3.00	11,773	-	\$ 38	42.00	2.10	44.10	-	11,773	
0092	Richbourg Middle	7.00	26,137	-	\$ 38	42.00	2.10	44.10	-	26,137	
0121	Ruckel Middle	2.00	8,182	-	\$ 38	42.00	2.10	44.10	-	8,182	
0201	Laurel Hill School (Middle)	1.00	3,924	-	\$ 38	42.00	2.10	44.10	-	3,924	
0271	Pryor Middle	4.00	15,364	1.00	\$ 38	42.00	2.10	44.10	1,676	17,040	
0651	Bruner Middle	4.00	15,364	(2.00)	\$ 38	42.00	2.10	44.10	(3,352)	12,012	
0671	Lewis Middle (Middle)	6.00	22,046	(1.00)	\$ 38	42.00	2.10	44.10	(1,676)	20,370	
0761	Davidson Middle	6.00	22,546	1.00	\$ 38	42.00	2.10	44.10	1,676	24,222	
0771	Destin Middle	1.00	4,591	-	\$ 38	42.00	2.10	44.10	-	4,591	
High Schools:											
0041	Baker School (High)	2.00	7,516	-	\$ 38	42.00	2.10	44.10	-	7,516	
0201	Laurel Hill School (High)	1.00	3,925	-	\$ 38	42.00	2.10	44.10	-	3,925	
0211	Niceville High	4.00	15,364	-	\$ 38	42.00	2.10	44.10	-	15,364	
0581	Choctawhatchee High	10.00	36,910	-	\$ 38	42.00	2.10	44.10	-	36,910	
0601	Crestview High	7.00	26,137	-	\$ 38	42.00	2.10	44.10	-	26,137	
0641	Ft. Walton Beach High	7.00	26,137	-	\$ 38	42.00	2.10	44.10	-	26,137	
Not Participating in Summer School:											
0701	OATC	-	-	-	\$ 38	42.00	2.10	44.10	-	-	
0781	ECCI - South	-	-	-	\$ 38	42.00	2.10	44.10	-	-	
0791	ECCI - North	-	-	-	\$ 38	42.00	2.10	44.10	-	-	
9818	Northwest Florida Ballet	-	-	-	\$ 38	42.00	2.10	44.10	-	-	
Total		161.00	\$ 611,151	(5.00)					\$ (8,380)	\$ 602,771	

Notes:

1. Revised Allocation based on increase/(decrease) in teaching units provided by Quality Assurance.
2. Teacher to Student Ratio: Elementary - 1:15, Middle - 1:18, High - 1:21
3. Sections will be closed when the average daily attendance for a teacher drops below 12.0 (Elementary), 15.0 (Middle), or 18.0 (High).
4. Schools will not be "held harmless." Enrollment will be verified on each Term's FTE "date certain" and funds will be adjusted.