


**OKALOOSA COUNTY SCHOOL DISTRICT
TECHNICAL ASSISTANCE MEMORANDUM
BUDGETING & FINANCIAL SERVICES**

FINANCE TAM: 2008-009
CONTACT: Julie Perry, Accountant
Budgeting and Financial Services
TELEPHONE: 833-5850

TO: Selected Principals
FROM: Debbie Bruce, Director - Finance 
DATE: August 27, 2007
SUBJECT: Revised IDEA Staffing Specialist Allocation

In reviewing the Fiscal Year 2007-2008 IDEA – Project 8475 budget, it was discovered schools received an additional allocation due to a calculation error in the Staffing Specialist's salary in the Budget Manual.

Schools were mistakenly allocated an additional \$225.00 per .225 of a Staffing Specialist unit. Please refer to the attached spreadsheet for your school's adjustment which will be made from your budget 4201-5200-0750-your school-8475.

This adjustment will enable the Student Intervention Services – ESE Department to partially fund any future ESE position. Should you have any questions or need additional information, please contact Julie Perry at 833-5850.

Attachment

C: Executive Staff
School Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA STAFFING SPECIALIST FUNDING ADJUSTMENT
Fiscal Year 2007-2008
August 21, 2007

COST CENTER NUMBER	COST CENTER NAME	A	B	C	D	E
		Staffing Specialist with Performance Pay Per FY 07-08 Budget Manual	Revised Staffing Specialist with Performance Pay	Salary Allocation Difference A - B	% of Original Allocation	Total Adjustment C * D
DISTRICT SCHOOLS						
31	EDWINS ELEMENTARY SCHOOL	\$ 65,547	\$ 64,547	\$ 1,000	0.225	\$ 225
41	BAKER SCHOOL	65,547	64,547	1,000	0.450	450
51	BOB SIKES ELEMENTARY SCHOOL	65,547	64,547	1,000	0.450	450
82	MEIGS MIDDLE SCHOOL	65,547	64,547	1,000	0.225	225
92	RICHBOURG MIDDLE SCHOOL	65,547	64,547	1,000	0.450	450
111	W. E. COMBS SCHOOL	65,548	64,547	1,001	-	-
121	RUCKEL MIDDLE SCHOOL	65,547	64,547	1,000	0.450	450
131	DESTIN ELEMENTARY SCHOOL	65,547	64,547	1,000	0.450	450
151	EDGE ELEMENTARY SCHOOL	65,547	64,547	1,000	0.225	225
161	EGLIN ELEMENTARY SCHOOL	65,547	64,547	1,000	0.450	450
201	LAUREL HILL SCHOOL	65,547	64,547	1,000	0.225	225
211	NICEVILLE HIGH SCHOOL	65,547	64,547	1,000	-	-
222	NORTHWOOD ELEMENTARY SCHOOL	65,547	64,547	1,000	0.225	225
241	SILVER SANDS SCHOOL	65,547	64,547	1,000	-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	65,547	64,547	1,000	0.450	450
261	VALPARAISO ELEMENTARY SCHOOL	65,547	64,547	1,000	0.450	450
271	PRYOR MIDDLE SCHOOL	65,547	64,547	1,000	0.675	675
281	WRIGHT ELEMENTARY SCHOOL	65,547	64,547	1,000	0.225	225
431	SHALIMAR ELEMENTARY SCHOOL	65,547	64,547	1,000	0.225	225
541	ELLIOTT PT. ELEMENTARY SCHOOL	65,547	64,547	1,000	0.450	450
551	OCEAN CITY ELEMENTARY SCHOOL	65,547	64,547	1,000	0.450	450
561	MARY ESTHER ELEMENTARY SCHOOL	65,547	64,547	1,000	0.225	225
571	PLEW ELEMENTARY SCHOOL	65,547	64,547	1,000	0.225	225
581	CHOCTAW HIGH SCHOOL	65,547	64,547	1,000	-	-
601	CRESTVIEW HIGH SCHOOL	65,547	64,547	1,000	-	-
621	KENWOOD ELEMENTARY SCHOOL	65,547	64,547	1,000	0.225	225
631	FLOROSA ELEMENTARY SCHOOL	65,547	64,547	1,000	0.450	450
641	FT. WALTON HIGH SCHOOL	65,547	64,547	1,000	-	-
651	BRUNER MIDDLE SCHOOL	65,547	64,547	1,000	0.450	450
671	LEWIS MIDDLE SCHOOL	65,547	64,547	1,000	0.225	225
681	LONGWOOD ELEMENTARY SCHOOL	65,547	64,547	1,000	0.450	450
701	OKALOOSA APPLIED TECHNOLOGY CENTER	65,547	64,547	1,000	-	-
731	WALKER ELEMENTARY SCHOOL	65,547	64,547	1,000	0.225	225
741	BLUEWATER ELEMENTARY SCHOOL	65,547	64,547	1,000	0.225	225
751	ANTIOCH ELEMENTARY SCHOOL	65,547	64,547	1,000	0.450	450
761	DAVIDSON MIDDLE SCHOOL	65,547	64,547	1,000	0.225	225
771	DESTIN MIDDLE SCHOOL	65,547	64,547	1,000	0.225	225
	TOTAL				10.350	\$ 10,350