



OKALOOSA COUNTY SCHOOL DISTRICT
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE

FINANCE TAM: 2008-042

CONTACT: Julie Perry, Budget Analyst
Budgeting & Financial Services

TELEPHONE: 833-5850

TO: Middle School Principals
FROM: Debbie Bruce, Director – Budgeting & Financial Services
DATE: May 8, 2008
SUBJECT: CSR – Middle School Algebra Honors – Project 9163
Fiscal Year 2008-2009

A handwritten signature in black ink, appearing to read "Debbie Bruce", written over the "FROM:" line of the memorandum.

When funds were originally allocated for fiscal year 2008-2009, middle schools were eligible to receive an allocation for SAI – Secondary Math Remediation – Project 9161. This allocation was based on the number of students in 8th grade Pre-Algebra and the number of sections of intensive math per fiscal year 2008-2009 course selections as of March 14, 2008. Course selection data was provided by Information Systems.

REVISED – The portion of the SAI – Secondary Math Remediation – Project 9161 allocation based on the number of students in 8th grade Pre-Algebra has been eliminated. Middle schools will instead be eligible to receive an allocation in a new project, CSR – Middle School Algebra Honors – Project 9163. This funding has been changed in order to provide an incentive to middle schools teaching Algebra Honors classes. Funds will be allocated based on the number of Algebra Honors I sections taught as of April 21, 2008. The course information was provided by Information Systems.

The attached spreadsheet for CSR – Middle School Algebra Honors – Project 9163 indicates the number of Algebra Honors I sections at each middle school. An instructional unit allocation of 0.20 has been funded for each section. Each school may use this allocation by submitting a 'Change of Funding' transaction on OASIS for the 2009R school year.

We have also included a copy of the original SAI – Secondary Math Remediation – Project 9161 8th grade Pre-Algebra allocation. As these funds will be pulled back to the District, please enter a 'Change of Funding' transaction on OASIS to vacate these positions.

Should you have any questions or require additional information, please do not hesitate to contact Julie Perry at 833-5850.

Attachments

C: Budget Bookkeepers
Human Resources
Information Systems

SCHOOL DISTRICT OF OKALOOSA COUNTY
CSR - Middle School Algebra Honors - Project 9163
Fiscal Year 2008-2009
New Allocation - May 15, 2008

A	B	C	D	E	F
Cost Center Number	Cost Center Name	2008-2009 Estimated Algebra Honors Sections	2008-2009 Total Instructional Units	2008-2009 Estimated Salaries & Benefits Basic Teacher	2008-2009 Estimated Allocation (Column E x D)
DISTRICT SCHOOLS					
31	EDWINS ELEMENTARY SCHOOL	-	-	\$ 66,200	\$ -
41	BAKER SCHOOL	1.00	0.20	66,200	13,240
51	BOB SIKES ELEMENTARY SCHOOL	-	-	66,200	-
82	MEIGS MIDDLE SCHOOL	3.00	0.60	66,200	39,720
92	RICHBOURG MIDDLE SCHOOL	1.00	0.20	66,200	13,240
111	W. E. COMBS SCHOOL	-	-	66,200	-
121	RUCKEL MIDDLE SCHOOL	6.00	1.20	66,200	79,440
131	DESTIN ELEMENTARY SCHOOL	-	-	66,200	-
151	EDGE ELEMENTARY SCHOOL	-	-	66,200	-
161	EGLIN ELEMENTARY SCHOOL	-	-	66,200	-
201	LAUREL HILL SCHOOL	1.00	0.20	66,200	13,240
211	NICEVILLE HIGH SCHOOL	-	-	66,200	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	66,200	-
241	SILVER SANDS SCHOOL	-	-	66,200	-
251	SOUTHSIDE ELEMENTARY SCHOOL	-	-	66,200	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	66,200	-
271	PRYOR MIDDLE SCHOOL	2.00	0.40	66,200	26,480
281	WRIGHT ELEMENTARY SCHOOL	-	-	66,200	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	66,200	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	66,200	-
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	66,200	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	66,200	-
571	PLEW ELEMENTARY SCHOOL	-	-	66,200	-
581	CHOCTAW HIGH SCHOOL	-	-	66,200	-
601	CRESTVIEW HIGH SCHOOL	-	-	66,200	-
621	KENWOOD ELEMENTARY SCHOOL	-	-	66,200	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	66,200	-
641	FT. WALTON HIGH SCHOOL	-	-	66,200	-
651	BRUNER MIDDLE SCHOOL	5.00	1.00	66,200	66,200
671	LEWIS MIDDLE SCHOOL	2.00	0.40	66,200	26,480
681	LONGWOOD ELEMENTARY SCHOOL	-	-	66,200	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	66,200	-
731	WALKER ELEMENTARY SCHOOL	-	-	66,200	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	66,200	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	66,200	-
761	DAVIDSON MIDDLE SCHOOL	4.00	0.80	66,200	52,960
771	DESTIN MIDDLE SCHOOL	4.00	0.80	66,200	52,960
TOTAL - DISTRICT SCHOOLS		29.00	5.80		383,960

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	-	66,200	-
642	FT WALTON ACADEMY	-	-	66,200	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	66,200	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	66,200	-
7004	OKALOOSA ONLINE	-	-	66,200	-
9818	NWFL BALLET	-	-	66,200	-
9819	TEACHING ADJUDICATED YOUTH	-	-	66,200	-
9820	BLENDED SCHOOL	-	-	66,200	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

29.00	5.80	383,960
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	66,200	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	66,200	-
9812	OKALOOSA YOUTH ACADEMY	-	-	66,200	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	66,200	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	66,200	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	66,200	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

29.00	5.80	383,960
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Notes:

- (1) Source: Information Systems
- (2) Data: FY 2008-2009 course selections as of April 21, 2008
- (3) Allocation Methodology: Number of Sections divided by five (5) equals allocation based on instructional units.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 SAI - Secondary Math Remediation - Project 9161
 Fiscal Year 2008-2009
 Revised May 5, 2008

Cost Center Number	Cost Center Name	Middle School 8th Grade Pre-Algebra	High School Algebra 1A & 1B	Estimated Intensive Math Units - Middle School Only	Total Algebra Allocation
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
41	BAKER SCHOOL	-	3,310	-	3,310
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
82	MEIGS MIDDLE SCHOOL	-	-	66,200	66,200
92	RICHBOURG MIDDLE SCHOOL	-	-	66,200	66,200
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	-	66,200	66,200
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
201	LAUREL HILL SCHOOL	-	5,296	-	5,296
211	NICEVILLE HIGH SCHOOL	-	141,006	-	141,006
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	-	-	66,200	66,200
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-
581	CHOCTAW HIGH SCHOOL	-	80,764	-	80,764
601	CRESTVIEW HIGH SCHOOL	-	123,132	-	123,132
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
641	FT. WALTON HIGH SCHOOL	-	180,064	-	180,064
651	BRUNER MIDDLE SCHOOL	-	-	66,200	66,200
671	LEWIS MIDDLE SCHOOL	-	-	66,200	66,200
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	-	-	66,200	66,200
771	DESTIN MIDDLE SCHOOL	-	-	66,200	66,200
TOTAL - DISTRICT SCHOOLS		-	533,572	529,600	1,063,172

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	-	-	-
642	FT WALTON ACADEMY	-	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

		-	533,572	529,600	1,063,172
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

	\$	-	\$ 533,572	\$ 529,600	\$ 1,063,172
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Notes:

Original Allocation = 0, Revision allocates appropriate units.
 Original Allocation = some # of units, Revision adjusts allocation to correct # of units.
 Middle School 8th Grade Algebra allocation rescinded - May 5, 2008