



**OKALOOSA COUNTY SCHOOL DISTRICT
TECHNICAL ASSISTANCE MEMORANDUM
BUDGETING AND FINANCIAL SERVICES**

FINANCE TAM: 2008-017

CONTACT: Debbie Bruce, Director
Budgeting & Financial Services

TELEPHONE: 833-5827

TO: Principals
FROM: Rita Scallan – Chief Financial Officer
DATE: October 10, 2007
SUBJECT: 1% State Revenue Potential Reduction

A handwritten signature in cursive script, reading "Rita Scallan".

Schools were notified on July 11, 2007, of the dollar value of a 1% reduction for each school and district program based on selected state categorical projects and the discretionary project. Each school was asked to review their respective budget and submit their proposed 1% potential budget reduction plan, by object code, to Finance.

Please refer to the attached spreadsheet entitled "*1% State Revenue Potential Reduction*," which reflects each school's proposed budget reduction plan summarized by object code. The indicated amounts will be deducted from the corresponding object codes and placed in the following budget line item: 1010-5100-0234-Your Cost Center-Project (if applicable). Object code 0234 will serve as a temporary holding account for each school's potential budget reduction amount until the final amount is determined based on the results of the Special Legislative Session. Using object code 0234 will provide the district and school with a quick and easy way to identify the amount of funds earmarked for potential budget reductions.

If a school does not have sufficient funds in the object code submitted to Finance, our office will contact you regarding the object code and amount deducted to cover your overall potential reduction plan.

Should you have any questions or need additional information regarding your school's budget, please contact Debbie Bruce at 833-5827.

Attachment

cc: Executive Staff
Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY
 1% STATE REVENUE POTENTIAL REDUCTION
 FISCAL YEAR 2007-2008
 SEPTEMBER 21, 2007

		SCHOOL REDUCTION PLANS																	
COST CENTER NUMBER	SCHOOL/CENTER NAME	POTENTIAL 1% REDUCTION DISCRETIONARY AND CATEGORICALS	DISCRETIONARY - NO PROJECT						CATEGORICAL PROJECTS					TOTAL REDUCTION	DIFFERENCE				
			RESERVES OBJECT 098X	PROFESSIONAL & TECH. SER. OBJECT 0310	COPIERS OBJECT 03XX	ELECTRICITY OBJECT 0430	SUPPLIES OBJECT 0510	SOFTWARE OBJECT 0691	TOTAL DISCRETIONARY	CSR - INSTR. MATERIALS PROJECT 3125 OBJECT 0510	CSR EQUALIZATION PROJECT 5126 OBJECT 0997	ESE GUARANTEE GIFTED PROJECT 3001 OBJECT 0997	DISCRETIONARY LOTTERY PROJECT 3101 OBJECT 0997			SAI PROJECT 3161 OBJECT 0997			
DISTRICT SCHOOLS																			
31	EDWINS ELEMENTARY SCHOOL	\$ 21,452	\$ (21,452)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (21,452)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (21,452)	\$ -	
41	BAKER SCHOOL	61,893	(61,893)								(61,893)						(61,893)		
51	BOB SIKES ELEMENTARY SCHOOL	31,966	(31,966)								(31,966)						(31,966)		
82	MEIGS MIDDLE SCHOOL	30,030	(30,030)								(30,030)						(30,030)		
92	RICHBOURG MIDDLE SCHOOL	34,077	(34,077)								(34,077)						(34,077)		
121	RUCKEL MIDDLE SCHOOL	34,979	(34,979)								(34,979)	(36)		(206)		(339)	(36,900)		
131	DESTIN ELEMENTARY SCHOOL	36,900	(36,900)				(3,393)				(36,900)			(351)	(228)	(339)	(23,970)		
151	EDGE ELEMENTARY SCHOOL	23,970	(23,970)								(23,970)						(23,970)		
181	CHEVROKKE ELEMENTARY SCHOOL	33,321	(33,321)								(33,321)						(33,321)		
201	LAUREL HILL SCHOOL	23,690	(23,690)								(23,690)	(20)	(4,597)		(110)	(1,118)	(23,690)		
211	NICEVILLE HIGH SCHOOL	94,793	(94,793)								(94,793)						(94,793)		
222	NORTHWOOD ELEMENTARY SCHOOL	30,664	(30,664)								(30,664)						(30,664)		
241	SILVER SANDS SCHOOL	25,387	(25,387)								(25,387)						(25,387)		
251	SOUTHSIDE ELEMENTARY SCHOOL	27,176	(27,176)								(27,176)						(27,176)		
261	VALPARAISO ELEMENTARY SCHOOL	24,749	(24,749)								(24,749)	(20)	(2,131)	(200)	(114)	(1,050)	(24,749)		
271	PRYOR MIDDLE SCHOOL	31,309	(31,309)								(31,309)						(31,309)		
281	WRIGHT ELEMENTARY SCHOOL	26,810	(26,810)								(26,810)						(26,810)		
431	SHALIMAR ELEMENTARY SCHOOL	23,888	(23,888)								(23,888)						(23,888)		
541	ELLIOTT PT. ELEMENTARY SCHOOL	27,717	(27,717)								(27,717)						(27,717)		
551	OCEAN CITY ELEMENTARY SCHOOL	24,937	(24,937)			(2,911)		(3,950)			(24,937)						(24,937)		
561	MARY ESTHER ELEMENTARY SCHOOL	24,863	(24,863)								(24,863)						(24,863)		
571	PLEW ELEMENTARY SCHOOL	25,640	(25,640)								(25,640)		(73)		(155)		(25,640)		
581	CHOCTAW HIGH SCHOOL	80,303	(80,303)						(80,303)		(80,303)						(80,303)		
601	CRESTVIEW HIGH SCHOOL	85,878	(85,878)								(85,878)						(85,878)		
621	KENWOOD ELEMENTARY SCHOOL	24,851	(24,851)								(24,851)						(24,851)		
631	FLOROSA ELEMENTARY SCHOOL	28,399	(28,399)								(28,399)						(28,399)		
641	FT. WALTON HIGH SCHOOL	81,669	(81,669)			(5,000)		(3,000)			(81,669)						(81,669)		
651	BRUNER MIDDLE SCHOOL	40,987	(40,987)								(40,987)	(38)		(260)	(243)	(1,540)	(40,987)		
671	LEWIS MIDDLE SCHOOL	29,600	(29,600)								(29,600)						(29,600)		
681	LONGWOOD ELEMENTARY SCHOOL	23,144	(23,144)								(23,144)						(23,144)		
701	OKALOOSA APPLIED TECHNOLOGY CENTER	10,897	(10,897)								(10,897)						(10,897)		
731	WALKER ELEMENTARY SCHOOL	35,494	(35,494)								(35,494)						(35,494)		
741	BLUEWATER ELEMENTARY SCHOOL	28,244	(28,244)								(28,244)						(28,244)		
751	ANTIOCH ELEMENTARY SCHOOL	39,090	(39,090)								(39,090)						(39,090)		
761	DAVIDSON MIDDLE SCHOOL	39,746	(39,746)								(39,746)	(14)	(2,580)	(560)	(150)	(973)	(39,746)		
771	DESTIN MIDDLE SCHOOL	27,409	(27,409)								(27,409)						(27,409)		
TOTAL - DISTRICT SCHOOLS		1,295,922	(1,180,259)			(7,911)		(3,393)		(6,950)	(80,303)	(1,278,816)	(128)	(9,381)	(1,371)	(1,206)	(5,020)	(1,295,922)	
DISTRICT OPERATED REGULAR PROGRAMS																			
582	CHOCTAW ACADEMY	2,625								(2,625)								(2,625)	
842	FT. WALTON ACADEMY	2,632														(2,632)		(2,632)	
9819	NW FLORIDA BALLET	3,656		(3,656)														(3,656)	
9819	TEACHING ADJUDICATED YOUTH	1,251	(1,251)								(1,251)							(1,251)	
9820	BLENDED SCHOOL	6,115	(6,115)								(6,115)							(6,115)	
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		16,279	(7,366)	(3,656)						(2,625)								(2,632)	(16,279)
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS																			
9810	GULF COAST YOUTH ACADEMY	9,358	(9,358)								(9,358)							(9,358)	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	6,547	(6,547)								(6,547)							(6,547)	
9812	OKALOOSA YOUTH ACADEMY	9,141	(9,141)								(9,141)							(9,141)	
9813	OKALOOSA REGIONAL DETENTION CENTER	3,411	(3,411)								(3,411)							(3,411)	
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	2,882	(2,882)								(2,882)							(2,882)	
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	6,692	(6,692)								(6,692)							(6,692)	
TOTAL - DISTRICT OPERATED DJJ PROGRAM		38,031	(38,031)								(38,031)							(38,031)	
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 1,350,232	\$ (1,225,656)	\$ (3,656)	\$ (7,911)	\$ (3,393)	\$ (9,575)	\$ (80,303)	\$ (1,330,494)	\$ (128)	\$ (9,381)	\$ (1,371)	\$ (1,206)	\$ (7,652)	\$ (1,350,232)	\$ -			