



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2008-005
CONTACT: Debbie Bruce, Director
Budgeting & Financial Services
TELEPHONE: 833-5827

TO: Dr. Robert McEachern
Director – DJJ Centers

FROM: Rita Scallan, Chief Financial Officer

DATE: August 15, 2007

SUBJECT: DJJ Supplemental Allocation – Project 8110

A handwritten signature in blue ink that reads "Rita Scallan".

For Fiscal Year 2007-2008, the Legislature added a new funding component to the Florida Education Finance Program (FEFP). The new component provides additional funding for juvenile justice education programs. The new DJJ Supplemental allocation amount is based on weighted (WFTE). Since this new allocation is a component of the FEFP formula, DJJ centers will receive 92% of the supplemental allocation received from the State. These funds should be expended in the same manner as your Discretionary Budget.

Attached please find:

- (1) Calculation of DJJ Supplemental Allocation – Project 8110
- (2) Spreadsheet reflecting each DJJ Center's allocation.
Each center's allocation will be budgeted to 1010-9890-0997-center-8110.

Should you have any questions or need additional information regarding the DJJ Supplemental Allocation, please contact Debbie Bruce at 833-5827.

Attachments

cc: Executive Staff Members

School District of Okaloosa County
Calculation of DJJ Supplemental Allocation - Project 8110
Fiscal Year 2007-2008

1.	Fiscal Year 2007-2008 DJJ Supplemental Allocation Final Conference Report	\$	604,393
2.	92% Allocation to DJJ Centers (\$604,393 <i>times</i> 92% = \$556,042)	\$	556,042
3.	Total WFTE Based on Final Conference - DJJ Centers		621.63
4.	Adjusted WFTE Allocation 92% Allocation <i>divided</i> by Total Adjusted WFTE (\$556,042 divided by 621.63)	\$	894.49
5.	<i>Example:</i> <u>9810 - Gulf Coast Youth Academy</u> Adjusted WFTE <i>times</i> Adjusted WFTE Allocation (136.39 <i>times</i> \$894.49 = \$121,999.49) <i>Rounded to \$121,999</i>	\$	121,999

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENTAL DJJ ALLOCATION - PROJECT 8110
FISCAL YEAR 2007-2008
AUGUST 10, 2007

		TOTAL ALLOCATION	\$ 556,042
COST CENTER NUMBER	DJJ CENTER	ADJUSTED WFTE	SUPPLEMENTAL FUNDING TO CENTER
9810	GULF COAST YOUTH ACADEMY	136.39	\$ 121,999
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	87.51	78,277
9812	OKALOOSA YOUTH ACADEMY	136.88	122,438
9813	OKALOOSA REGIONAL DETENTION CENTER	65.36	58,464
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	53.62	47,963
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	141.87	126,901
TOTAL - SUPPLEMENTAL DJJ ALLOCATION		621.63	\$ 556,042